



Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00100751

Project Id : 00096850 Dialogo de Educacion	Period :	Jan-June (2017)
Output # : 00100751 Dialogo Educacion	Impl. Partner :	02405 MINISTERIO DE EDUCACION
	Location :	CASA DE LAS NACIONES UNIDAS
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCTO1 (Acuerdos Logrados)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	30,000.00	0.00	30,000.00
71360 - Local Consult-Security	0.00	1,275.00	0.00	1,275.00
71405 - Service Contracts-Individuals	0.00	34,882.08	0.00	34,882.08
71410 - MAIP Premium SC	0.00	77.28	0.00	77.28
71415 - Contribution to Security SC	0.00	1,314.18	0.00	1,314.18
71605 - Travel Tickets-International	0.00	6,973.35	0.00	6,973.35
71620 - Daily Subsistence Allow-Local	0.00	174.84	0.00	174.84
72140 - Svc Co-Information Technology	0.00	4,550.00	0.00	4,550.00
72505 - Stationery & other Office Supp	0.00	654.43	0.00	654.43
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,179.50	0.00	1,179.50
73505 - Reimb to UNDP for Supp Svcs	0.00	4,453.36	0.00	4,453.36
74105 - Management and Reporting Svcs	0.00	176,404.97	0.00	176,404.97
75105 - Facilities & Admin - Implement	0.00	14,753.93	0.00	14,753.93
75705 - Learning costs	0.00	65,926.30	0.00	65,926.30
Total for Fund 30071	0.00	342,619.22	0.00	342,619.22
Total for Activity PRODUCTO1	0.00	342,619.22	0.00	342,619.22
Total for Output : 00100751	0.00	342,619.22	0.00	342,619.22
Project Total :	0.00	342,619.22	0.00	342,619.22

Signed By : Elia Mercedes Urbeltz - Asesora Despacho Superior Date : 15-11-17

Signed By : Patricia Pérez Prieto PATRICIA PÉREZ PRIETO Date : 22-12-17
OFICIAL DE PROGRAMA