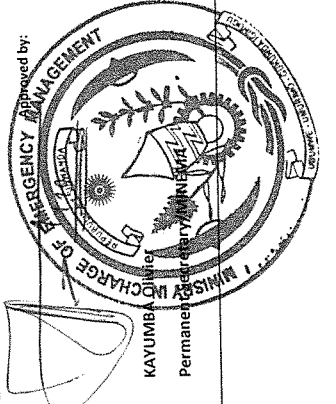


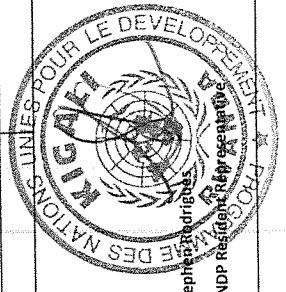
Ministry of Emergency Management Single Project Implementation U Disaster Risk Management Programme Project: "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda" Disaster Programme Work Plan July to December 2019										
Output	Activities to Deliver output	Estimated budget (Operational rate \$=902 Rwf)		Responsible Party	Indicators	Baseline	Targets	Stakeholders		
		USD	Rwf							
Project output 1: Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated impacts	1.1 Conduct DRR/DRM Capacity Needs Assessment of Ministry in Charge of Emergency Management, District staff, NPDM, NADIMATEC and SEDIMACs	3,000	2,706,000	0 MINEMA	Number of MIDIMAR and Meteo Rwanda staff, NPDM focal points, and members of DIDIMACs and SEDIMACs trained that have improved technical skills in risks reduction, management and response to natural disasters and limit gender-differentiated impacts	88 MIDIMAR, NPDM, DIDIMACs and SEDIMACs 18 Meteo Rwanda staff (2013-2018)	Q3: MINEMA, District staff, NPDM, NADIMATEC, Rwanda Meteorology Agency, DIDIMACs and SEDIMACs capacities assessed (final document)	MINEMA, METEO RWANDA, MINALOC		
	1.2 Develop the capacity development strategy and plan for Ministry in Charge of Emergency Management, Districts, DIDIMACs, NPDM, NADIMATEC and Rwanda Meteorology Agency		0	MINEMA	A capacity development strategy and plan for Ministry in Charge of Emergency Management, Districts, DIDIMACs, SEDIMACs, NPDM, NADIMATEC and Rwanda Meteorology Agency	No	Q3 & Q4: Capacity development plan developed for MINEMA, District staff, Rwanda Meteorology Agency, DIDIMACs and SEDIMACs	MINEMA, METEO RWANDA, MINALOC (DIDIMAC, SEDIMAC)		
	1.3 Enhance the capacity of DRR/DRM organizations involved in disaster management: MINEMA, NPDM, METEO Rwanda and local staff including disaster management committees	15,000	13,530,000	7,000 MINEMA	Number of MINEMA and Meteo Rwanda staff, NPDM focal points, and members of DIDIMACs and SEDIMACs men and women trained that have improved technical skills in risks reduction, management and response to natural disasters and limit gender-differentiated impacts	88 for MINEMA; 18 Meteo staff	Q3-Q4: of the capacity development plan developed implemented 8 MINEMA staff, 100 SEDIMAC; 68 Meteo staff	MINEMA, METEO RWANDA, MINALOC (DIDIMAC& SEDIMAC)		
	1.4 Support the participation in the International Conference for DRR/DRM and study tours		0							
	1.5 Support program personnel to manage and coordinate the program	72,200	65,124,400	36,100 MINEMA	% of program staff operationalised	100%	Q3-Q4: all (100%) program staff operationalised	MINEMA		
	1.6 Support to the effective operation of NPDM and to the development, update and dissemination of DRR policies, strategies and plans	5,636	5,083,672	2,818 MINEMA	Number of NPDM meetings held Number of DRM policies, strategies, plans and operating procedures developed, updated, and published	4 NPDM meetings per year 18 DRM policies, strategies, plans developed or updated (2013-2018)	Q3-Q4: Contingency plans developed or revised Q3-Q4: 4 NPDM meetings conducted for operationalisation	MINEMA		
	1.7 Support to mainstream DRR/DRM into national and district Development Plans and Sectors	2,000	1,804,000	0 MINEMA	Number of development sectors and districts in which DRR is updated and mainstreamed at national and local level	9 development Sectors; 29 Districts (2013-2018)	Q3-Q4: Sectors; 2 Districts	MINEMA, MINALOC		
	1.8 Support district authorities in updating and reviewing Disaster Management Plans		0							
	1.10 Support to developing and customizing SOP for national early warning and response	5,000	4,510,000	5,000 MINEMA	SOP for national early warning and response	No	Q4: SOP for national early warning and response validated	MINEMA, METEO RWANDA		
	1.11 Support The operationalization of District Disaster Management Officers, and support DIDMOs activities related to determination of potential economic losses and damages of elements at risk	5,000	4,510,000	2,500 MINEMA	% of DIDMOs supported for operations	All operations of 6 DIDMOs supported (2013-2018)	Q3-Q4: (100%) all DIDMOs supported for operations	MINEMA, Districts		
	Sub total		107,836	97,268,072	53,418					
	Output 2: Population, local authorities and institutions (which have increased knowledge and skills of risks from evidence-based disaster risk assessments)	2.1 Update and digitize National Risk profiles		0						
		2.2 Implementation of National Risk Atlas Recommendations (Assessment and wayforward)	15,000	13,530,000	15,000 MINEMA	# of targeted development sectors and districts which have implemented at least 50 % of the risk assessment recommendations (Baseline: 0 sector; 0 districts; target: 2)	0 Sector, 0 District	Q3-Q4: 2 Sectors, 4 Districts	MINEMA	
		2.3 Conduct vulnerability risk assessment in districts prone to disaster		0						

Output 3: Enhanced multi hazard early warning systems to enable effective preparedness.	15,123	13,640,784	15,123	2,000	MINEMA	Percentage of Rwanda's male, female and vulnerable population in selected 6 districts prone to disasters aware of disaster risk (baseline: 56%; 5 years target: 80%)	56%	Q4: Assessment in sampled area affected by disasters	MINEMA
2.4 Conduct assessment on DRR awareness raising activities among population through TV/radio programmes and production targeting vulnerable population and including specific gender awareness activities and organize and celebrate DRR week	2,500	2,255,000		2,500	MINEMA	Number of awareness campaign conducted in schools	NA	Q4: 20 Schools	MINEMA
2.5 Organize disaster risk management awareness through secondary schools clubs	13,450	12,131,900	6,725	6,725	MINEMA	% of disaster program event and best practice covered, documented, digitalised and published for awareness	Operational disaster Communication team	Q3-4: Disaster communication team operationalised	MINEMA
2.6 Collect, document and cover disaster data, events and evidences through digitalized system for public awareness.	46,073	41,557,846	34,848	11,225	MINEMA	Number of simulation exercises for disaster preparedness and response conducted at the national and district level	1 (2018)	Q3-4: 2 Simulations Exercises/drills	MINEMA
Sub total	11,000	9,922,000	5,000	6,000	MINEMA	Number of deployed DDMOs to support districts	6 DDMOs	Sub total	MINEMA, District
3.2. Conduct simulation exercises on major hazards for readiness for the districts	26,946	24,305,472	13,472	13,472	MINEMA	% of population aware of DRM, Disaster risks A comprehensive DRM training manual	30%	Q3: one dissemination campaign	MINEMA
4.1 Assist districts prone to disasters in managing disasters where there is no District Disaster Management Officer (DDMO)	46,460	41,906,920	37,000	9,460	MINEMA	Number of households (gender-disaggregated, female-headed and male-headed) having benefited from the implementation of disaster mitigation measures	2,000	Q3-4: 2150	MINEMA
4.2 Assess social and economic losses and damages from past disasters	1,000	902,000		1,000	MINEMA	% of households (gender-disaggregated, female-headed and male-headed) supported through livelihood intervention able to generate at least the same revenues as prior to their displacement	No	Q3-4: 100% of eligible selected households	MINEMA
4.3 Production and dissemination of public awareness materials (i.e. brochures, pamphlets, flyers, pull up banners, posters, reports, picture frames, etc.) including to vulnerable population	85,685	77,287,870	85,685	85,685	MINEMA	Number of model lightning rods and fire extinguishers in public buildings	TBD	Q3-4: 5 Public facilities	MINEMA
4.4 Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women's groups	160,091	144,402,262	136,157	23,933					
4.5 Support innovative socioeconomic initiatives of population vulnerable to disasters	325,000	293,150,000	230,423	94,575					
Sub total	160,091	144,402,262	136,157	23,933					
Grand Total	325,000	293,150,000	230,423	94,575					

Approved by:



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