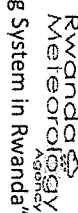


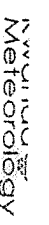
Rwanda Meteorology Agency  
Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"  
Quarter Work Plan January to March 2019



Outcome: "Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."

Output (Cfr DRG4 Document)	Indicators/baseline (cfr project)	Targets (Cfr annual plan)	Activities to deliver output/ and inputs	TIMEFRAME (2019)			Implementing Partner	Quarter Budget		Reference/Annual budget (USD)		
				Jan	Feb	March		Source of Funds	TOTAL (RWF)		Total in USD	Inputs/Details
Project output 1: Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated impacts	% of project staff remunerated	Program manager and accountant	Pay project staff salaries	X	X	X	METEO RWANDA	UNDP-TRAC	5,009,919	5,745	Staff salaries and communication costs	31,000
	Number of international conferences/workshops/trainings to Meteo Rwanda forecasters, 5 workshops with stakeholders	2 international conferences/trainings to Meteo Rwanda forecasters, 5 workshops with stakeholders	1.9 Support to developing and customizing Multi Hazard EWS and sharing best practices			X	METEO RWANDA	UNDP-TRAC	0	0	Meeting costs	8,000
Output 1TOTAL									5,009,919	5,745		39,000
	Institutional arrangement for EWS	Display facilities in MINEMA room	3.3 Upgrade national disaster communication system and provide real-time early warnings	X		X	MINEMA/Meteo Rwanda	UNDP-TRAC	0	0	Site visits and preparation of way forward	11,000
	Percentage of disasters from extreme weather warned 24 hours before occurring	Automation of weather forecast, data analysis, and dissemination (software for common alert protocol desk)	3.4 Support to improve the generation of weather forecasts and dissemination	X		X	METEO RWANDA	UNDP	2,376,000	2,725	Pay for the antivirus and train for the CAP (meeting of 15 ppl for 4 days)	26,000
Output 3: Enhanced multi-hazard early warning systems to enable effective preparedness, response, and recovery	Category of weather information products generated for disaster management	Calibrate of existing weather station network, and maintenance Purchase of software and rescue, and storage of existing data on paper	3.5 Support the improvement of a national climate database providing accurate data and information	X		X	METEO RWANDA	UNDP	5,678,326	6,512	DSA Travel costs Climate data Backup	129,800
	NFCS Action and Strategic Plans available and validated	Hire a consultant	3.6 Support the setup of National Framework for Climate Services (NFCS) provided	X		X	METEO RWANDA	UNDP	0	0	Drafting the Consultant TORs	10,000

**Rwanda Meteorology Agency**



Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"  
 Quarter Work Plan January to March 2019

Outcome: "Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."

Output (cf. DRG4 Document)	Indicators/baseline (cf project)	Targets (Cf annual plan)	Activities to deliver output/ and inputs	TIMEFRAME (2019)			Implementing Partner	Source of Funds	Quarter Budget		Reference/ Annual budget (USD)	
				Jan	Feb	March			TOTAL (RWF)	Total in USD		Inputs/Details
	Computerised M&E reporting system	Purchase of Monitoring & Evaluation software	3.7. Support the quality assurance capability			X	METEO RWANDA	UNDP	0	0	Drafting the Consultant TORs	10,000
<b>TOTAL</b>									8,054,326	9,237		186,800
<b>Grand Total</b>									13,064,245	14,982		225,800

Approved by:

*[Signature]*  
 Stephen Anselmy Rodrigues  
 UNDP Resident Representative

Submitted by

GAHIGI  
 Director of Météo Rwanda

