

REVISIÓN GENERAL DEL PROYECTO

Proyecto Número: 00081159
 Proyecto Nombre: Development Effectiveness Activities

Fecha de Inicio: 2012
 Fecha de Finalización: 31 diciembre 2017

Asociado en la Implementación: UNDP

Partes Responsables:

Tipo de Revisión: Revisión General Nro. 11

Presupuesto, al 22 de Febrero de 2017:		
Presupuesto Total Anterior:	US\$	3.305.985,00.-
Variación por asignación Fund 30084	US\$	328.349,00.-
	US\$	0,00
Total Presupuesto:	US\$	3.634.334,00.-
Financiamiento :		
02550 - Development Effectiveness	US\$	1.352.177,76.-
11300 - XB	US\$	1.953.807,24.-
30084 - Country Co-Financing CS	US\$	328.349,00
Presupuesto Total	US\$	3.634.334,00.-

Breve Descripción:

Se incorpora en el presupuesto del presente año USD. 328.349 del Fund 30084 en la Actividad 2 distribuido de la siguiente manera:

- 1) Account 71400: USD. 166.949.-
- 2) Account 71300: USD. 75.000.-
- 3) Account 71200: USD. 71.400.-
- 4) Account 74100: USD. 15.000.-

De esta manera el presupuesto para el año 2017 queda en USD. 604.770,47.-

Aprobado por:

Fecha

Firma

Cecilia Ugaz,
 Representante Residente, PNUD

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UN Development Programme

Paraguay - Asuncion

Project: 00064286
Project Title: DEVELOPMENT EFFECTIVENESS ACTIVITIES
Start Year: 2012
End Year: 2017
Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 22-February-2017		
Donor	Fund	Amount
UNDP	02300 RR Prog Sppt Country Offices	0.00
UNDP	02550 Development Effectiveness-BSB	119,093.00
UNDP	11300 XB GMS funds	157,328.47
UNDP	30084 Prog Resources from 11888	328,349.00
Total Budget (2017 and Beyond)		604,770.47
Total Utilization (2016 and Prior)		3,029,563.53
Project Total		3,634,334.00
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP
Revision Type: General Revision 11

Project Description:

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Agreed by:

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Paraguay - Asuncion

Project: 00064286 **Report Date:** 22/2/2017
Project Title: DEVELOPMENT EFFECTIVENESS ACTIVITIES
Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081159 DEVELOPMENT EFFECTIVENESS PLAN	General Operating Expens(G	1/1/2012	31/12/2013	UNDP	02550	UNDP	71600	Travel	0.00
					02550	UNDP	71400	Contractual Services - Individ	79,093.00
					30084	UNDP	71300	Local Consultants	75,000.00
					30084	UNDP	71200	International Consultants	71,400.00
					11300	UNDP	71300	Local Consultants	65,000.00
					30084	UNDP	71400	Contractual Services - Individ	166,949.00
					30084	UNDP	74100	Professional Services	15,000.00
					11300	UNDP	63500	Insurance and Security Costs	7,000.00
					02550	UNDP	63100	Non-Recurrent Payroll - NP Stf	495.00
					11300	UNDP	61200	Salaries Costs - GS Staff	20,000.00
					02300	UNDP	61100	Salary Costs - NP Staff	0.00
					11300	UNDP	62200	Recur Payroll Costs-GS Staff	1,000.00
					11300	UNDP	61100	Salary Costs - NP Staff	40,000.00
					11300	UNDP	66100	Overtime & Night Differential	1,328.47
					11300	UNDP	63100	Non-Recurrent Payroll - NP Stf	1,000.00
02550	UNDP	61100	Salary Costs - NP Staff	26,467.00					
02550	UNDP	62100	Recur Payroll Costs - NP Staff	7,238.00					
02550	UNDP	63500	Insurance and Security Costs	5,800.00					
11300	UNDP	63200	Non-Recurrent Payroll - GS Stf	8,000.00					
11300	UNDP	62100	Recur Payroll Costs - NP Staff	14,000.00					
TOTAL								604,770.47	
GRAND TOTAL								604,770.47	

Award Funding Resources Certifications Terms Milestones Key Words Award Modifications Funding Inquiry

Award ID: 00064286

Reference Award Number:

Award PI: MULLEADY, Ana Ines

Primary Project PI: CENTURION, Gloria Analia

Award Modifications Reference Award Number	Period	Issue Date	*Begin Date	*End Date	Personalize Find		First	1-6 of 6	Last
					Amount	Comment			
	1	<input type="text"/>	01/01/2012	31/12/2012			629,612.25		Comment
	2	<input type="text"/>	01/01/2013	31/12/2013			633,291.03		Comment
	3	<input type="text"/>	01/01/2014	31/12/2014			485,869.17		Comment
	4	<input type="text"/>	01/01/2015	31/12/2015			528,644.32		Comment
	5	<input type="text"/>	01/01/2016	31/12/2016			752,146.76		Comment
	6	<input type="text"/>	01/01/2017	31/12/2017			604,770.47		Comment

Total Award Amount: 3,634,334.00

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