

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Project id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2015)		
Output # : 00079707 Community Forest Conservation	Impl. Partner :	02519 Conservation and Environment		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61310 - Post Adjustment - IP Staff	0.00	28,230.34	0.00	28,230.34
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,726.70	0.00	8,726.70
62315 - Contrib. to medical, social in	0.00	117.30	0.00	117.30
62320 - Mobility, Hardship, Non-remova	0.00	5,037.50	0.00	5,037.50
62340 - Annual Leave Expense - IP	0.00	4,046.17	0.00	4,046.17
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.80	0.00	770.80
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,431.39	0.00	1,431.39
63360 - Medical Exams(incl Pre-empl)	0.00	76.49	0.00	76.49
63530 - Contribution to EOS Benefits	0.00	2,051.71	0.00	2,051.71
63535 - Contribution to Security	0.00	3,556.33	0.00	3,556.33
63540 - Contribution to Training	0.00	656.56	0.00	656.56
63545 - Contribution to ICT	0.00	820.72	0.00	820.72
63550 - Contributions to MAIP	0.00	218.82	0.00	218.82
63555 - Contribution to UN JFA	0.00	1,641.38	0.00	1,641.38
63560 - Contributions to Appendix D	0.00	164.16	0.00	164.16
65115 - Contributions to ASHI Reserve	0.00	4,377.00	0.00	4,377.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71205 - Intl Consultants-Sht Term-Tech	0.00	108,312.40	0.00	108,312.40
71210 - Intl Consultants-Sht Term-Supp	0.00	32,500.00	0.00	32,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	104,997.87	0.00	104,997.87
71310 - Local Consult.-Short Term-Supp	0.00	10,456.61	0.00	10,456.61
71405 - Service Contracts-Individuals	0.00	18,664.82	0.00	18,664.82
71410 - MAIP Premium SC	0.00	71.64	0.00	71.64
71415 - Contribution to Security SC	0.00	1,164.29	0.00	1,164.29
71605 - Travel Tickets-International	0.00	5,444.64	0.00	5,444.64
71610 - Travel Tickets-Local	0.00	30,130.84	0.00	30,130.84
71615 - Daily Subsistence Allow-Intl	0.00	3,376.00	0.00	3,376.00
71620 - Daily Subsistence Allow-Local	0.00	20,809.05	0.00	20,809.05
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,652.38	0.00	2,652.38
71630 - Shipment	0.00	11.86	0.00	11.86
71635 - Travel - Other	0.00	24,810.55	0.00	24,810.55
72120 - Svc Co-Trade and Business Serv	0.00	41.95	0.00	41.95
72125 - Svc Co-Studies & Research Serv	0.00	16,004.01	0.00	16,004.01
72126 - Svc Co-Security blast assessme	0.00	32,500.00	0.00	32,500.00
72140 - Svc Co-Information Technology	0.00	18,919.39	0.00	18,919.39
72215 - Transportation Equipment	0.00	372.26	0.00	372.26
72220 - Furniture	0.00	221.11	0.00	221.11
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	1,513.56	0.00	1,513.56
72420 - Land Telephone Charges	0.00	53.44	0.00	53.44
72440 - Connectivity Charges	0.00	15,351.25	0.00	15,351.25
72505 - Stationery & other Office Supp	0.00	1,201.81	0.00	1,201.81
72605 - Grants to Instit & other Benef	0.00	198,969.90	0.00	198,969.90
72615 - Micro Capital Grants-Other	0.00	123,203.99	0.00	123,203.99
72625 - Capital Grants - Financial Ser	0.00	36,924.17	0.00	36,924.17
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	22,047.00	0.00	22,047.00
73505 - Reimb to UNDP for Supp Svcs	0.00	15,787.08	0.00	15,787.08
74105 - Management and Reporting Svcs	0.00	27,722.00	0.00	27,722.00
74210 - Printing and Publications	0.00	-2,579.45	0.00	-2,579.45
74225 - Other Media Costs	0.00	714.60	0.00	714.60
74599 - UNDP cost recovery chrgs-Bills	0.00	1,714.40	0.00	1,714.40

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Output # : 00079707 Community Forest Conservation	Impl. Partner :	02519 Conservation and Environment		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	91,150.55	0.00	91,150.55
75706 - Learning - ticket costs	0.00	1,598.23	0.00	1,598.23
76125 - Realized Loss	0.00	530.93	0.00	530.93
76135 - Realized Gain	0.00	- 842.51	0.00	- 842.51
77630 - Dep Exp Owned - ITC	0.00	1,086.11	0.00	1,086.11
77660 - Dep Exp Owned -Vehicle	0.00	3,130.05	0.00	3,130.05
Total for Fund 62000	0.00	1,090,061.77	0.00	1,090,061.77
Total for Dept : 42605	0.00	1,205,169.28	0.00	1,205,169.28
Dept: 42606 (Papua New Guinea - HIV/AIDS)				
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	0.00	275.91	0.00	275.91
Total for Fund 62000	0.00	275.91	0.00	275.91
Total for Dept : 42606	0.00	275.91	0.00	275.91
Dept: 42610 (Papua New Guinea - Finance)				
Fund : 00001 (Investments Fund)				
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 20.28	0.00	- 20.28
Total for Fund 00001	0.00	- 20.28	0.00	- 20.28
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	0.00	640.97	0.00	640.97
Total for Fund 62000	0.00	640.97	0.00	640.97
Total for Dept : 42610	0.00	620.69	0.00	620.69
Total for Output : 00079707	0.00	1,206,106.70	0.00	1,206,106.70
Project Total :	0.00	1,206,106.70	0.00	1,206,106.70

Signed By : Dirk Wagener, Resident Representative, UNDP PNG CO  Date : 30-Jun-2020 | 7:08 PM WPST

Signed By : Gunther Joku, Managing Director, Conservation Environment Protection Authority  Date : 02.07.2020

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Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079707

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central	0.00	40.82	0.00	40.82
42605 - Papua New - Energy & Environmnt	0.00	1,205,169.28	0.00	1,205,169.28
42606 - Papua New Guinea - HIV/AIDS	0.00	275.91	0.00	275.91
42610 - Papua New Guinea - Finance	0.00	620.69	0.00	620.69



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Funds Utilization

Selection Criteria :

Business Unit : PNG10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00079707

Project/Award: 00062283 PIMS 3936 BD FSP: CBFCCRM Period : As at Dec 31, 2015

Output #	00079707	Impl. Partner :02519 Conservation and Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			39,472.85
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			659,968.10