



**Selection Criteria :**

Business Unit : PAN10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095660

Project Id : 00089391 Plan de Iniciacion de Juventud	Period :	Jan-Dec (2016)		
Output # : 00095660 Plan de Iniciacion de Juventud	Impl. Partner :	99999 UNDP		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51814 (Panama - General Services)

Fund : 11888 (Country Co-Financing CS)

71605 - Travel Tickets-International	0.00	1,287.40	0.00	1,287.40
74210 - Printing and Publications	0.00	9,248.14	0.00	9,248.14
75709 - Learning - training of counter	0.00	7,820.00	0.00	7,820.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>18,355.54</b>	<b>0.00</b>	<b>18,355.54</b>
<b>Total for Dept : 51814</b>	<b>0.00</b>	<b>18,355.54</b>	<b>0.00</b>	<b>18,355.54</b>
<b>Total for Output : 00095660</b>	<b>0.00</b>	<b>18,355.54</b>	<b>0.00</b>	<b>18,355.54</b>

<b>Project Total :</b>	<b>0.00</b>	<b>18,355.54</b>	<b>0.00</b>	<b>18,355.54</b>
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Signed By :

*Edith Castillo Niver*  
Coordinadora del Plan de Inclusion

Date :

*24/11/2016*

Signed By :

*[Signature]*

Date :

*28/11/2016*



UN

DP UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Selection Criteria :

Business Unit : PAN10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095660

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	18,355.54	0.00	18,355.54



**Funds Utilization**

Selection Criteria :

Business Unit : PAN10  
 Period : Jan-Dec (2016)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00095660

Project/Award: 00089391 Plan de Iniciacion de Juventud

Period : As at Dec 31, 2016

Output #	00095660	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Project Resource Overview

Year — 2016  
 Business Unit — PAN10 - Panama  
 Project/s — 00087798  
 Budget Department —

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-j-k		
00087798	00094715	11315	00327	0	0	1,121	1,121	0	0	0	0	0	0	0	0	1,121	0	0
		11888	01070	0	0	0	0	29,670	0	29,670	0	-41,961	0	0	71,631	41,961	0	0
		11888	00327	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	00327	0	6,963	55,042	62,005	39,700	0	39,700	0	40,632	0	0	-932	21,373	0	0
		30078	00327	0	15,077	-13,346	1,731	12,847	0	12,847	0	1,731	0	0	11,116	0	0	0
	Sub Total Output 00094715			0	22,040	42,817	64,857	82,217	0	82,217	0	401	0	0	81,815	64,455	0	0
	Total for Project 00087798			0	22,040	42,817	64,857	82,217	0	82,217	0	401	0	0	81,815	64,455	0	0
	TOTAL			0	22,040	42,817	64,857	82,217	0	82,217	0	401	0	0	81,815	64,455	0	0

17437.78  
 - 161.56  
 17,579.22  
 2% 1231.95 + 64.68 = 1296.63  
 16302.65