Rwanda Meteorology Agency
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Rwanda
Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"
Quarter Work Plan April to June 2019
Outcome: "Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."

Rwanda S Meteorology

Output (cir DRG4	Activities to deliver output	Deta	Indicators/baseline	Targets (Cfr annual plan) TIMEFRAME (2019) Implementing	MI	TIMEFRAME (2019)	(2019)	Implementing	**	2	The state of the s	A CONTRACTOR OF THE PARTY OF TH	
control (in and		activities	(cfr project)		A Prii	Мау	June	Partner	TOTAL (RWF) Total in USD Inputs/Details	otal in USD	JSD Inputs/Details	Source of	Annual
	1.5 Pay project staff	Salaries and benefits		O COMPANY OF THE PROPERTY OF T		100	7. A 10. A 1					Funds	(asn)
Project output 1: Institutions at national, district and	salaries	valiaries and penetits	% of project staff remunerated	Program manager and accountant	×	×	×	METEO RWANDA	9,218,105	10,571	Staff salaries and communication costs	UNDP-TRAC	31,000
community level have improved technical capacities	Pay project staff communication fees	Airtim			×	×	×	METEO RWANDA	390,000	447	447 Staff communication UNDP-TRAC	UNDP-TRAC	
to reduce risks,	1.9 Support to	Preparations for one	Number of	2 international conferences/	×	×		METEO RWANDA					
manage and respond	developing and	conference event	international	trainings to Meteo Rwanda		;		MICHO MANDINDA	c	c		UNDP-TRAC	
to natural disasters and limit gender-	Customizing Multi Hazard EWS and sharing	Host 1 conference	conferences/	forecasters, 5 workshops with stakeholders	Ī		×	METEO RWANDA	6 976 000	8 000	Macting costs	The Contract	
differentiated impacts	best practices	(Validation of Rwanda Climate Normals)	Rwanda forecasters, workshops with stakeholders							Ç	MEGUIR COSTS	ONOP-IRAC	8,000
Output 1 TOTAL		- esta fracti											***************************************
nina hairitta aradina	3.3.Upgrade national	Assess the MINEMA	Institutional	Display facilities in MINEMA				MINEMA/Meteo	16,584,105	19,018	Site visits and	UNDP-TRAC	39,000
-	system and provide real-	Tender for the required	arrangement for EWS	room	×			Rwanda			preparation of way		,
	time early warnings	connection gadgets				×	×	RWANDA	0			UNDP-TRAC	
		Tender awarding			T		×	METEO					
erri man		Hold a training workshop Percentage of disasters	Percentage of disasters	Automation of weather	×			METEO	000 035 5			UNUP-TRAC	
	the generation of weather forecasts and dissemination	(CAP, JJA seasonal)	from extreme weather warned 24 hours before occurring	forecast, data analysis, and dissemination (software for common alert protocol desk)				RWANDA		٠,٥٥٠		UNUFIRAC	26,000
	3.5. Support the Pay for the data b. improvement of a national service climate database providing Carry out trations.	ackup	Category of weather information products	Calibrate of existing weather station network, and	×		×	METEO RWANDA	6,417,489	7,360		UNDP-TRAC	129,800
	accurate data and information	/entive	management	maintenance Purchase of software and rescue, and storage of existing data on paper	×	×	×	METEO RWANDA	7,833,640	8,984		UNDP-TRAC	
)		Advert for Weather stations spare parts			×	×			0				
Enhanced multi		ender evalution and				×			0				
systems to enable effective		Acquire stations spareparts					×		18,500,000	21,216			
response and recovery		for a data management system			×	~ 		RWANDA	0			UNDP-TRAC	

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186,800			48,300	42,117,972						A22272247		TOTAL
	UNDP-TRAC			0	RWANDA	>				Start of Software County		
	UNDP-TRAC			0	METEO RWANDA			סיסכנוימט סץ טאטר		lender evalution and		
10,000	UNDP-TRAC	Drafting the Consultant TORs		0	METEO RWANDA		×	Purchase of Monitoring & Evaluation software to be	Computerised M&E reporting system	Tender advert	3.7. Support the quality assurance capability	
	UNDP-TRAC			0	METEO RWANDA					report the final		
	UNDP-TRAC			0	METEO RWANDA	×				Draft consultancy Report		
	UNDP-TRAC			0	METEO RWANDA	×				Tender evalution and		the second of the second of the
	UNDP-TRAC	Andreas de la compansa del la compansa de la compansa del la compansa de la compa		0	METEO RWANDA	×	×		available allo validated	Tender advert	provided	
10,000	UNDP-TRAC	Drafting the Consultant TORs		0	METEO RWANDA		×	Hire a consultant to be procured by UNDP	NFCS Action and Strategic Plans	Finalise the TORs		erich en gunt werden der Stein Stein
	UNDP-TRAC		°6,878	5,997,843	METEO RWANDA	×				Conduct climate data rescue		nas e de entre que acresidante que el
						×	×			Recruit the data rescue team		underweit Z. (10) für derütige
Annual budget (USD)	Source of Funds	Inputs/Details	Total in USD	TOTAL (RWF) Total in USD Inputs/Details	Partner	May June	April		(crr project)	activities		Document
Reference/		Quarter Budget	Quar	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Summending	HAIEL WHISE (2013)		rengers (en dinider pien)				



