Period: 01 January to 33 December 2021 [Year 3]  Intended Outcome as stated in the UNDAF/Country Programme Results and Resource Framework:  Outcome Indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets:  Applicable Output(s) from the UNDAF Strategic Plan; Output 3: Build resilience to shocks and crises	3) http:Programme Results and Re gramme [or Global/Regional] R fan Dutnut 3 - Ruild resilience to	source Frances and	mework: Resources framework, including baseline ar A refece	nd targets:					-	
Applicable output(s) from the ONOP strategic Plan; Output 3 Build resilience to snocks and crises Project outcome ; increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system.	e and natural disaster through	evidence-b	ased disaster preparedness and effective ea	rly warning s	ystem.					
Output 1: Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated impacts (ATLAS MINEMA 00114220; Meteo 00115031)	ommunity level have improved	technical c	apacities to reduce risks, manage and respo	nd to natura	l disasters a	nd limit gen	der-differer	tiated impa	CIS (ATLAS N	(INEMA 00114220; Meteo 00115031)
Output Indicators	Value Baseline	Year	Y3 ( 2021)	Q1	Q2	TIME FRAME	04	Y3 target ( 2020)	DATA	DATA COLLECTION METHODS & RISKS
1.1 Number of MINEMA and Meteo Rwanda staff, NPDM focal points, and members of DIDIMACs and SEDIMACs men and women trained that have improved technical skills in risks reduction, management and response to natural disasters and limit gender-differentiated monarct 1 3.	88 Ministry in Charge of Emergency Management, NPDM, DDIMACs and SEDIMACS	2018	Trainings were recorded and broadcasted targeting all (30) SEDIMAC and all SEDIMAC		30				120 Quarterly Progress report/ Annual Report	Training reports/ Progress reports
1.2. Number of DRM policies, strategies, plans, and operating procedures developed, updated, and published (1.6)	18, namely:  - National Disaster  Management Policy and law  - National disaster risk  management plan  - National response and  recovery strategy  - National preparedness and  recovery strategy  - National preparedness and  response plan, for El Nino,  Volcanic eruption,  - 12 Contingency plans  (animal and plant disease,  drought, volcanic eruption,  earthquake, industrial  disasters, flood, landslide,  fire, storm,  terrorism attacks, ElNiño)	2018	Implementation mecanism of NPDM and message on rores and responsabilities provided t members of NPDM				1	2	Ministry in Charge of Emergency Manageme nt Website, Imilia or report	Ministry in NPDM meeting report, review workshop Charge of reports, Progress report, IMIHIGO Emergency (Performance contract) reports Manageme in Website, Imihigo report
1.3 % of policies, strategies and plans which contribute to limiting gender-differentiated impacts (1.6)	100%	2018		100%	100%	100%	100%	100%	Ministry in Charge of Emergency Manageme nt Website, Imihigo	NPDM meeting report, review workshop reports, Progress report, IMIHIGO (Performance contract) reports
1.4 Number of development sectors and districts development sectors in which DRR is updated and mainstreamed at national and local level Environment, Health, IC water and sanitation, urbanisation and urban 29 districts with DDMP developed that need to be reviewed and validate.	development sectors - Education, Infrastructure, Agriculture, Environment, Health, ICT, water and sanitation, urbanisation and urbanisation 29 districts with DDMP developed that need to be reviewed and validated	2018	10 districts monitored to mainstream DRRinto district plans				12	2	F+D14:J19i nal Evaluation report IMIHIGO (Performan ce contract) reports	F+D14;119) Workshop and meeting reports, progress nal reports Evaluation IMIHIGO (Performance contract) reports (IMIHIGO (Performance contract) reports ce contract)
Activities	FACE Form Activity No.	Implement ing Partner	Activities Plan	2	TIME FRAME	RAME	2	Planned Budget (USD)	Responsibl e Party	Risk
1.1 Conduct DRR/DRM Capacity Needs Assessment of Ministry in Charge of Emergency Management, District staff, NPDM, NADIMATEC Rwanda Meteorology Agency, DIDIMACs and SEDIMACs	Activitiy 1. National DRM cap. Building	MINEMA		ş	F	8	5	i di	MINEMA	ANDA A

201		TOTAL	Q	03	Q	QI				
Risk	Responsibl e Party	Planned Budget (USD)		ZAME	TIME FRAME		Activities Plan	Implement ing	FACE Form Activity No.	Activities
Atlas recommendation Monitoring and Evaluation reports/ Workshop reports/ Progress report								2018	0 sector 0 District	2.3 Number of targeted development sectors and districts which have implemented at least 50 % of the risk assessment recommendations
Survey report review Risk: people relocating from other places not sware of DRM	Disaster Awareness Survey	85%					Percentage not yet calculated, it Requires budget for survey. Survey to be done in 2022	2016	56 % of Rwanda's population in 10 districts prone to disasters aware of DRM	2.2 Percentage of Rwanda's male, female and vulnerable population in selected 10 districts prone to disasters aware of disaster risk
Revised National Risk Atlas, Progress report, Annual report. Risks: Lack of clear road map and ToRs to update National Disaster Risk Atlas	National Disaster risk atlas		2	2	2	2		2015	0	2.1 Extend to which National hazard risk profiles updated and digitized.  O not updated and not digitized  1 updated  2 updated and digitized
DATA COLLECTION METHODS & RISKS	SOURCE	Y3 target	Q4	Q3	Q2 Q	Q	Y3 ( 2021)	Year	Value	Output Indicators
	2010			ssments	ter risk asse	e-based disas	d knowledge and skills of risks from evidence	ve increased	tutions (which institutions) ha	Output 2: Population, local authorities and institutions (which institutions) have increased knowledge and skills of risks from evidence-based disaster risk assessments
		253,639	57.700 23%	55,900 22%	85,321 34%	54,718 22%				Total Budget for Output 1
Budget constraints to perform the activity	MINEMA							MINEMA	Activity 3. support operation of NPDM/DDMC	1.11 Support The operationalization of District Disaster Management Officers (fuel, maintenance, insurance.)
	33,500 MINEMA	33,500			27,000	6,500	Develop SOPs for stoms and floods Acquiring equipments and installation od diviceswill be in first quarter of 2022	MINEMA	Activity 5. Support development SOP	1.10 Support to developing and customizing SOP for national early warning and response
								Meteo	Activity2 Support Multi Hazard EWS	1.9 Support to developing and customizing Multi Hazard Early Warning System (MHEWS) and sharing best practices
	500 MINEMA	500				500	Support districts to review their district disaster management plans	MINEMA	Activity7 Support mainstream DRR	1.8 Support district authorities in updating and reviewing Disaster Management Plans
District authorities not interested in presenting DDMPs in the District Council for validation.	3,600 MINEMA	3,600	800	1,000	1,000	800	Monitor DRRM mainstreaming in district plans(4 districts per quarter)	MINEMA	Activity7. Support mainstream DRR	1.7 Support to mainstream DRR/DRM into national and district Development Plans and Development Sectors
	4,000 MINEMA	4,000	2,000		2,000		Operatinalise sector emergence working group: 1, review contigency plan Hydro meteorological, geological, CBRNE and Matrix contigency plan	MINEMA	Activity 3. support operation of NPDM/DDMC	1.6 Support to the effective operation of NPDM and to the development, update and dissemination of DM policies, strategies and olans.
	52,000 MINEMA	52,000	13,000	13,000	13,000	13,000	Senior technical advisor for resource mobilization	MINEMA	Provide technical advisory	Program manager and accountant)
	26,618 METEO	26,618	8,150	8,150	8,150	2,168	Program manager and accountant and bank chargers	Meteo	Activitiy 2. Support program staff cost (Meteo)	Specialist, Operation System Specialist, Disaster Technical Adviser, SPIU Accountant) (Meteo:
179,000	127,000 MINEMA	127,000	31,750	31,750	31,750	31,750	SPIU Coordinator, Program Manager Disaster Project Specialist, Disaster Technical Advisor, Accountant,	MINEMA/	Activitiy 2 Support program staff cost (MINEMA);	Support program personnel to manage and coordinate the program (Ministry in Charge of Emergency Management; SPIU Coordinator, Disaster Program Manager, Disaster Project
	MINEMA							MINEMA	Activity 1. National DRM cap Building	1.4 Support the participation in the International Activitiy 1. National DRM cap Conference for DRR/DRM and study tours Building
DRR focal points are not yet trained in ToT so that they train local committes such as SEDIMACs. The staff at central level should organize such training on facilitation skills and avail training module and handouts.	6,421 MINEMA	6,421	2,000	2,000	2,421		Broadcast recorded trainings on TV	MINEMA	Activity 1. National DRM cap. Building	1.3 Enhance the capacity of DRR/DRM organizations involved in disaster management: MINEMA, NPDM, METEO Rwanda and local staff including disaster management committees
	MINEMA							MINEMA	Activitiy 1. National DRM cap. Building	1.2 Develop the capacity development strategy Activity 1. National DRM cap. and plan for Ministry in Charge of Emergency Building Management, Districts, DIDIMACS, SEDIMACS, NPDM, NADIMATEC and Rwanda Meteorology Agency

Designation of substant distribution   Control   Contr			138,982	16,200	16,200	75,650	30,932				Total Budget for Output 3
Each Price   1,000	Lauching report of the MIS							(i) Launch the Meteo Rwanda MIS (Online)		activity5 quality assurance	3.7 Support the quality assurance capability
Activity 1. support National   Margian A constrained stature in   Margian A constrai									METEO	Activity4 setup of NFCS	3.6 Support the setup of National Framework for Climate Services (NFCS) provided
Red Note in March	Maintenance reports/Quality of service by ransport providers/Weather conditions vindering accessibility of stations sites	METEO H	107,206	12,300	12,300	56,750	25,856	(i) Conduct Data rescue (ii) Conduct Maintenance of weather stations (iii) Subscription for climate data back up	метео	Activity3. improved nat climate database	<ol> <li>Support the improvement of a national climate database providing accurate data and information</li> </ol>
Activity 2 DRR awareness MINEAM Core events, collection data and darking patients to earths effective preparticular for security Communication Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 1 STACE Term Security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection of data and security 2 DRR awareness MINEAM Core events, collection o	Improve Mailchip for information dissemina		176				176	(iii) Subscription for information dissemination	METEO		
Activity 1 support National   Activity 2 support National   Activity 3 support National   Acti	TV Weather inform information and the stuce eport/Availability of key stakeholders	метео	16,000		Я	15,000	1,000	II) Interpret weather information with sign anguage at RTV     (II) Connect key users with the weather radar info display	METEO	Activity2_improved weather forecasts and dissemination	3.4 Support to improve the generation of weather forecasts and dissemination
Activity 1 support National   MinEMA   Conduct DRR awareness through media   2,000	Training reports/inavailability of stakeholder			6		ti:	ŧII	(i) Implement the Common Alerting protocol (CAP) by training Meteo Rwanda and Key responders (online)	METEO	Activity1_disaster coms sys&real-time EW	
Activity 1 support National Risk Profile  Activity 1 support National Risk Profile  Activity 2 DRR awareness Activity 2 DRR awareness Activity 2 DRR awareness Activity 3 Distance data Activity 4 Distance data Activity 3 Distance data Activity 4 Distance data Activity 5 Distance data Activity 5 Distance data Activity 6 Distance data Activity 7 Distance data Activity 8 D	Minutes and reports/Lack of support by Key stakeholders		15,600	3,900	3,900	3,900	3,900	Operationalise the communication system that provided information on disasters and weather from village to national level on daily basis.	À		3.3 Upgrade national disaster communication system and provide real-time early warnings
Activity 1 spent National Activity 2 DRR awareness MINEVA Risk Profile  In Activity 2 DRR awareness MINEVA Risk Profile  In Activity 2 DRR awareness MINEVA Risk Profile  In Activity 3 DRR awareness MINEVA Risk Profile  In Activity 3 DRR awareness MINEVA Risk Profile  In Activity 2 DRR awareness MINEVA Risk Profile  In Activity 3 DRR awareness MINEVA Risk Profile  In Activity 4 DRR awareness MINEVA Risk Profile  In Activity 3 DRR awareness MINEVA Risk Profile  In Activity 4 DRR awareness MINEVA Risk Profile  In Activity 5		MINEMA	ý.					Simulation exercise for stoms and floods	MINEMA	Activity 2 simulation exercise	3.2 Conduct simulation exercises on major hazards for readiness for the districts
Activity 2 DRR awareness IMNEMA Rick Profile  MINEMA Rick Profile Rick Profile  Rick Profile  Rick Profile Rick Rick Profile Rick Profile Rick Profile Rick Profile Rick Profile Rick Profile Rick Rick Rick Profile Rick Rick Rick Profile Rick Rick Profile Rick Rick Rick Profile Rick Rick Rick Profile Ric		MINEMA							MINEMA	operation room	3.1 Provide infrastructure support for operation room
Activity 2 DRR avareness IMNEMA disaster risk profile for flood and landsilde Conduct DRR avareness through media and 2,400 2,000 2,000 2,000 8,000 MINEMA Each of Car road map of activity 2 DRR avareness IMNEMA Conduct DRR avareness through media and activities IMNEMA Conduct DRR avareness through media 2,400 2,000 2,000 2,000 8,000 MINEMA Conduct DRR avareness through media activities IMNEMA Conduct DRR avareness through media 2,400 2,000 2,000 2,000 9,600 MINEMA IMNEMA Conduct DRR avareness through media 2,400 2,400 2,400 9,600 MINEMA IMNEMA Cover events, collection of data and activities IMNEMA document for avareness and accumentation across through media 2,400 2,400 5,400 5,400 2,400 9,600 MINEMA IMNEMA Cover events, collection of data and accumentation avareness to enable effective preparedness, response and recovery			TOTAL	2	8	8	2		Tal site		
Activity1 support National Conduct DRR awareness through media 2,000 2,000 2,000 2,000 2,000 MINEMA Conduct DRR awareness through media 2,400 2,400 2,400 2,400 2,400 2,400 MINEMA Conduct DRR awareness through media 2,400 2,400 2,400 2,400 2,400 2,400 MINEMA Conduct DRR awareness through media 2,400	Risk	Responsibl e Party			ME	TIME FRA		Activities Plan	Implement ing	FACE Form Activity No.	Activities
Activity 2 DRR awareness MINEMA Activity 2 DRR awareness through media and activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness through media activity 2 DRR awareness MINEMA Conduct DRR awareness through media activity 2 DRR awareness activity 2 DRR a	Records of occurrence and warnings repo			1				90%		No existing baseline Disaster Communication system data	3.2 Percentage of disasters from extreme weathers warned 24 hours before occurring
Activity1 support National Risk Profile Activity2 support National MINEMA Risk Profile Activity2 support National MINEMA Conduct DRR awareness for Indiaster risk profile for flood and landstide  Activity2 support National MINEMA Risk Profile Activity2 support National MINEMA Conduct DRR awareness through media 2,000 2,000 2,000 2,000 2,000 MINEMA Collectivity activities  Activity2 DRR awareness MINEMA Conduct DRR awareness through media 2,000 2,000 2,000 2,000 8,000 MINEMA Collection of data and activities  Activity3 Disaster data MINEMA Cover events, collection of data and 2,400 2,400 2,400 9,500 MINEMA MINEMA Cover events, collection of data and 2,400 2,400 5,400 9,500 MINEMA Source Sales Source Value Value Activity 2,000 Sales Source DATA Collection METHODS & Collection METHODS			ь						2017	1 Simulation exercise conducted (mass movement of population)	3.1 Number of simulation exercises for disaster preparedness and response conducted at the national and district level
Risk Profile  Activity1. support National Risk Profile  Activity2. DRR awareness activities  MINEMA  Activity2. DRR awareness  MINEMA  Activity3. Disaster data a. Activity3. Disaster data a. Activity3. Disaster data a. Activity3. Disaster data b. MINEMA  M	DATA COLLECTION METHODS & RISK	SOURCE	Y3 target	Ш	Q3	Q2	QI	Y3 ( 2021)	Year	Baseline Value	Output Indicators
Activity1 support National Risk Profile  Risk Profile  Activity1. support National Risk Profile  Activity2. Support National Risk Profile  Activity2. Support National Risk Profile  Activity3. Support National Risk Profile  Activity3. Support National Risk Profile  Activity4. Support National Risk Profile  Activity5. Support National Risk Profile  Activity5. DRR awareness  Activity6. DRR awareness  MINEMA  Activity6. DRR awareness  MINEMA  Conduct DRR awareness through media 2,000 2,000 2,000 8,000 MINEMA  Activity5. DRR awareness  MINEMA  Cover events, collection of data and 2,400 2,400 2,400 9,500 MINEMA  Cover events, collection of data and 2,400 2,400 2,400 9,500 MINEMA  Activity6. DRR awareness  MINEMA  Activity7. Support National MINEMA  Cover events, collection of data and 2,400 2,400 2,400 9,500 MINEMA  Activity6. DRR awareness  MINEMA  Activity7. Support National MINEMA  Activity6. DRR awareness  MINEMA  Activity6. DRR awareness  MINEMA  Activity7. Support National MINEMA  Activity6. DRR awareness  MINEMA  Activity6. DRR awareness  MINEMA  Activity6. DRR awareness  MINEMA  Activity6. DRR awareness  MINEMA  Activity7. Support National MINEMA  Activity8. Profile  Activity8. Profile  Activity9. DRR awareness  MINEMA  Activity								s, response and recovery	reparedness	g systems to enable effective p	Output 3: Enhanced multi hazard early warnin
Activity1 support National Risk Profile  Risk Profile  Activity1. support National Risk Profile  Activity2. Support National Risk Profile  Activity2. DRR awareness activities  MINEMA  Activity3. DRR awareness  MINEMA  Activity3. DRR awareness  MINEMA  Activity3. DRR awareness  MINEMA  Conduct DRR awareness India Activity3. DRR awareness  MINEMA  Conduct DRR awareness India Activity3. DRR awareness India I			21,600	5,400 25%	5,400 25%	5,400 25%	5,400 25%				Total Budget for Output 2
Activity 1 support National Risk Profile  Risk Profile  Activity 1 support National Risk Profile  Risk Profile  Activity 2 DRR awareness And Activity 2 DRR awareness  MINEMA  MINEMA  MINEMA  Activity 2 DRR awareness  MINEMA	3,60	MINEMA		2,400	2,400	2,400	2,400	of data		Activity 3. Disaster data documentation	2.6. Collect, document and cover disaster data, events and evidences through digitalized system for public awareness.
Activity 1. support National Risk Profile MINEMA and assessments) and include features for disaster risk profile for flood and landslide Servity 1. support National Risk Profile MINEMA Risk Profile MINEMA Crivity 1. support National Risk Profile for flood and landslide Servity 2. DRR awareness MINEMA Conduct DRR awareness through media 2,000 2,000 2,000 2,000 MINEMA Activity 2. DRR awareness MINEMA Conduct DRR awareness through media 2,000 2,000 2,000 MINEMA MINEMA MINEMA		MINEMA							MINEMA	Activity 2. DRR awareness activities	2.5 Organize disaster risk management clubs in secondary schools
Activity 1 support National New Activity 1 support National Risk Profile Activity 1 support National Risk Profile Activity 1 support National Risk Profile MiNEMA Activity 1 support National Risk Profile MiNEMA National Risk Profile MiNEMA National Risk Profile MiNEMA Risk Profile Minem		MINEMA		2,000	2,000	2,000	2,000)	Conduct DRR awareness through media		Activity Z. DRR awareness activities	2.4 Conduct DIRR awareness raising activities among population through TV/radio programmes and production targeting vulnerable population and including specific general awareness activities
Activity1. support National Risk Profile Activity1. support National Risk Profile MiNEMA		MINEMA							_	Activity1 support National Risk Profile	2.3 Conduct vulnerability risk assessment in districts prone to disaster
Activity 1 support National Operationalise data base ( data collection 1,000 1,000 1,000 4,000 A,000 A		MINEMA	٥						MINEMA	Activity1. support National Risk Profile	2.2 Implementation of National Risk Atlas Recommendations
	Delay in Procurement affects the mplementation of the activity ack of Clear road map of activity			1,000	1,000	1,000	1,000	Operationalise data base ( data collection and assesments) and include features for disaster risk profile for flood and landslide		Activity1 support National Risk Profile	<ol> <li>Update and digitize National Risk profiles</li> </ol>



Output 4. Communities have succinguisticing capacity to minigate, adapt, and respond to disaster risks	Baseline	non minde			TIME	RAME			DATA	
Constitution of the	Value	1001	10 (2022)	02	<b>Q2</b> Q3	Q3	Q4	13 faller	SOURCE	CALL CONTROL OF MENT OF STREET
4.1 Number of households (gender-disaggregated, female-headed and male-	About 2,000 households (8,000 people) have								UNTFHS	Progress reports, Annual reports
Implementation of disaster mitigation measures	mitigation measures in selected districts	2018	150			150	150	150	Gakenke	
holds (gender- disaggregated, d and male-headed) supported lood intervention able to generate me revenues as prior to their	100% for the 220 households trained and supported through TVET in Ngororero district								UNTFHS Ngororero and CERF Gakenke	Progress reports, Annual reports Surveys
displacement	100% for the 740 households from 37 associations supported through start-up grants in	2018	100%			100	100	100	final reports)	
4.3 Percentage of vulnerable men, women and other vulnerable groups affected by disasters at the level 3 and 4 benefitting from response and recovery interventions	90 % of vulnerable population affected by landslide in Gakenke district supported through	2017	90% in Nyororero,					90%	CERF Gakenke final reports	Progress reports, Annual reports Risk: extreme disasters requiring extraordinary response and recovery
Activities	FACE Form Activity No.	Implement	Activities Plan		TIME FRAME	RAME		Planned Budget (USD)	Responsibl e Party	Risk
4.1 Assist districts prone to disasters in managing disasters where there is no District Disaster Management Officer (DDMO)	Activity 1 Suppport DDMOs	MINEMA		6	R	03	94	TOTAL	MINEMA	
4.2 Assess social and economic losses and damages from past disasters	Activity 2 Loss and Damages	MINEMA							MINEMA	
4.3 Production and dissemination of public awareness materials (i.e. brochures, pamphlets, flyers, pull up banners, banners, reports, picture frames, etc.) including to vulnerable population	Activity 3 Production knowledge materials	MINEMA						v	MINEMA	
4.4 Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women's around.	Activity4 community resilience act.	MINEMA	Finalise karuyege project to mitigate floods and identify and train new site for flood mitigation and adaptation measures through community approch in 2022	17000	6000	1000	1000	25,000	25,000 MINEMA	Small budget to implement innovative mitigation and adaptation measures through community-based approach
4.5 Support innovative socioeconomic initiatives of population vulnerable to disasters	Activity 4 community resilience act.	MINEMA	monitor support provided in Karongi district, identify people to be supported in 2022 to build back better through social	500	1000	1000	500	3,000	3,000 MINEMA	Allocated budget is too small for 222 disaster affected Households in Karongi District
4.6 Carry out demonstration and create awareness on fire and lightening prevention through installation of model lightning rods and fire eathrapitshers in public buildings	Activity 4. community resilience act.	MINEMA	Demonstration to the population arround on fonctionalities and maintenance modalities of lightning rods installed in Rutsir of district	1000	1000	1000		3,000	MINEMA	
4.7 Provide support to population affected by disasters	Activity 5. suppot affected population	MINEMA	and the second s						MINEMA	
Total Budget for Output 4				18,500	8,000	3,000	1,500	31,000		
Project Management										
Management support 00114224 Activity1	00114224 Activity1	MINEMA	Management support fees	1,000	2,000	1,779	2,000	6,779	MINEMA	

V

UNDP communication	00114224 Activity2. Communication	UNDP	Programme communication	0	1,000	0	1,000	2,000	UNDP	
UNDP Direct Programme Cost	00114224 Activity1. Programme Support Services	UNDP	UNDP Programme Manager/Associate	C	13,333	13,333	13,334	40,000	UNDP	
Programme Monitoring and Evaluation	00114224 Activity1. Programme Support Services	UNDP	Project Mid-term Evaluation	O	a	6,000	0	6,000	UNDP	
Total Budget for Project Management				1,000	16,333	21,112	16,334	54,779		
GRAND TOTAL				110,550	190,704	101,612	97,134	500,000		
				22%	38%	20%	19%			

MINEMA	81,350	96,471	61.829	62,350	302,000
Meteo	29,200	79,900	20,450	20,450	150,000
UNDP		14,333	19,333	14,334	48,000
Total	110,550	190,704	101,612	97,134	500,000

Approved by:

Digitally signed by MINEMA (PS)1

KAYUMBA Olivier Permanent Secretary MINEMA Date:

GAHIGI Aimable Director General METEO RWANDA



Varsha Redkar-Palepu

Varsha Redkar-Palepu UNDP Deputy Resident Representative UNDP Rwanda