

Panamá, 22 de marzo de 2018  
UCC-090-2018

Señor  
**HAROLD ROBINSON**  
Representante Residente  
PNUD-Panamá  
En su despacho

**PNUD - Panamá**  
Recepción

23 MAR 2018  
EUD-090-893  
Hora: 05:11 Recibido: 

Estimado Señor Robinson:

Sirva la presente para hacer formal entrega del Informe Combinado de Gastos (CDR's), correspondiente al período comprendido entre el 1 de enero y el 31 de diciembre de 2017 para el Proyecto PS90062 de la Tercera Comunicación Nacional y Primer Informe de Actualización Bienal ante la CMNUCC, el cual refleja los desembolsos por fondo y cuenta presupuestaria.

De acuerdo al informe no existe diferencia entre lo que se presenta en el CDR y el registro de control interno. Adjuntamos versión original del informe firmado.

Atentamente,



**ELBA CORTÉS**

Directora de la Unidad de Cambio Climático

EC/jq



Selection Criteria :

Business Unit : PAN10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00090062

Project Id : 00080321 Tercera Comunicacion y Reporte	Period :	Jan-Dec (2017)
Output # : 00090062 Tercera Comunicacion Nacional	Impl. Partner :	02426 MINISTERIO DE AMBIENTE
	Location :	CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : PRODUCTO1 (Inventario Gases Invernadero)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	8,452.29	0.00	8,452.29
71410 - MAIP Premium SC	0.00	18.48	0.00	18.48
71415 - Contribution to Security SC	0.00	313.73	0.00	313.73
71620 - Daily Subsistence Allow-Local	0.00	612.00	0.00	612.00
75705 - Learning costs	0.00	309.75	0.00	309.75

**Total for Fund 62000 0.00 9,706.25 0.00 9,706.25**

**Total for Activity PRODUCTO1 0.00 9,706.25 0.00 9,706.25**

Activity : PRODUCTO2 (Mitigación y MRV)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	8,452.29	0.00	8,452.29
71410 - MAIP Premium SC	0.00	18.48	0.00	18.48
71415 - Contribution to Security SC	0.00	313.73	0.00	313.73
71620 - Daily Subsistence Allow-Local	0.00	2,574.00	0.00	2,574.00
72105 - Svc Co-Construction & Engineer	0.00	47,503.19	0.00	47,503.19
72505 - Stationery & other Office Supp	0.00	244.24	0.00	244.24

**Total for Fund 62000 0.00 59,105.93 0.00 59,105.93**

**Total for Activity PRODUCTO2 0.00 59,105.93 0.00 59,105.93**

Activity : PRODUCTO3 (Vulnerabilidad y Adaptacion)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	8,452.29	0.00	8,452.29
71410 - MAIP Premium SC	0.00	18.48	0.00	18.48
71415 - Contribution to Security SC	0.00	313.73	0.00	313.73
71620 - Daily Subsistence Allow-Local	0.00	1,776.00	0.00	1,776.00
72105 - Svc Co-Construction & Engineer	0.00	142,014.74	0.00	142,014.74
72410 - Acquisition of Audio Visual Eq	0.00	425.95	0.00	425.95
74210 - Printing and Publications	0.00	924.00	0.00	924.00

**Total for Fund 62000 0.00 153,925.19 0.00 153,925.19**



<b>Project Id : 00080321 Tercera Comunicacion y Reporte</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>		
<b>Output # : 00090062 Tercera Comunicacion Nacional</b>	<b>Impl. Partner :</b>	<b>02426 MINISTERIO DE AMBIENTE</b>		
	<b>Location :</b>	<b>CASA DE LAS NACIONES UNIDAS</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Activity PRODUCTO3</b>	<b>0.00</b>	<b>153,925.19</b>	<b>0.00</b>	<b>153,925.19</b>
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**Activity : PRODUCTO4 (Circunstancias y Brechas)**

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	8,452.29	0.00	8,452.29
71410 - MAIP Premium SC	0.00	18.48	0.00	18.48
71415 - Contribution to Security SC	0.00	313.73	0.00	313.73
71620 - Daily Subsistence Allow-Local	0.00	3,460.00	0.00	3,460.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,488.00	0.00	1,488.00
72105 - Svc Co-Construction & Engineer	0.00	40,080.81	0.00	40,080.81
72405 - Acquisition of Communic Equip	0.00	59.94	0.00	59.94
75705 - Learning costs	0.00	2,297.50	0.00	2,297.50

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>56,170.75</b>	<b>0.00</b>	<b>56,170.75</b>
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<b>Total for Activity PRODUCTO4</b>	<b>0.00</b>	<b>56,170.75</b>	<b>0.00</b>	<b>56,170.75</b>
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**Activity : PRODUCTO5 (TNC y FBUR)**

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	8,802.29	0.00	8,802.29
71410 - MAIP Premium SC	0.00	18.48	0.00	18.48
71415 - Contribution to Security SC	0.00	313.73	0.00	313.73
72105 - Svc Co-Construction & Engineer	0.00	122,276.72	0.00	122,276.72

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>131,411.22</b>	<b>0.00</b>	<b>131,411.22</b>
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<b>Total for Activity PRODUCTO5</b>	<b>0.00</b>	<b>131,411.22</b>	<b>0.00</b>	<b>131,411.22</b>
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**Activity : PRODUCTO6 (Gestion del proyecto)**

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	25,061.18	0.00	25,061.18
71410 - MAIP Premium SC	0.00	53.89	0.00	53.89
71415 - Contribution to Security SC	0.00	916.92	0.00	916.92
72405 - Acquisition of Communic Equip	0.00	2,785.42	0.00	2,785.42

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>28,817.41</b>	<b>0.00</b>	<b>28,817.41</b>
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<b>Total for Activity PRODUCTO6</b>	<b>0.00</b>	<b>28,817.41</b>	<b>0.00</b>	<b>28,817.41</b>
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Project Id : 00080321 Tercera Comunicacion y Reporte	Period :	Jan-Dec (2017)		
Output # : 00090062 Tercera Comunicacion Nacional	Impl. Partner :	02426 MINISTERIO DE AMBIENTE		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00090062                      0.00              439,136.75                      0.00                      439,136.75

Project Total :	0.00	439,136.75	0.00	439,136.75
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Signed By: René López  Date: 21/3/18  
 Coordinador Proyecto

Signed By: Elba Cortes  Date: 21/3/18  
 Directora de UCC.

JW Jessica Young                      22/3/18  
 Oficial Programa



**Selection Criteria :**

**Business Unit :** PAN10  
**Period :** Jan-Dec (2017)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0518  
**Selected Outputs :** 00090062

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2017)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

51814 - Panama - General Services	0.00	439,136.75	0.00	439,136.75
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Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-02-2018 17:02:01

**Funds Utilization**

Selection Criteria :

**Business Unit :** PAN10  
**Period :** Jan-Dec (2017)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0518  
**Selected Outputs :** 00090062

**Project/Award:** 00080321 Tercera Comunicacion y Reporte

**Period :** As Of Dec31,2017

Output #	00090062	Impl. Partner :02426 MINISTERIO DE AMBIENTE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.02