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STRENGTHENING THE ELECTORAL CYCLE IN THE SOLOMON ISLANDS PROJECT (SECPIP II)

Annual Work Plan (1/1/2018-1/12/2018)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Source of Funds	Budget description	Budget- 2018	Cash Available	Funding Gap		
Output 1: Sustainability of voter registration system and inclusiveness of registration system enhanced	Activity 1.1.1 Provision of technical advice for the upgrading of the BVR database.	EU	Expertise - BVR Senior consultant	132,000.00	132,000.00	-		
			Expertise- Software development	40,000.00	40,000.00	-		
			ICT Equipment (sec ID printe	100,000.00	100,000.00	-		
			Workshops & trainings	6,000.00	6,000.00	-		
			ICT graduate allowance (ICT students)	25,000.00	25,000.00	-		
			ICT Equipment (graduate programme)	20,000.00	20,000.00	-		
			Travel	5,000.00	5,000.00	-		
			SIEC provincial expansion (offices, equipment)	10,000.00	10,000.00	-		
			Internet connection	50,000.00	50,000.00	-		
			Printing	5,000.00	5,000.00	-		
	Travel	10,000.00	10,000.00	-	-			
	Activity 1.1.2 Enhancement of IT related skills	EU						
	Activity 1.1.3 Support to the BVR update	EU						
Output 2: More efficient procedures for the enhancement of SIEC capacities to fulfill its mandate				455,000.00	277,604.12	177,395.88		
Output 2.1 Enhanced capacity of SIEC to manage an electoral cycle	Activity 2.1.1 Support to trainings	EU	Trainings (eg national observer, civil society, etc)	10,000.00	10,000.00	-		
			EU	Travel	15,000.00	15,000.00	-	
			EU	Expertise and Travel	85,000.00	85,000.00	-	
			UNDP	Salary (logistics & driver)	8,000.00	8,000.00	-	
			Australia	Equipment	8,000.00	8,000.00	-	
			EU	Grants	70,000.00	25,000.00	45,000.00	
			Australia	Grants (MASI & TSI)	132,000.00	16,604.12	115,395.88	



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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Source of Funds	Budget description	Budget- 2018	Cash Available	Funding Gap	
	Activity 2.1.4 Support to SIEC human capacities-graduate programme	EU	Training & wksps	10,000.00	10,000.00	-	
		EU	Salary (graduates placed at SIEC)	25,000.00	25,000.00	-	
		EU	Travel	12,000.00	12,000.00	-	
		EU	Expertise	15,000.00	15,000.00	-	
		Australia	Printing	4,000.00	4,000.00	-	
Output 2.2: Improved Infrastructure for more efficient electoral management	Activity 2.1.5 Professional development including leadership trainings, south-to-south cooperation &exchanges	EU	Workshops	8,000.00	8,000.00	-	
		EU	Travel	12,000.00	12,000.00	-	
		Australia	Premises Alterations	36,000.00	36,000.00	-	
Output 2.3: Coordination and planning ability strengthened	Activity 2.2.1 Support to the upgrade of the SIEC's physical infrastructure in HQ and/or regions (e.g. extension for data centre, accessibility to SIEC premises)	Australia	Workshops	5,000.00		5,000.00	
Output 3: National authorities and civil society organisations have better capacity to train and educate the population on voter awareness and civic	Activity 2.3.1 Create an elections task force to discuss electoral related issues, donor coordination, SIEC & ERTF meetings			207,000.00	167,000.00	40,000.00	
		EU	Expertise (consultants)	30,000.00	30,000.00	-	
		EU	Salary support to media	17,000.00	17,000.00	-	
		EU	Expertise (consultants)	40,000.00	40,000.00	-	
		Australia	Workshops, travel, DSA	15,000.00		15,000.00	
		Australia	Printing, radio, sms, adverts	10,000.00		10,000.00	
		EU	Expertise (national consultant)	5,000.00	5,000.00	-	
		Australia	Expertise (consultants, trainings)	15,000.00		15,000.00	
		EU	Expertise (consultants & trainings)	15,000.00		15,000.00	
Output 3.2 Increased implementation of civic and voter education activities	Activity 3.1.1 Assist SIG in developing range of activities in line with Strategy on voter awareness						
	Activity 3.1.2 Establishment of data base products, media component & method to work with local networks & grass roots capabilities						
	Activity 3.1.3 Update & maintenance of basic website to display election information & data						
	Activity 3.2.1 Implementation & revision of the communications strategy						



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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Source of Funds	Budget description	Budget- 2018	Cash Available	Funding Gap
	Activity 3.2.2 Support Communications and Awareness (collaboration with MEHRD on school related activities, mock elections, leadership trainings)	Australia	Workshops	20,000.00	20,000.00	-
			Workshops & trainings (e.g. regional conference on electoral coverage)			
		EU	Travel	15,000.00	15,000.00	-
			Printing, radio, sms, adverts	10,000.00	10,000.00	-
		EU	Equipment	15,000.00	15,000.00	-
Output 4: Electoral and legal reform supported to contribute to stronger				105,000.00	55,000.00	50,000.00
Output 4.1 Strengthened capacity of Electoral Reform TF,PPC,SIEC other involved in the reform process	Activity 4.1.1 Expert advice (i.e. legal analysis, review and legislative drafting)	EU	Expertise	40,000.00	40,000.00	-
		EU	Travel	15,000.00	15,000.00	-
		Australia	PPC graduate programme (legal, research & training)	20,000.00		
			Workshops	8,000.00		20,000.00
			Travel	12,000.00		8,000.00
			Printing, radio, sms, adverts	10,000.00		12,000.00
						10,000.00
Output 5: Increased capacity to promote women's political participation				278,000.00	139,000.00	139,000.00
Output 5.1 Enhanced ability of women to act as leaders & representatives	Activity 5.1.2 Commission research at provincial level highlighting cultural differences and variation on perceptions throughout the Solomon Islands	Australia	Service provider 60%	139,000.00		
		EU	Service provider 40%	93,000.00	93,000.00	139,000.00
	Activity 5.1.3 Commission and utilize research for an integrated strategy for more inclusive political participation targeting women and PLWD	EU	International & national consultancies(Gender Officer)	36,000.00	36,000.00	-
			Travel	10,000.00	10,000.00	-
TOTAL OUTPUTS:				1,448,000.00	1,041,604.12	406,395.88



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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Source of Funds	Budget description	Budget- 2018	Cash Available	Funding Gap
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Georgina Palua
RS Home Affairs

Ailion Nasitu
Chairman Electoral Commission

Azusa Kubota
Country Manager
UNDP Solomon Islands Office

Feb 14, 2018



Source of Funds	Amount (USD) 2018
EU	\$ 1,464,232.00
Australia	\$ 149,317.43
UNDP	\$ 150,000.00
Total Fund Available	\$ 1,763,549.43
Total Funding Gap	\$ 662,282.57
Total Programmable	
GMS EU	\$ 110,211.01
GMS DFAT	\$ 11,238.95
Total GMS	\$ 121,449.96
Total	\$ 2,547,281.96

