





	STRENGTHENING THE ELECTORAL CYCLE IN THE SOLOM	AL CYCLE	IN THE SOLOMON ISLAN	ON ISLANDS PROJECT (SECSIP II)	SIP II)	
	Annual I	Work Plan	Annual Work Plan (1/1/2018-1/12/2018)			
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Source of Funds	Budget description	Budget- 2018	Cash Avaiable	Funding Gap
Output 1: Sustainability of voter registration system	er registration system.			403,000.00	403,000.00	•
Output 1.1 Sustainability of and	Activity 1.1.1 Provision of technical advice for the		Expertise - BVR Senior	132,000.00	132,000.00	
inclusiveness of registration	upgrading of the BVR database.		consultant	22		E
system enhanced		EU	Expertise- Software	40,000.00	40,000.00	
			development			1
			ICT Equipment (sec ID printe	100,000.00	100,000.00	1
	Activity 1.1.2 Enhancement of IT related skills	EU	Workshops & trainings	6,000.00	6,000.00	)1
			ICT graduate allowance (ICT students)	25,000.00	25,000.00	
			ICT Equipment (graduate programme)	20,000.00	20,000.00	
			Travel	5,000.00	5,000.00	
	Activity 1.1.3 Support to the BVR update	E	SIEC provincial expansion (offices, equipment)	10,000.00	10,000.00	
			Internet connection	50,000.00	50,000.00	
			Printing	5,000.00	5,000.00	
			Travel	10,000.00	10,000.00	1
Output 2: More efficient proces	Output 2: More efficient procedures for the enhancement of SIEC capacities to fulfill its mandate	o fulfill its m	andate	455,000.00	277,604.12	177,395.88
Output 2.1 Enhanced capacity of SIEC to manage an electoral cycle	Output 2.1 Enhanced capacity of Activity 2.1.1 Support to trainings  SIEC to manage an electoral cycle	EU	Trainings (eg national observer,civil society, etc)	10,000.00	10,000.00	
		EU	Travel	15,000.00	15,000.00	
	Activity 2.1.2 Logistical and administrative	EU	Expertise and Travel	85,000.00	85,000.00	
	support associated with 2018 general elections (including PWD mapping study, assessment of	UNDP	Salary (logistics & driver)	8,000.00	8,000.00	
	electoral risks including processes and security,	Australia	Equipment	8,000.00		8,000.00
	Activity 2.1.3 Partnerships with CSOs and other	EU	Grants	70,000.00	25,000.00	45,000.00
	entities to enhance electoral related knowledge	Australia	Grants (MASI & TSI)	132,000.00	16,604.12	115,395.88







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Resilient nations.

	Annual V	<b>Annual Work Plan</b>	(1/1/2018-1/12/2018)			
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Source of Funds	Budget description	Budget- 2018	Cash Avaiable	Funding Gap
	Activity 2.1.4 Support to SIEC human capacities-	EU	Training & wksps	10,000.00	10,000.00	
	graduate programme	EU	Salary (graduates placed at SIEC)	25,000.00	25,000.00	ī
	_	EU	Travel	12,000.00	12,000.00	1
	Activity 2.1.5 Professional development including	EU	Expertise	15,000.00	15,000.00	-
	leadership trainings, south-to-south cooperation	Australia	Printing	4,000.00		4,000.00
	&exchanges	EU	Workshops	8,000.00	8,000.00	1
		EU	Travel	12,000.00	12,000.00	1
Output 2.2: Improved	е	Australia	Premises Alterations	36,000.00	36,000.00	
Infrastructure for more efficient	SIEC's physical infrastructure in HQ and/or					
electoral management	regions (e.g. extension for data centre, accesibility to SIFC premises)					
Output 2.3: Coordination and	Activity 2.3.1 Create an elections task force to			5,000.00		
planning ability strengthened	discuss electoral related issues, donor	Australia	Workshops			
	coordination, SIEC & ERTF meetings					5,000.00
Output 3: National authorities	Output 3: National authorities and civil society organisations have better			207,000.00	167,000.00	40,000.00
capacity to train and educate th	capacity to train and educate the population on voter awareness and civic					
		EU	Expertise (consultants)	30,000.00	30,000.00	1
SIEC to coordinate and conduct a	activities in line with Strategy on voter awareness	EU	Salary support to media	17,000.00	17,000.00	1
voter/civic education enhanced	Activity 3.1.2 Establishment of data base	EU	Expertise (consultants)	40,000.00	40,000.00	Ť
	굿	Australia	Workshops, travel, DSA	15,000.00		15,000.00
	with local networks & grass roots capabilities	Australia	Printing, radio, sms, adverts	10,000.00		10,000,00
	Activity 3.1.3 Update & maintenance of basic		Expertise (national	5,000,00	5,000,00	
		EU	consultant)	2,000.00	3,000.00	1
Output 3.2 Increased Activity 3.2.1 Implementation of civic and voter communications strategy	ation & revision of the	Australia	Expertise (consultants, trainings)	15,000.00		15,000.00
education activities		EU	Expertise (consultants & trainings)	15,000.00	15,000.00	1







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Resilient nations.

406,395.88	1,041,604.12	1,448,000.00				IOIAL OOIFOIS:
-	10,000.00	10,000.00	Travel	EU		TOTAL OUTPUTS:
1			Olice!)		Secure Security Secure Secure Secure Secure Secure	
		ž	consultancies(Gender		an integrated strategy for more inclusive political participation targeting women and BLWD	
	36,000.00	36,000.00	International & national	EU	Activity 5.1.3 Comission and utilize research for	
	93,000.00	93,000.00	Service provider 40%	EU	on perceptions throughout the Solomon Islands	representatives
139,000.00		139,000.00	Service provider 60%	stralia	level highlighing cultural differences and variation	women to act as leaders &
139,000.00	139,000.00	278,000.00			Output 5. Increased capacity to promote women's political participation	Output 5 1 Enhanced shility of
10,000.00		10,000:00	r ilitilig, ladio, silis, advelts			
12,000.00		12,000.00	Printing and a second and a		On Tolonia package	
8,000.00		8,000.00	Workshops	Australia	on reform package	
20,000.00						
		•	(legal, research & training)			process
		20,000.00	PPC graduate programme	Australia		other involved in the reform
1	15,000.00	15,000.00	Travel	EU	review and legislative drafting)	or Electoral Reform 11, PPC, SIEC
1	40,000.00	40,000.00	Expertise	EU	7	Output 4.1 Strengthened capacit
50,000.00	55,000.00	105,000.00			Output 4: Electoral and legal reform supported to contribute to stronger	Output 4: Electoral and legal
	15,000.00	15,000.00	Equipment	EU		Out of the state o
	10,000,01	10,000,01	ו ווונוון אין ממוט, אווא, ממעכונא			
.1	15,000.00	15,000.00	Travel			
1			electoral coverage)	EU	related activities, mock elections, leadership trainings)	
	20,000.00	20,000.00	Workshops & trainings (e.g. regional conference on		Activity 3.2.2 Support Communications and Awareness (collaboration with MEHRD on school	
6			Workshops	Australia		
Funding Gap	Cash Avaiable	Budget- 2018	Budget description	Source of Funds	PLANNED ACTIVITIES	EXPECTED OUTPUTS
			Annual Work Plan (1/1/2018-1/12/2018)	<b>Nork Plan</b>	Annual	
	oir ii)	SIN ISERINGS FROSECT (SECSIF II)	L JOEOW	SE CLOTE III		





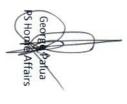


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Empowered lives. Resilient nations.

PLANNED ACTIVITIES	Annu
Source of Funds	iai Work Pian
Budget description	Annual Work Plan ( 1/1/2018-1/12/2018)
Budget- 2018	5)
Cash Avaiable	
Funding Ga	

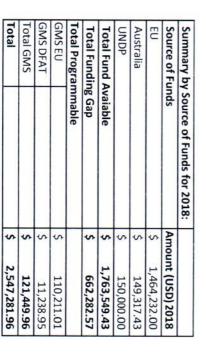
EXPECTED OUTPUTS



Chairman Electoral Commission Ajilon Nasiu

Country Manager
UNDP Solomon Islands Office Azusa Kubota

Epo 14, 2018



SOLOMON ISLANOS

FLECTORAL COMMISSION

