

## V. ANNUAL WORKPLAN

Year: December 2018 – May 2019

EXPECTED OUTPUTS and baseline, indicators including annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME						RESPONSIBLE PARTY	PLANNED BUDGET		
		M1	M2	M3	M4	M5	M6		Funding Source	Budget Description	Amount
Output 1 Strengthened internal UNDP recovery assessment, coordination and planning capacities  <b>Baseline:</b> <b>Indicators:</b> <b>Targets:</b>	Activity 1.1 Conduct of scoping missions to affected areas to inform development of UNDP's entry points for engagement							UNDP	CRU	Consultants Travel / DSA Meetings / Workshops	30,000 10,000 10,000
	Activity 1.2 Conduct of recovery analysis to be used by UNDP as basis for recovery programming							UNDP	CRU		
Output 2 Support to ongoing national and regional/local recovery assessment and planning efforts  <b>Baseline:</b> <b>Indicators:</b> <b>Targets:</b>	Activity 2.1 Provide upstream technical advise and support to the Office of Civil Defense [OCD] in the preparation of the PDNA and the CRRP for areas affected by natural and human-induced disasters							UNDP	CRU / EF	Consultants Travel / DSA Meetings / Workshops	20,000 10,000 20,000
	2.2 Support government coordination and planning exercises at the national and regional/local levels							UNDP	CRU	Meetings / Workshops	15,000

EXPECTED OUTPUTS and baseline, indicators including annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME						RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		M1	M2	M3	M4	M5	M6			Budget Description	Amount
Output 3 Cash Transfer through Digital Financial Inclusion of affected communities and implementation of Early Recovery activities  <i>Baseline:</i> <i>Indicators:</i> <i>Targets:</i>	3.1 Activity Result Activity 3.1 Provision of financial support to the most affected vulnerable families in affected areas through Cash Transfer using digital platform and enrolment to WIBI							UNDP	CRU	RPA  Travel	210,000  10,000
Output 4 Programme Management	Activity 4.1							UNDP	CRU / EF	Support Staff GMS [3%]	15,000 9,000
Total											359,000.00