

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

Selection Criteria :

Business Unit: FJ10
Period: July-Dec (2016)
Selected Award Id: 00097756
Selected Activity Code: ALL
Selected Fund Code: 30000

Award Id : 00097756 SOI-Supporting Peaceful and In	Period : July-Dec (2016)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Activity : ACTIVITY 3(M&E Systems Established)

Fund : 30000 (Programme Cost Sharing)

63515 - Security-related Costs	0.00	511.60	0.00	0.00	511.60
64398 - Direct Project Cost-Staff	0.00	48.74	0.00	0.00	48.74
71610 - Travel Tickets-Local	0.00	233.51	0.00	0.00	233.51
1625 - Daily Subsist Allow-Mtg Partic	0.00	821.12	0.00	0.00	821.12
74598 - Direct Project Costs - GOE	0.00	20.89	0.00	0.00	20.89
74599 - UNDP cost recovery chrgs-Bills	0.00	33.16	0.00	0.00	33.16
75105 - Facilities & Admin - Implement	0.00	116.83	0.00	0.00	116.83
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	1,785.85	0.00	0.00	1,785.85

Total for Activity ACTIVITY 3.1.1

0.00 1,785.85 0.00 0.00 1,785.85

Activity : ACTIVITY 3(Prject Management Unit)

Fund : 30000 (Programme Cost Sharing)

61205 - Salaries - GS Staff	0.00	541.45	0.00	0.00	541.45
61305 - Salaries - IP Staff	0.00	64,494.07	0.00	0.00	64,494.07
61310 - Post Adjustment - IP Staff	0.00	3,242.50	0.00	0.00	3,242.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,162.60	0.00	0.00	2,162.60
62315 - Contrib. to medical, social in	0.00	23.85	0.00	0.00	23.85
62320 - Mobility, Hardship, Non-remova	0.00	1,233.33	0.00	0.00	1,233.33
62340 - Annual Leave Expense - IP	0.00	1,118.10	0.00	0.00	1,118.10
63335 - Home Leave Trvl & Allow-IP Stf	0.00	77.08	0.00	0.00	77.08
63515 - Security-related Costs	0.00	1,544.00	0.00	0.00	1,544.00
63530 - Contribution to EOS Benefits	0.00	364.78	0.00	0.00	364.78
3535 - Contribution to Security	0.00	413.42	0.00	0.00	413.42
3540 - Contribution to Training	0.00	116.73	0.00	0.00	116.73
63545 - Contribution to ICT	0.00	145.91	0.00	0.00	145.91
63550 - Contributions to MAIP	0.00	24.32	0.00	0.00	24.32
63555 - Contribution to UN JFA	0.00	316.14	0.00	0.00	316.14
63560 - Contributions to Appendix D	0.00	24.32	0.00	0.00	24.32
64398 - Direct Project Cost-Staff	0.00	383.46	0.00	0.00	383.46
65115 - Contributions to ASHI Reserve	0.00	778.20	0.00	0.00	778.20
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	0.00	64.38
71405 - Service Contracts-Individuals	0.00	-162.42	0.00	0.00	-162.42
71410 - MAIP Premium SC	0.00	2.26	0.00	0.00	2.26
71415 - Contribution to Security SC	0.00	101.25	0.00	0.00	101.25
71505 - UN Volunteers-Stipend & Allow	0.00	15,669.51	0.00	0.00	15,669.51
71610 - Travel Tickets-Local	0.00	116.39	0.00	0.00	116.39
71620 - Daily Subsistence Allow-Local	0.00	75.46	0.00	0.00	75.46
72425 - Mobile Telephone Charges	0.00	38.37	0.00	0.00	38.37
72440 - Connectivity Charges	0.00	3,285.00	0.00	0.00	3,285.00
72505 - Stationery & other Office Supp	0.00	1,381.40	0.00	0.00	1,381.40
72510 - Publications	0.00	67.93	0.00	0.00	67.93
72805 - Acquis of Computer Hardware	0.00	5,119.20	0.00	0.00	5,119.20
72815 - Inform Technology Supplies	0.00	163.97	0.00	0.00	163.97
73105 - Rent	0.00	8,836.60	0.00	0.00	8,836.60
73110 - Custodial & Cleaning Services	0.00	744.95	0.00	0.00	744.95
73120 - Utilities	0.00	320.05	0.00	0.00	320.05
73410 - Maint, Oper of Transport Equip	0.00	134.27	0.00	0.00	134.27

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29/5/17

Combined Delivery Report by Activity With Encumbrance



Award Id : 00097756 SOI-Supporting Peaceful and In	Period : July-Dec (2016)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74225 - Other Media Costs	0.00	33.36	0.00	0.00	33.36
74310 - Contributions to JIU	0.00	425.14	0.00	0.00	425.14
74598 - Direct Project Costs - GOE	0.00	179.03	0.00	0.00	179.03
74599 - UNDP cost recovery chrgs-Bills	0.00	54.86	0.00	0.00	54.86
75105 - Facilities & Admin - Implement	0.00	8,038.95	0.00	0.00	8,038.95
75705 - Learning costs	0.00	92.67	0.00	0.00	92.67
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.21	0.00	0.00	- 0.21
77205 - Salaries - GS Staff-TA	0.00	792.24	0.00	0.00	792.24
77210 - Contrib to UNJSPF-GS-TA	0.00	150.84	0.00	0.00	150.84
77215 - Contrib-Med,SocIns-GS Staff-TA	0.00	24.56	0.00	0.00	24.56
77260 - Other payroll costs GS-TA	0.00	54.63	0.00	0.00	54.63
77295 - MAIP Premium TA/GS	0.00	1.98	0.00	0.00	1.98
77297 - Appendix D TA/GS	0.00	1.98	0.00	0.00	1.98
77385 - Contribution to Security	0.00	33.67	0.00	0.00	33.67
77386 - Contribution to ICT_TA	0.00	11.88	0.00	0.00	11.88
77396 - PAYROLL MGT COST RECOVERY	0.00	22.41	0.00	0.00	22.41
Total for Fund 30000	0.00	122,880.82	0.00	0.00	122,880.82
Total for Activity ACTIVITY 3.1.3	0.00	122,880.82	0.00	0.00	122,880.82
Activity : ACTIVITY 1.(Strengthen Government Capacity)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	152.36	0.00	0.00	152.36
71305 - Local Consult.-Sht Term-Tech	0.00	20,411.90	0.00	0.00	20,411.90
72510 - Publications	0.00	385.09	0.00	0.00	385.09
74598 - Direct Project Costs - GOE	0.00	216.93	0.00	0.00	216.93
75105 - Facilities & Admin - Implement	0.00	1,704.84	0.00	0.00	1,704.84
75705 - Learning costs	0.00	1,210.32	0.00	0.00	1,210.32
75709 - Learning - training of counter	0.00	1,978.34	0.00	0.00	1,978.34
76135 - Realized Gain	0.00	- 1.25	0.00	0.00	- 1.25
Total for Fund 30000	0.00	26,058.53	0.00	0.00	26,058.53
Total for Activity ACTIVITY 1.1.1	0.00	26,058.53	0.00	0.00	26,058.53
Activity : ACTIVITY 1.(Research Support for Policy)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	46.49	0.00	0.00	46.49
71620 - Daily Subsistence Allow-Local	0.00	645.70	0.00	0.00	645.70
74598 - Direct Project Costs - GOE	0.00	19.92	0.00	0.00	19.92
75105 - Facilities & Admin - Implement	0.00	49.85	0.00	0.00	49.85
Total for Fund 30000	0.00	761.96	0.00	0.00	761.96
Total for Activity ACTIVITY 1.1.2	0.00	761.96	0.00	0.00	761.96
Activity : ACTIVITY 1.(Support Peacebuilding Work)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	688.04	0.00	0.00	688.04
71405 - Service Contracts-Individuals	0.00	7,219.81	0.00	0.00	7,219.81

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Combined Delivery Report by Activity With Encumbrance



UN Development Programme

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Run Time: 10-05-2017 00:05:23

Award Id : 00097756 SOI-Supporting Peaceful and In	Period :		July-Dec (2016)		
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner :		99999 UNDP		
	Location :		Fiji		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74598 - Direct Project Costs - GOE	0.00	67.07	0.00	0.00	67.07
75105 - Facilities & Admin - Implement	0.00	835.00	0.00	0.00	835.00
75709 - Learning - training of counter	0.00	255.80	0.00	0.00	255.80
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	12,763.58	0.00	0.00	12,763.58
Total for Activity ACTIVITY 1.2.3	0.00	12,763.58	0.00	0.00	12,763.58
Activity : ACTIVITY 1.2.4 (Experience Exchanges)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	75.89	0.00	0.00	75.89
71605 - Travel Tickets-International	0.00	4,883.41	0.00	0.00	4,883.41
71615 - Daily Subsistence Allow-Intl	0.00	5,683.34	0.00	0.00	5,683.34
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,127.62	0.00	0.00	2,127.62
71635 - Travel - Other	0.00	1,095.33	0.00	0.00	1,095.33
74598 - Direct Project Costs - GOE	0.00	32.53	0.00	0.00	32.53
75105 - Facilities & Admin - Implement	0.00	1,193.30	0.00	0.00	1,193.30
75705 - Learning costs	0.00	3,149.03	0.00	0.00	3,149.03
Total for Fund 30000	0.00	18,240.45	0.00	0.00	18,240.45
Total for Activity ACTIVITY 1.2.4	0.00	18,240.45	0.00	0.00	18,240.45
Activity : ACTIVITY 2.1.2 (Strategic Youth Events)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	68.08	0.00	0.00	68.08
74215 - Promotional Materials and Dist	0.00	20,913.69	0.00	0.00	20,913.69
74598 - Direct Project Costs - GOE	0.00	29.18	0.00	0.00	29.18
74599 - UNDP cost recovery chrgs-Bills	0.00	16.50	0.00	0.00	16.50
75105 - Facilities & Admin - Implement	0.00	1,748.72	0.00	0.00	1,748.72
75709 - Learning - training of counter	0.00	3,954.21	0.00	0.00	3,954.21
Total for Fund 30000	0.00	26,730.38	0.00	0.00	26,730.38
Total for Activity ACTIVITY 2.1.2	0.00	26,730.38	0.00	0.00	26,730.38
Activity : ACTIVITY 2.2.1 (Youth@Work Collaboration)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	48.74	0.00	0.00	48.74
71615 - Daily Subsistence Allow-Intl	0.00	1,068.00	0.00	0.00	1,068.00
74598 - Direct Project Costs - GOE	0.00	20.89	0.00	0.00	20.89
75105 - Facilities & Admin - Implement	0.00	79.63	0.00	0.00	79.63
Total for Fund 30000	0.00	1,217.26	0.00	0.00	1,217.26
Total for Activity ACTIVITY 2.2.1	0.00	1,217.26	0.00	0.00	1,217.26
Total for Project : 00101348	0.00	406,619.24	0.00	0.00	406,619.24

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Combined Delivery Report by Activity With Encumbrance



UN Development Programme

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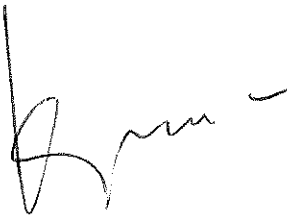
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Run Time: 10-05-2017 00:05:23

Award Id : 00097756 SOI-Supporting Peaceful and In	Period : July-Dec (2016)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Award Total :	0.00	406,619.24	0.00	0.00	406,619.24
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Agus Wandu
29/05/2017

Signed By : _____ Date : _____

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Run Time: 10-05-2017 00:05:56

Selection Criteria :

Business Unit: FJ10
Period: Jan-May (2017)
Selected Award Id: 00097756
Selected Activity Code: ALL
Selected Fund Code: 30000

Award Id : 00097756 SOI-Supporting Peaceful and In	Period : Jan-May (2017)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
	Total Exp

Activity : ACTIVITY 3(Project Management Unit)

Fund : 30000 (Programme Cost Sharing)

61205 - Salaries - GS Staff	0.00	6,920.89	0.00	0.00	6,920.89
61305 - Salaries - IP Staff	0.00	38,083.36	0.00	0.00	38,083.36
61310 - Post Adjustment - IP Staff	0.00	19,809.78	0.00	0.00	19,809.78
62205 - Dependency Allow - GS Staff	0.00	127.12	0.00	0.00	127.12
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,317.58	0.00	0.00	1,317.58
62215 - Contrib. to Medical, social In	0.00	366.45	0.00	0.00	366.45
62240 - Annual Leave Expense - GS	0.00	795.52	0.00	0.00	795.52
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,108.25	0.00	0.00	11,108.25
62315 - Contrib. to medical, social in	0.00	469.07	0.00	0.00	469.07
62320 - Mobility, Hardship, Non-remova	0.00	6,503.52	0.00	0.00	6,503.52
62330 - Rental Supplements - IP Staff	0.00	3,355.46	0.00	0.00	3,355.46
62340 - Annual Leave Expense - IP	0.00	1,221.86	0.00	0.00	1,221.86
63335 - Home Leave Trvl & Allow-IP Stf	0.00	585.82	0.00	0.00	585.82
63515 - Security-related Costs	0.00	2,049.60	0.00	0.00	2,049.60
63530 - Contribution to EOS Benefits	0.00	2,386.62	0.00	0.00	2,386.62
63535 - Contribution to Security	0.00	2,704.81	0.00	0.00	2,704.81
63540 - Contribution to Training	0.00	522.51	0.00	0.00	522.51
63545 - Contribution to ICT	0.00	954.66	0.00	0.00	954.66
63550 - Contributions to MAIP	0.00	159.12	0.00	0.00	159.12
63555 - Contribution to UN JFA	0.00	2,068.41	0.00	0.00	2,068.41
63560 - Contributions to Appendix D	0.00	159.12	0.00	0.00	159.12
64306 - Appointment-Ticket Costs	0.00	1,288.40	0.00	0.00	1,288.40
64307 - Appointment-Subsistence Allow	0.00	2,412.00	0.00	0.00	2,412.00
64308 - Appointments-Lump Sum	0.00	2,280.52	0.00	0.00	2,280.52
64310 - Separations - IP Staff	0.00	553.48	0.00	0.00	553.48
64397 - Services to projects -CO staff	0.00	1,087.42	0.00	0.00	1,087.42
64398 - Direct Project Cost-Staff	0.00	1,621.77	0.00	0.00	1,621.77
65115 - Contributions to ASHI Reserve	0.00	5,763.52	0.00	0.00	5,763.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	507.87	0.00	0.00	507.87
71405 - Service Contracts-Individuals	0.00	26,362.82	0.00	0.00	26,362.82
71410 - MAIP Premium SC	0.00	32.60	0.00	0.00	32.60
71415 - Contribution to Security SC	0.00	805.83	0.00	0.00	805.83
71505 - UN Volunteers-Stipend & Allow	0.00	4,160.89	0.00	0.00	4,160.89
71510 - UNV Settling-In-Grant	0.00	5,098.04	0.00	0.00	5,098.04
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	108.95	0.00	0.00	108.95
72505 - Stationery & other Office Supp	0.00	303.36	0.00	0.00	303.36
73410 - Maint, Oper of Transport Equip	0.00	12.79	0.00	0.00	12.79
74225 - Other Media Costs	0.00	2,743.03	0.00	0.00	2,743.03
74596 - Services to projects -GOE	0.00	456.15	0.00	0.00	456.15
74598 - Direct Project Costs - GOE	0.00	739.44	0.00	0.00	739.44
75105 - Facilities & Admin - Implement	0.00	9,028.89	0.00	0.00	9,028.89
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
77205 - Salaries - GS Staff-TA	0.00	1,267.25	0.00	0.00	1,267.25
77210 - Contrib to UNJSPF-GS-TA	0.00	241.28	0.00	0.00	241.28
77215 - Contrib-Med,SocIns-GS Staff-TA	0.00	49.20	0.00	0.00	49.20
77260 - Other payroll costs GS-TA	0.00	-127.37	0.00	0.00	-127.37
77295 - MAIP Premium TA/GS	0.00	3.17	0.00	0.00	3.17
77297 - Appendix D TA/GS	0.00	3.17	0.00	0.00	3.17
77385 - Contribution to Security	0.00	53.86	0.00	0.00	53.86
77386 - Contribution to ICT_TA	0.00	19.00	0.00	0.00	19.00
77396 - PAYROLL MGT COST RECOVERY	0.00	44.82	0.00	0.00	44.82

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Combined Delivery Report by Activity With Encumbrance



UN Development Programme

Report ID: ungl143b

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Run Time: 10-05-2017 00:05:56

Award Id : 00097756 SOI-Supporting Peaceful and In	Period : Jan-May (2017)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Total for Fund 30000	0.00	168,591.68	0.00	0.00	168,591.68
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Total for Activity ACTIVITY 3.1.3	0.00	168,591.68	0.00	0.00	168,591.68
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Activity : ACTIVITY 1.(Strengthen Government Capacity)

Fund : 30000 (Programme Cost Sharing)

64398 - Direct Project Cost-Staff	0.00	23.21	0.00	0.00	23.21
71205 - Intl Consultants-Sht Term-Tech	0.00	21,125.00	0.00	0.00	21,125.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,602.79	0.00	0.00	6,602.79
71605 - Travel Tickets-International	0.00	1,967.95	0.00	0.00	1,967.95
71610 - Travel Tickets-Local	0.00	2,592.30	0.00	0.00	2,592.30
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	3,207.51	0.00	0.00	3,207.51
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	0.00	9.95
75105 - Facilities & Admin - Implement	0.00	2,690.86	0.00	0.00	2,690.86
75705 - Learning costs	0.00	11,540.02	0.00	0.00	11,540.02

Total for Fund 30000	0.00	49,759.59	0.00	0.00	49,759.59
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Total for Activity ACTIVITY 1.1.1	0.00	49,759.59	0.00	0.00	49,759.59
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Activity : ACTIVITY 1.(Research Support for Policy)

Fund : 30000 (Programme Cost Sharing)

71620 - Daily Subsistence Allow-Local	0.00	- 645.58	0.00	0.00	- 645.58
75105 - Facilities & Admin - Implement	0.00	- 45.19	0.00	0.00	- 45.19

Total for Fund 30000	0.00	- 690.77	0.00	0.00	- 690.77
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Total for Activity ACTIVITY 1.1.2	0.00	- 690.77	0.00	0.00	- 690.77
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Activity : ACTIVITY 1.(Support Peacebuilding Work)

Fund : 30000 (Programme Cost Sharing)

64398 - Direct Project Cost-Staff	0.00	14.90	0.00	0.00	14.90
71610 - Travel Tickets-Local	0.00	2,404.43	0.00	0.00	2,404.43
71620 - Daily Subsistence Allow-Local	0.00	9,842.46	0.00	0.00	9,842.46
71635 - Travel - Other	0.00	8,007.83	0.00	0.00	8,007.83
72311 - Fuel, petroleum and other oils	0.00	243.01	0.00	0.00	243.01
72410 - Acquisition of Audio Visual Eq	0.00	1,299.47	0.00	0.00	1,299.47
72425 - Mobile Telephone Charges	0.00	25.58	0.00	0.00	25.58
74210 - Printing and Publications	0.00	543.35	0.00	0.00	543.35
74225 - Other Media Costs	0.00	154.99	0.00	0.00	154.99
74525 - Sundry	0.00	128.30	0.00	0.00	128.30
74598 - Direct Project Costs - GOE	0.00	6.39	0.00	0.00	6.39
75105 - Facilities & Admin - Implement	0.00	1,695.31	0.00	0.00	1,695.31
75705 - Learning costs	0.00	466.98	0.00	0.00	466.98
75709 - Learning - training of counter	0.00	2,508.76	0.00	0.00	2,508.76
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	27,341.76	0.00	0.00	27,341.76
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Combined Delivery Report by Activity With Encumbrance



UN Development Programme
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Run Time: 10-05-2017 00:05:56

Award Id : 00097756 SOI-Supporting Peaceful and In	Period : Jan-May (2017)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY 1.1.3	0.00	27,341.76	0.00	0.00	27,341.76
Activity : ACTIVITY 1.2 (Reconciliation Outreach Support)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	- 22.87	0.00	0.00	- 22.87
71505 - UN Volunteers-Stipend & Allow	0.00	- 36.47	0.00	0.00	- 36.47
71605 - Travel Tickets-International	0.00	2,192.70	0.00	0.00	2,192.70
72415 - Courier Charges	0.00	1,313.26	0.00	0.00	1,313.26
74210 - Printing and Publications	0.00	- 10,970.87	0.00	0.00	- 10,970.87
74598 - Direct Project Costs - GOE	0.00	- 9.80	0.00	0.00	- 9.80
75105 - Facilities & Admin - Implement	0.00	- 527.38	0.00	0.00	- 527.38
Total for Fund 30000	0.00	- 8,061.43	0.00	0.00	- 8,061.43
Total for Activity ACTIVITY 1.2.2	0.00	- 8,061.43	0.00	0.00	- 8,061.43
Activity : ACTIVITY 1.2.3 (Experience Exchanges)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	- 6.85	0.00	0.00	- 6.85
71615 - Daily Subsistence Allow-Intl	0.00	744.13	0.00	0.00	744.13
74598 - Direct Project Costs - GOE	0.00	- 2.93	0.00	0.00	- 2.93
75105 - Facilities & Admin - Implement	0.00	51.40	0.00	0.00	51.40
Total for Fund 30000	0.00	785.75	0.00	0.00	785.75
Total for Activity ACTIVITY 1.2.4	0.00	785.75	0.00	0.00	785.75
Activity : ACTIVITY 2.1 (Strategic Youth Events)					
Fund : 30000 (Programme Cost Sharing)					
71635 - Travel - Other	0.00	12.83	0.00	0.00	12.83
74599 - UNDP cost recovery chrgs-Bills	0.00	- 33.16	0.00	0.00	- 33.16
75105 - Facilities & Admin - Implement	0.00	- 1.42	0.00	0.00	- 1.42
Total for Fund 30000	0.00	- 21.75	0.00	0.00	- 21.75
Total for Activity ACTIVITY 2.1.2	0.00	- 21.75	0.00	0.00	- 21.75
Activity : ACTIVITY 2.2 (Youth@Work Collaboration)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	- 250.54	0.00	0.00	- 250.54
71205 - Intl Consultants-Sht Term-Tech	0.00	14,236.11	0.00	0.00	14,236.11
71605 - Travel Tickets-International	0.00	708.96	0.00	0.00	708.96
71635 - Travel - Other	0.00	- 54.71	0.00	0.00	- 54.71
73115 - Moving Expenses	0.00	1,023.20	0.00	0.00	1,023.20
74598 - Direct Project Costs - GOE	0.00	- 107.37	0.00	0.00	- 107.37
75105 - Facilities & Admin - Implement	0.00	942.13	0.00	0.00	942.13
Total for Fund 30000	0.00	16,497.78	0.00	0.00	16,497.78

Check by
Lm 29/5/17

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Run Time: 10-05-2017 00:05:56

Award Id : 00097756 SOI-Supporting Peaceful and In	Period :	Jan-May (2017)			
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner :	99999 UNDP			
	Location :	Fiji			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Activity ACTIVITY 2.2.1 0.00 16,497.78 0.00 0.00 16,497.78

Activity : ACTIVITY 2.2.2 (Youth Engagement Grants)

Fund : 30000 (Programme Cost Sharing)


71605 - Travel Tickets-International	0.00	976.25	0.00	0.00	976.25
71610 - Travel Tickets-Local	0.00	239.68	0.00	0.00	239.68
71615 - Daily Subsistence Allow-Intl	0.00	1,360.04	0.00	0.00	1,360.04
71620 - Daily Subsistence Allow-Local	0.00	345.33	0.00	0.00	345.33
71635 - Travel - Other	0.00	206.71	0.00	0.00	206.71
72605 - Grants to Instit & other Benef	0.00	40,014.90	0.00	0.00	40,014.90
74596 - Services to projects -GOE	0.00	9.95	0.00	0.00	9.95
75105 - Facilities & Admin - Implement	0.00	174.18	0.00	0.00	174.18

Total for Fund 30000 0.00 43,327.04 0.00 0.00 43,327.04

Total for Activity ACTIVITY 2.2.2 0.00 43,327.04 0.00 0.00 43,327.04

Total for Project : 00101348 0.00 297,529.65 0.00 0.00 297,529.65

Award Total :	0.00	297,529.65	0.00	0.00	297,529.65
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 29/05/2017

Signed By : _____ Date : _____

Check By
 LM 29/5/17

