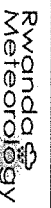


Rwanda Meteorology Agency
Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"
Quarter Work Plan July to September 2019

Output: "Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."

Output (for DRG4 Document)	Activities to deliver output	Detailed sequenced activities	Indicators/baseline	Targets (annual plan)	TIMERFRAME (2019)			Implementing Partner	TOTAL (RWF)	Total in USD	Quarter Budget Inputs/Details	Source of Funds	Reference/Annual budget (USD)
					July	August	Sept						
Project output 1: Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated impacts	1.5 Pay project staff salaries Pay project staff communication fees Bank charges	Salaries and benefits Airtime Bank charges	% of project staff remunerated	Program manager and accountant	X	X	X	METEO RWANDA	7,419,735	8,109	Staff salaries and communication costs	UNDP-TRAC	31,000
					X	X	X	METEO RWANDA	259,860	284	Staff communication costs	UNDP-TRAC	
					X	X	X	METEO RWANDA	7,320	8	Periodic cost		
					X	X	X	METEO RWANDA	8,364,015	9,141	Air ticket, DSA	UNDP-TRAC	
Bank charges	Send staff for visit in Tanzania (to be procured by UNDP)	Host 1 conference (Validation of Rwanda Climate Normals) (to be procured by UNDP)	Number of international conferences/ trainings to Metro Rwanda forecasters, workshops with stakeholders	2 international conferences/ trainings to Metro Rwanda forecasters, 5 workshops with stakeholders				METEO RWANDA	785,985	859	Meeting costs	UNDP-TRAC	8,000
Output 1 TOTAL													
Output 3: Enhanced multi hazard early warning systems to enable effective preparedness, response and recovery	3.3 Upgrade national disaster communication system and provide real-time early warnings	Install radar display Train Minema staff	Institutional arrangement for EWS	Display facilities in MINEMA room	X	X	X	MINEMA/ Meteo Rwanda	1,738,500	1,900	Installation and equipments	UNDP-TRAC	11,000
					X	X	X	METEO RWANDA	2,790,750	3,050		UNDP-TRAC	
					X	X	X	METEO RWANDA/UNDP	343,000	375		UNDP-TRAC	
					X	X	X	METEO RWANDA	6,149,000	6,720		UNDP-TRAC	
3.4 Support to improve the generation of weather forecasts and dissemination	National Climate Outlook Forum (seasonal Forecast launch: Hotel full day package) (to be procured by UNDP)	Dissemination, Country wide (to be procured by UNDP)	Percentage of disasters from extreme weather warned 24 hours before occurring	Automation of weather forecast, data analysis, and dissemination (software for common alert protocol desk)	X	X	X	METEO RWANDA/UNDP	7,054,650	7,710		UNDP-TRAC	
					X	X	X	METEO RWANDA	2,139,270	2,338		UNDP-TRAC	
					X	X	X	METEO RWANDA	8,741,910	9,554		UNDP-TRAC	
3.5 Support the improvement of a national climate database providing accurate data and information	Pay for the data backup service Carry out stations maintenance (preventive and corrective)	Connect fiber optic at 3 weather stations (to be procured by UNDP)	Category of weather information products generated for disaster management	Calibrate of existing weather station network, and maintenance Purchase of software and rescue, and storage of existing data on paper	X	X	X	METEO RWANDA	23,001,508	25,138	One station connected	UNDP-TRAC	129,800
					X	X	X	METEO RWANDA					

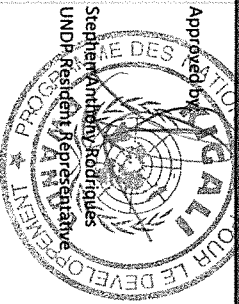
Rwanda Meteorology Agency



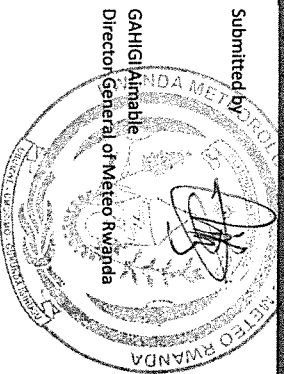
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Outcome: "Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."

Output (cf DRG4 Document)	Activities to deliver output	Detailed sequential activities	Indicators/baseline	Targets (annual plan)	TIMEFRAME (2019)			Implementing Partner	Quarter Budget		Source of funds	Reference/ Annual budget (USD)
					July	August	Sept		Total (RWF)	Total in USD		
	3.7. Support the quality assurance capability	Recruit the data rescue team Start of Software coding	Computerised M&E reporting system	Purchase of Monitoring & Evaluation software to be procured by UNDP	X	X	X	METEO RWANDA	0	0	UNDP-TRAC	10,000
TOTAL					51,958,588	56,785						176,800
Grand Total					68,795,503	75,186						215,800



Approved by
 Stephen Anthony Rodrigues
 UNDP Resident Representative



Submitted by
 GAHIGI Aimable
 Director General of Meteo Rwanda