

Ministry of Emergency Management  
Single Project Implert  
Rwanda Meteorology Agency

**ATLAS VERSION**

Disaster Risk Management Programme  
Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"  
Disaster Programme Work Plan July to December 2019

Output	Activities to Deliver output	ATLAS	Estimated budget		Q3	Q4	Responsible Party	Indicators	Baseline	Targets	Stakeholders	SOURCE OF BUDGE
			USD									
Project output 1: Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated	1.5 Support program personnel to manage and coordinate the program	Activity1. support program staff cost	17,000		8,500	8,500	METEO	Number of Meteo Rwanda project staff supported	0	2 staff	Meteo	UNDP
	1.9 Support to developing and customizing Multi Hazard EWS and sharing best practices	Activity2. Support Multi Hazard EWS	10,000		10,000	0	METEO	# of conference and training organized		good practice field visit in Tanzania Prevalidation of Climate Normals	Meteo/UNDP	UNDP
Output 3: Enhanced multi hazard early warning systems to enable effective preparedness, response and recovery	3.3 Upgrade national disaster communication system and provide real-time early warnings	Activity1. disaster coms system-real-time EW	4,950		4,950	-00	METEO	Institutional arrangement for EWS	Existing separate systems (MINEMA/Meteo Rwanda)	integrate weather and climate information with MINEMA EWS including trainings	Meteo	UNDP
	3.4 Support to improve the generation of weather forecasts and dissemination	Activity2. improved weather forecasts	21,150		14,805	6,345	METEO	Percentage of disasters from extreme weather warned 24 hours before occurring	Automation of weather forecast, data analysis, and dissemination (software for common alert protocol desk)	5 categories of weather information products (rainfall, wind, drought, hail, lightning cover	Meteo/UNDP	UNDP
	3.5 Support the improvement of a national climate database providing accurate data and information	Activity3. improved national climate database	48,300		37,030	11,270	METEO	Category of weather information products generated for disaster management	Calibrate of existing weather station network, purchase of software and rescue, and	Q1-Q4 : Calibrate of existing weather station network, and maintenance purchase of	Meteo/UNDP	UNDP
Enhanced early warning systems												
			27,000		18,500	8,500						

