

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 02-08-2021 10:08:26**Selection Criteria :**Business Unit : UNDP1
Period : Jan-July (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113440

Project Id : 00116180 regional Lake Chad Basin	Period :	Jan-July (2021)
Output # : 00113440 LCB Stabilization Phase 2	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 38501 (Regional Centre - Addis Ababa)

Fund : 04210 (Regional Activities - RBA)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	- 1,148.00	0.00	- 1,148.00

Total for Fund 04210	0.00	- 1,148.00	0.00	- 1,148.00
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Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,950.00	0.00	4,950.00
71605 - Travel Tickets-International	0.00	- 346.48	0.00	- 346.48
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	368.28	0.00	368.28

Total for Fund 30000	0.00	4,971.80	0.00	4,971.80
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Total for Dept : 38501	0.00	3,823.80	0.00	3,823.80
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Total for Output : 00113440	0.00	3,823.80	0.00	3,823.80
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Project Total :	0.00	3,823.80	0.00	3,823.80
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Signed By : _____ Date : 06-Aug-2021

Signed By : _____ Date : _____

Combined Delivery Report By Project**UNDP UN Development Programme**

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Run Time: 02-08-2021 10:08:27

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-July (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00113440

Project/Award: 00116180 regional Lake Chad Basin Period : As at Jul 31, 2021

Output #	00113440	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00