

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 20-10-2016 23:10:42

**Selection Criteria :**

**Business Unit :** UNDP1  
**Period :** Jan-June (2016)  
**Selected Project Id :** 00085479  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00085479 <b>Prevención Violencia NNAJ</b>	<b>Period :</b> Jan-June (2016)
<b>Output # :</b> 00093110 <b>Políticas Integrales Seguridad</b>	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Dept:** 51101 (Regional Centre - Panama)

**Fund :** 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,999.40	0.00	2,999.40
71405 - Service Contracts-Individuals	0.00	4,471.01	0.00	4,471.01
71410 - MAIP Premium SC	0.00	9.78	0.00	9.78
71415 - Contribution to Security SC	0.00	166.30	0.00	166.30
71605 - Travel Tickets-International	0.00	13,046.00	0.00	13,046.00
71615 - Daily Subsistence Allow-Intl	0.00	11,186.00	0.00	11,186.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	464.40	0.00	464.40
71635 - Travel - Other	0.00	2,126.81	0.00	2,126.81
72105 - Svc Co-Construction & Engineer	0.00	6,000.00	0.00	6,000.00
72505 - Stationery & other Office Supp	0.00	227.97	0.00	227.97
72715 - Hospitality Catering	0.00	2,490.48	0.00	2,490.48
74225 - Other Media Costs	0.00	1,081.00	0.00	1,081.00
75105 - Facilities & Admin - Implement	0.00	3,098.84	0.00	3,098.84
76135 - Realized Gain	0.00	- 1.64	0.00	- 1.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>47,366.35</b>	<b>0.00</b>	<b>47,366.35</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>47,366.35</b>	<b>0.00</b>	<b>47,366.35</b>
<b>Total for Output : 00093110</b>	<b>0.00</b>	<b>47,366.35</b>	<b>0.00</b>	<b>47,366.35</b>

<b>Output # :</b> 00093111 <b>Planes y capacidades prev NNAJ</b>	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

**Dept:** 51101 (Regional Centre - Panama)

**Fund :** 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	29,300.00	0.00	29,300.00
71605 - Travel Tickets-International	0.00	4,027.43	0.00	4,027.43
71615 - Daily Subsistence Allow-Intl	0.00	1,513.00	0.00	1,513.00
71635 - Travel - Other	0.00	684.00	0.00	684.00
73505 - Reimb to UNDP for Supp Srvs	0.00	100.28	0.00	100.28
74215 - Promotional Materials and Dist	0.00	216.47	0.00	216.47
74525 - Sundry	0.00	92.77	0.00	92.77
75105 - Facilities & Admin - Implement	0.00	2,746.42	0.00	2,746.42
75705 - Learning costs	0.00	3,300.47	0.00	3,300.47
76125 - Realized Loss	0.00	4.16	0.00	4.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>41,985.00</b>	<b>0.00</b>	<b>41,985.00</b>

**Combined Delivery Report By Project**



<b>Project Id : 00085479 Prevención Violencia NNAJ</b>	<b>Period :</b>	<b>Jan-June (2016)</b>		
<b>Output # : 00093111 Planes y capacidades prev NNAJ</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>41,985.00</b>	<b>0.00</b>	<b>41,985.00</b>
<b>Total for Output : 00093111</b>	<b>0.00</b>	<b>41,985.00</b>	<b>0.00</b>	<b>41,985.00</b>

<b>Output # : 00093112 Prev Secund &amp; Tertiary-BZ</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Dept: 48301 (Belize - Cty Pgmm)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,105.00	0.00	1,105.00
71405 - Service Contracts-Individuals	0.00	21,431.87	0.00	21,431.87
71410 - MAIP Premium SC	0.00	35.04	0.00	35.04
71415 - Contribution to Security SC	0.00	595.33	0.00	595.33
71605 - Travel Tickets-International	0.00	120.46	0.00	120.46
71610 - Travel Tickets-Local	0.00	352.00	0.00	352.00
71620 - Daily Subsistence Allow-Local	0.00	301.60	0.00	301.60
72505 - Stationery & other Office Supp	0.00	121.11	0.00	121.11
72810 - Acquis of Computer Software	0.00	449.04	0.00	449.04
73410 - Maint, Oper of Transport Equip	0.00	174.03	0.00	174.03
74205 - Audio Visual Productions	0.00	350.00	0.00	350.00
75105 - Facilities & Admin - Implement	0.00	1,752.47	0.00	1,752.47
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>26,787.95</b>	<b>0.00</b>	<b>26,787.95</b>
<b>Total for Dept : 48301</b>	<b>0.00</b>	<b>26,787.95</b>	<b>0.00</b>	<b>26,787.95</b>
<b>Total for Output : 00093112</b>	<b>0.00</b>	<b>26,787.95</b>	<b>0.00</b>	<b>26,787.95</b>

<b>Output # : 00093113 Prev Secund &amp; Terciaria-GUA</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Dept: 50401 (Guatemala - Central)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	1,241.92	0.00	1,241.92
71410 - MAIP Premium SC	0.00	2.57	0.00	2.57
71415 - Contribution to Security SC	0.00	43.73	0.00	43.73
71620 - Daily Subsistence Allow-Local	0.00	157.29	0.00	157.29
72505 - Stationery & other Office Supp	0.00	28.84	0.00	28.84
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	332.31	0.00	332.31
75705 - Learning costs	0.00	3,143.64	0.00	3,143.64
75707 - Learning - subsistence allowan	0.00	129.22	0.00	129.22
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,079.52</b>	<b>0.00</b>	<b>5,079.52</b>

**Combined Delivery Report By Project**



<b>Project Id : 00085479 Prevención Violencia NNAJ</b>	<b>Period :</b>	<b>Jan-June (2016)</b>		
<b>Output # : 00093113 Prev Secund &amp; Terciaria-GUA</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>5,079.52</b>	<b>0.00</b>	<b>5,079.52</b>
<b>Total for Output : 00093113</b>	<b>0.00</b>	<b>5,079.52</b>	<b>0.00</b>	<b>5,079.52</b>

<b>Output # : 00093114 Prev Secund &amp; Terciaria-ELS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Dept: 50201 (El Salvador - Central)**

**Fund : 30000 (PROGRAMME COST SHARING)**

64398 - Direct Project Cost-Staff	0.00	3,780.00	0.00	3,780.00
71405 - Service Contracts-Individuals	0.00	22,567.80	0.00	22,567.80
71410 - MAIP Premium SC	0.00	47.18	0.00	47.18
71415 - Contribution to Security SC	0.00	791.02	0.00	791.02
71505 - UN Volunteers-Stipend & Allow	0.00	797.00	0.00	797.00
71520 - UNV-Language Allowance	0.00	50.00	0.00	50.00
71535 - UNV-Medical Insurance	0.00	42.66	0.00	42.66
71540 - UNV-Global Charges	0.00	31.36	0.00	31.36
71541 - UNVs-Contribution to security	0.00	31.87	0.00	31.87
71550 - UNV-Resettlement Allowance	0.00	66.42	0.00	66.42
71590 - UNV Development Effectiveness	0.00	120.00	0.00	120.00
73125 - Common Services-Premises	0.00	6,087.84	0.00	6,087.84
74598 - Direct Project Costs - GOE	0.00	1,620.00	0.00	1,620.00
75105 - Facilities & Admin - Implement	0.00	2,522.34	0.00	2,522.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>38,555.49</b>	<b>0.00</b>	<b>38,555.49</b>
<b>Total for Dept : 50201</b>	<b>0.00</b>	<b>38,555.49</b>	<b>0.00</b>	<b>38,555.49</b>

**Dept: 50204 (El Salvador - Dem. Governance)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	2,811.62	0.00	2,811.62
72420 - Land Telephone Charges	0.00	3,103.98	0.00	3,103.98
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73420 - Leased Vehicles	0.00	257.00	0.00	257.00
74710 - Land Transport	0.00	325.00	0.00	325.00
75105 - Facilities & Admin - Implement	0.00	567.70	0.00	567.70
75705 - Learning costs	0.00	1,612.40	0.00	1,612.40
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,677.70</b>	<b>0.00</b>	<b>8,677.70</b>
<b>Total for Dept : 50204</b>	<b>0.00</b>	<b>8,677.70</b>	<b>0.00</b>	<b>8,677.70</b>
<b>Total for Output : 00093114</b>	<b>0.00</b>	<b>47,233.19</b>	<b>0.00</b>	<b>47,233.19</b>

**Combined Delivery Report By Project**



<b>Project Id : 00085479 Prevención Violencia NNAJ</b>	<b>Period :</b>	<b>Jan-June (2016)</b>		
<b>Output # : 00093114 Prev Secund &amp; Terciaria-ELS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00093115 Prev Secund &amp; Terciaria-HND</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Dept: 51001 (Honduras - Central)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	21,117.48	0.00	21,117.48
71410 - MAIP Premium SC	0.00	49.28	0.00	49.28
71415 - Contribution to Security SC	0.00	838.20	0.00	838.20
71620 - Daily Subsistence Allow-Local	0.00	1,603.46	0.00	1,603.46
72425 - Mobile Telephone Charges	0.00	131.58	0.00	131.58
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,985.46	0.00	1,985.46
75705 - Learning costs	0.00	41.87	0.00	41.87
75709 - Learning - training of counter	0.00	4,581.92	0.00	4,581.92
76135 - Realized Gain	0.00	- 14.56	0.00	- 14.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>30,334.69</b>	<b>0.00</b>	<b>30,334.69</b>
<b>Total for Dept : 51001</b>	<b>0.00</b>	<b>30,334.69</b>	<b>0.00</b>	<b>30,334.69</b>
<b>Total for Output : 00093115</b>	<b>0.00</b>	<b>30,334.69</b>	<b>0.00</b>	<b>30,334.69</b>

<b>Output # : 00093117 Prev Secund &amp; Terciaria-CR</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Dept: 49401 (Costa Rica - Central)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,050.30	0.00	1,050.30
71405 - Service Contracts-Individuals	0.00	22,571.99	0.00	22,571.99
71410 - MAIP Premium SC	0.00	51.97	0.00	51.97
71415 - Contribution to Security SC	0.00	883.45	0.00	883.45
71620 - Daily Subsistence Allow-Local	0.00	2,168.64	0.00	2,168.64
72105 - Svc Co-Construction & Engineer	0.00	5,000.00	0.00	5,000.00
72130 - Svc Co-Transportation Services	0.00	325.03	0.00	325.03
72135 - Svc Co-Communications Service	0.00	1,256.96	0.00	1,256.96
72145 - Svc Co-Training and Educ Serv	0.00	982.67	0.00	982.67
72440 - Connectivity Charges	0.00	1,612.23	0.00	1,612.23
72815 - Inform Technology Supplies	0.00	295.12	0.00	295.12
73105 - Rent	0.00	337.11	0.00	337.11
73110 - Custodial & Cleaning Services	0.00	83.48	0.00	83.48
73405 - Rental & Maint-Other Office Eq	0.00	268.00	0.00	268.00
73410 - Maint, Oper of Transport Equip	0.00	486.10	0.00	486.10
75105 - Facilities & Admin - Implement	0.00	2,764.36	0.00	2,764.36
75705 - Learning costs	0.00	1,764.39	0.00	1,764.39



**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
Report ID: unglcdrp

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Project Id : 00085479 Prevención Violencia NNAJ	Period : Jan-June (2016)			
Output # : 00093117 Prev Secund & Terciaria-CR	Impl. Partner : 99999 UNDP	Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 8.96	0.00	- 8.96
77630 - Dep Exp Owned - ITC	0.00	353.52	0.00	353.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>42,246.36</b>	<b>0.00</b>	<b>42,246.36</b>
<b>Total for Dept : 49401</b>	<b>0.00</b>	<b>42,246.36</b>	<b>0.00</b>	<b>42,246.36</b>
<b>Dept: 49404 (Costa Rica - Dem. Governance)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	111.36	0.00	111.36
72145 - Svc Co-Training and Educ Serv	0.00	139.44	0.00	139.44
75105 - Facilities & Admin - Implement	0.00	17.56	0.00	17.56
76125 - Realized Loss	0.00	0.03	0.00	0.03
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>268.39</b>	<b>0.00</b>	<b>268.39</b>
<b>Total for Dept : 49404</b>	<b>0.00</b>	<b>268.39</b>	<b>0.00</b>	<b>268.39</b>
<b>Dept: 49405 (Costa Rica - Energy &amp;Envirmnt)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72130 - Svc Co-Transportation Services	0.00	324.00	0.00	324.00
74210 - Printing and Publications	0.00	16.70	0.00	16.70
75105 - Facilities & Admin - Implement	0.00	23.85	0.00	23.85
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>364.55</b>	<b>0.00</b>	<b>364.55</b>
<b>Total for Dept : 49405</b>	<b>0.00</b>	<b>364.55</b>	<b>0.00</b>	<b>364.55</b>
<b>Dept: 49409 (Costa Rica - Service Center)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	836.16	0.00	836.16
72145 - Svc Co-Training and Educ Serv	0.00	568.20	0.00	568.20
74210 - Printing and Publications	0.00	59.50	0.00	59.50
74505 - Insurance	0.00	18.22	0.00	18.22
75105 - Facilities & Admin - Implement	0.00	103.75	0.00	103.75
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 5.28	0.00	- 5.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,580.58</b>	<b>0.00</b>	<b>1,580.58</b>
<b>Total for Dept : 49409</b>	<b>0.00</b>	<b>1,580.58</b>	<b>0.00</b>	<b>1,580.58</b>
<b>Total for Output : 00093117</b>	<b>0.00</b>	<b>44,459.88</b>	<b>0.00</b>	<b>44,459.88</b>



**Combined Delivery Report By Project**



<b>Project Id : 00085479 Prevención Violencia NNAJ</b>		<b>Period : Jan-June (2016)</b>		
<b>Output # : 00093121 Proyecto Gestionado y M&amp;E</b>		<b>Impl. Partner : 99999 UNDP</b>		
		<b>Location : United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71205 - Intl Consultants-Sht Term-Tech	0.00	2,800.00	0.00	2,800.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	218.85	0.00	218.85
77630 - Dep Exp Owned - ITC	0.00	326.28	0.00	326.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,345.13</b>	<b>0.00</b>	<b>3,345.13</b>
<b>Fund : 52600 (TR RBLAAC INTEGRATED DEV.)</b>				
63405 - Learning Costs	0.00	200.00	0.00	200.00
71405 - Service Contracts-Individuals	0.00	37,322.04	0.00	37,322.04
71410 - MAIP Premium SC	0.00	85.10	0.00	85.10
71415 - Contribution to Security SC	0.00	1,445.90	0.00	1,445.90
71605 - Travel Tickets-International	0.00	3,870.00	0.00	3,870.00
71615 - Daily Subsistence Allow-Intl	0.00	3,419.40	0.00	3,419.40
71635 - Travel - Other	0.00	1,047.80	0.00	1,047.80
72105 - Svc Co-Construction & Engineer	0.00	332.39	0.00	332.39
72425 - Mobile Telephone Charges	0.00	1,707.95	0.00	1,707.95
72505 - Stationery & other Office Supp	0.00	2,236.46	0.00	2,236.46
73125 - Common Services-Premises	0.00	874.32	0.00	874.32
75105 - Facilities & Admin - Implement	0.00	4,769.86	0.00	4,769.86
75705 - Learning costs	0.00	40.00	0.00	40.00
77105 - Salaries - NP Staff-TA	0.00	11,289.32	0.00	11,289.32
77110 - Contrib to UNSSPF-NP-TA	0.00	2,300.82	0.00	2,300.82
77115 - Contrib-Med,Soclns-NP Staff-TA	0.00	440.28	0.00	440.28
77120 - Repat Grt/Comm Annual Lv-NP-TA	0.00	778.58	0.00	778.58
77195 - MAIP Premium TA/NO	0.00	28.22	0.00	28.22
77197 - Appendix D TA/NO	0.00	28.22	0.00	28.22
77385 - Contribution to Security	0.00	479.80	0.00	479.80
77386 - Contribution to ICT_TA	0.00	169.34	0.00	169.34
77396 - PAYROLL MGT COST RECOVERY	0.00	44.82	0.00	44.82
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>72,910.62</b>	<b>0.00</b>	<b>72,910.62</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>76,255.75</b>	<b>0.00</b>	<b>76,255.75</b>
<b>Total for Output : 00093121</b>	<b>0.00</b>	<b>75,002.43</b>	<b>0.00</b>	<b>75,002.43</b>
<b>Project Total :</b>	<b>0.00</b>	<b>352,498.36</b>	<b>0.00</b>	<b>352,498.36</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

**Business Unit :** UNDP1  
**Period :** Jan-June (2016)  
**Selected Project Id :** 00085479  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> ALL	<b>Period :</b> Jan-June (2016)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
48301 - Belize - Cty Pgmm	0.00	26,787.95	0.00	26,787.95
49401 - Costa Rica - Central	0.00	42,246.36	0.00	42,246.36
49404 - Costa Rica - Dem. Governance	0.00	268.39	0.00	268.39
49405 - Costa Rica - Energy &Envirnmt	0.00	364.55	0.00	364.55
49409 - Costa Rica - Service Center	0.00	1,580.58	0.00	1,580.58
50101 - Sint Maarten - Cty Pgmm	0.00	- 1,253.32	0.00	- 1,253.32
50201 - El Salvador - Central	0.00	38,555.49	0.00	38,555.49
50204 - El Salvador - Dem. Governance	0.00	8,677.70	0.00	8,677.70
50401 - Guatemala - Central	0.00	5,079.52	0.00	5,079.52
51001 - Honduras - Central	0.00	30,334.69	0.00	30,334.69
51101 - Regional Centre - Panama	0.00	199,856.45	0.00	199,856.45





Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2016)  
Selected Project Id : 00085479  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00085479 Prevención Violencia NNAJ Period : As at Jun 30, 2016

Output #	00093110	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			24,000.00

Output #	00093111	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			17,775.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00093112	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			84,752.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00093114	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	24,817.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output #	00093117	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	5,184.64
Inventory	0.00
Prepayments	0.00
Commitments	638.17

Output #	00093121	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	4,978.23
Inventory	3,629.17
Prepayments	0.00
Commitments	11,200.00