



Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00095297

Project Id : 00088768 Mecanismos participativos Ener	Period : Jan-Dec (2015)
Output # : 00095297 Plan Energético Nacional	Impl. Partner : 02419 United Nations Development P
	Location : CASA DE LAS NACIONES UNIDAS
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : PRODUCTO1 (Intercambio de Experiencias)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	75.00	0.00	75.00
71605 - Travel Tickets-International	0.00	2,639.00	0.00	2,639.00
71610 - Travel Tickets-Local	0.00	1,870.34	0.00	1,870.34
71615 - Daily Subsistence Allow-Intl	0.00	1,614.00	0.00	1,614.00
71620 - Daily Subsistence Allow-Local	0.00	4,462.00	0.00	4,462.00
71635 - Travel - Other	0.00	1,802.31	0.00	1,802.31
72315 - Food & Textile Products	0.00	164.57	0.00	164.57
75705 - Learning costs	0.00	5,857.15	0.00	5,857.15
75707 - Learning – subsistence allowan	0.00	540.00	0.00	540.00
75709 - Learning - training of counter	0.00	253.00	0.00	253.00

Total for Fund 04000 0.00 19,277.37 0.00 19,277.37

Fund : 11888 (Country Co-Financing CS)

71620 - Daily Subsistence Allow-Local	0.00	300.00	0.00	300.00
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Total for Fund 11888 0.00 300.00 0.00 300.00

Total for Activity PRODUCTO1 0.00 19,577.37 0.00 19,577.37

Activity : PRODUCTO2 (Codiseño de Metodologia)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	32,792.50	0.00	32,792.50
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Total for Fund 04000 0.00 32,792.50 0.00 32,792.50

Total for Activity PRODUCTO2 0.00 32,792.50 0.00 32,792.50

Activity : PRODUCTO3 (Capacidades Fortalecidas)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	12,800.00	0.00	12,800.00
71610 - Travel Tickets-Local	0.00	254.70	0.00	254.70
73107 - Rent - Meeting Rooms	0.00	11,789.99	0.00	11,789.99
73505 - Reimb to UNDP for Supp Srvs	0.00	849.73	0.00	849.73
75705 - Learning costs	0.00	2,619.00	0.00	2,619.00



Project Id : 00088768 Mecanismos participativos Ener	Period :	Jan-Dec (2015)		
Output # : 00095297 Plan Energético Nacional	Impl. Partner :	02419 United Nations Development P		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75709 - Learning - training of counter	0.00	4,557.25	0.00	4,557.25
Total for Fund 04000	0.00	32,870.67	0.00	32,870.67
Fund : 11888 (Country Co-Financing CS)				
75705 - Learning costs	0.00	5,238.00	0.00	5,238.00
Total for Fund 11888	0.00	5,238.00	0.00	5,238.00
Total for Activity PRODUCTO3	0.00	38,108.67	0.00	38,108.67
Activity : PRODUCTO4 (Sistematizacion)				
Fund : 11888 (Country Co-Financing CS)				
71305 - Local Consult.-Sht Term-Tech	0.00	15,225.00	0.00	15,225.00
75105 - Facilities & Admin - Implement	0.00	685.13	0.00	685.13
Total for Fund 11888	0.00	15,910.13	0.00	15,910.13
Total for Activity PRODUCTO4	0.00	15,910.13	0.00	15,910.13
Total for Output : 00095297	0.00	106,388.67	0.00	106,388.67
Project Total :	0.00	106,388.67	0.00	106,388.67

Jessica Young Oficial de Programa

Signed By :

Date :

01 - 03 - 2016

Signed By :

Fernando Hiraldo
Representante Residente Adjunto

Date :

02 - 03 - 2016



Selection Criteria :

Business Unit : PAN10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
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 Selected Dept. IDs : B0518
 Selected Outputs : 00095297

Project Id : ALL	Period : Jan-Dec (2015)				
Output # : ALL	Impl. Partner : Location :				
	<table border="1"> <thead> <tr> <th>Govt Exp</th> <th>UNDP Exp</th> <th>UN Agencies Exp</th> <th>Total Exp</th> </tr> </thead> </table>	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		

51801 - Panama - Central	0.00	859.21	0.00	859.21
51814 - Panama - General Services	0.00	105,529.46	0.00	105,529.46



Funds Utilization

Selection Criteria :

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 Selected Project Id : ALL
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 Selected Dept. IDs : B0518
 Selected Outputs : 00095297

Project/Award: 00088768 Mecanismos participativos Ener

Period : As Of Dec31,2015

Output #	00095297	Impl. Partner :02419 United Nations Development P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

