

UN Development Programme

Solomon Islands - Cty Pgmm

Donor

Award Total

PBF

Budget (US\$) as of Last Revision on 12-October-2016

30000 Programme Cost Sharing

Fund

Total Budget (2016 and Beyond)

Unprogrammed/Unfunded

Total Expenditure (2015 and Prior)

Amount

1,975,987.00

1,975,987.00

1,975,987.00

0.00

0.00

Award ID:

00097756

Award Title:

SOI-Supporting Peaceful and Inclusive

Transition

Start Year:

2016

End Year:

2017

Implementing Partner

(Executing Agency):

UNDP

Responsible Party

(Implementing Agent):

UNDP

Revision Type:

General Revision 1

Brief Description:	1:
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The Peace Building Fund Project budget has been revised to USD\$604,620 as per our planned activity for year 2016.

Agreed by:

MNURP Stylew
UNDP

Agreed by:

Agreed by:

greed by:





Annual Work Plan

Solomon Islands - Cty Pgmm

Report Date: 12/10/2016

Project Title: 00097756

Project:

SOI-Supporting Peaceful and Inclusive Transition

Year: 2016

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			<u></u>	Σg																					SOFSupporting Feacetul and in			Output
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		21/7/2016B1/12/2017 UNDP		t 21/7/201631/12/20			21/7/2016B1/12/2017 UNDP	1	21/7/201681/12/201												21/7/2016B1/12/2017 UNDP			21/7/201631/12/2017		<u>-</u>	Start End	Timeframe
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Grants ·	International Consultants	Local Consultants	Grants	Training, Workshops and Conte	Travel	Training, Workshops and Conte	International Consultants	Training, Workshops and Confer	Travel	Salary & Post Adj Cst-IP Staff	Local Consultants	Audio Visual&Print Prod Costs	Staff Mgmt Costs - IP Staff	Contractual Services - Individ	Rental & Maintenance-Premises	Facilities & Administration	Communic & Audio Visual Equip	Information Technology Equipmi	Supplies	International Consultants	Travel	International Consultants	Travel	Training, Workshops and Contel	Training, Workshops and Confe	Travel	Budget Descr	Planned Budget
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GRAND TOTAL	TOTAL			- <u>(3)</u>	The Park		es estere e e	g glas armana	e retail															Total Control		Output
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					21/7/201631/12/2017 UNDP		21/7/2016B1/12/2017 UNDP			21/7/2016B1/12/2017 UNDP				21/7/201681/12/201				21/7/201681/12/2017			21/7/201681/12/2017			21/7/201631/12/2017	Start End	Timeframe
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			PBF	18 <i>d</i>	PBF	PBF	PBF	78F	78q	78 ⁴	18q	7BF	PBF	PBF	PBF	789	PBF	PBF	-18d	184	PBF	PBF	PBF	PBF	Donor	
			75700	71600	71200	71600	75700	72600	71600	74200	71200	71600	75700	72200	71200	71300	75700	71600	75700	74200	71600	75700	71600	72600]
in the second se	-	. –	Training, Workshops and Confer	Travel	International Consultants	Travel ',	Training, Workshops and Confer	Grants	Travel	Audio Visual&Print Prod Costs	International Consultants	Travel	Training, Workshops and Confei	Equipment and Furniture	International Consultants	Local Consultants	Training, Workshops and Confer	Travel	Training; Workshops and Confer	Audio Visual&Print Prod Costs	Travel	Training, Workshops and Confet	Travel	Grants	Budget Descr	Planned Budget
	604,620.00	604,620.00	5,000.00	5,000.00	15,000.00	5,000.00	0.00	0.00	3,000.00	5,000.00	20,000.00	10,000.00	5,000.00	4,000.00	20,000.00	20,000.00	10,000.00	20,000.00	5,000.00	5,000.00	5,000.00	10,000.00	20,000.00	0.00	Amount US\$	

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Annual Work Plan
Solomon Islands - CV Pgmm

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00097756

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SOI-Supporting Peaceful and Inclusive Transition

Report Date: 12/10/2016

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	Strategic Youth Events			Research Support for Policy		Research Support		Reconciliation Project Grants			Reconciliation Policy Support 21/7/2016B1/12/2017		Reconciliation Outreach Sup 21/7/2016B1/12/2017									Project Management Unit			M&E Systems Established		Experience Exchanges		Key Activities
_	21/7/2016B1/12/2017			/ 21/7/2016β1/12/2017		21/7/2016B1/12/2017		21/7/201681/12/2017			21/7/201631/12/2017		21/7/2016B1/12/2017									21/7/2016B1/12/2017 UNDP			21/7/201631/12/2017		<u> </u>	Start End	Timeframe
	7 UNDP	UNDP		7 UNDP	UNDP		UNDP	UNDP	CN	CNDP		UNÖP		UNGP	UNDP	CNDP	- NA	P	UNDP	UNDP .	UNDP	פּטַעט	UNDP	UNIDP	UNDP	CNOP	CNDP		Responsible Party
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	71600	75700	72600	71600	71200	72600	75700	72600	71600	71200	75700	71600	75700	71600	73100	72500	71300	75100	72800	74200	64300	71200	71200	75700	71600	71600	75700		פַּ
4.	Travel 🍸	Training, Workshops and Confe	Grants	Travel	International Consultants	Grants	Training, Workshops and Confe	Grants 🤄	Travel	International Consultants	Training, Workshops and Confer	Travel	Training, Workshops and Confe	Travel	Rental & Maintenance-Premises	Supplies	Local Consultants	Facilities & Administration	Information Technology Equipm	Audio Visual&Print Prod Costs	Staff Mgmt Costs - IP Staff	International Consultants	International Consultants	Training, Workshops and Confe	Travel 14	Travel	Training, Workshops and Confe	Budget Descr	Planned Budget
	10,000.00	30,000.00	20,000.00	20,000.00	30,000.00	12,717.00	10,000.00	20,000.00	10,000.00	50,000.00	5,000.00	10,000.00	10,000.00	20,000.00	8,000.00	l	10,000.00	76,560.00	10,000.00	10,000.00	300,000.00	20,000.00	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00	Amount US\$	-

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Year:

2017

Project Title: Project:

00097756

SOI-Supporting Peaceful and Inclusive Transition



Annual Work Flan

Solomon Islands - Cty Pgmm

Report Date: 12/10/2016

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7. (3)

Output **Key Activities** Strategic Youth Events 21/7/2016B1/12/2017 UNDP Start Timeframe End Responsible Party 30000 Fund PBF Donor Planned Budget Training, Workshops and Confer Budget Descr Amount US\$ 10,000.00

Support Peacebuilding Work 21/7/2016 1/12/2017 UND

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72200

Equipment and Furniture

71200

International Consultants

20,000.00

Travel

PBF 略

75700 71200 71600

Training Workshops and Confer

15,000.00 20,000.00

10,000.00 4,000.00

International Consultants

71600

Travel

UNU adan UNDP - UNU UNDIP

> 30000 30000 30000

71300

Local Consultants

30000

쯈 18d Strengthen Government Cap 21/7/2016/31/12/2017 UNDP

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PBF

74200

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75700

Training, Workshops and Confer Audio Visual&Print Prod Costs

10,000.00

15,000.00

20,000.00

10,000.00

Youth Engagement Grants | 21/7/2016 1/12/2017 UNDP

Page 4 of 4

1. 运电影能计

4771

TOTAL GRAND TOTAL

Youth@Work Collaboration | 21/7/2016 1/112/2017 UNDP

Youth Mapping in Hotspots 21/7/2016 1/1/2/2017 UND P

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71600

Travel

Training, Workshops and Confer

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10,000.00 20,000.00

1,371,367.00 1,371,367,00 略

75700 71600

Training; Workshops and Confe

Travel

20,000.00

Grants -

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PBF

789 P8F 쮩

74200 71600

Audio Visual&Print Prod Costs

15,000.00 10,000.00

20,000.00

Supporting Peaceful and Inclusive Transition in Solomon Islands

CP Outcome: To enhance human security for the selected communities and ex-combatants in the Solomon Islands through reducing "tensions" and promoting peaceful and sustainable measures for their survival and dignity. NDS Objective 1: To Alleviate Poverty and Provide Greater Benefits and opportunities to improve the lives of Solomon Islanders in a peaceful and stable society.

\$139,000.00				2			4
\$ 4,000.00	Furniture/Equipment 72200	UNPBF	ONDE	A	Conevene provincial dialogue in Guadalcanal Province Convene provincial dialogue forum in Malaita Convene I national dialogue forum		
\$ 20,000.00	Intl Consultants: 71200	UNPBF	adie	¢	Actions:		
\$ 5,000.00	_	UNPBF			providing supplemental resources to expedite implementation and/or height quality		
\$ 10,000.00	Travel: 71600	UNPBF			Noth Malarta	1	:
	75700		: 2f 1		3. Conduct Research on Weathercost & Malaura 4. Conduct research on peace and youth issues in Honiara settlements; Weathercost and		coordination improved
\$ 10,000.00	ng/Workshops:	UNPBF			2. Conduct Research on post RAMSI	GNDP	strengthened and
			UNDP	×	Actions: 1. Conduct research on priorities for peace building & dialogue		MNURP/PMO capacity
	UNPBF · Grants: 72600	UNPBF ·			production of policy papers to provide evidence-based policy options and analysis.		Output 1 1:
•					will be supported that will provide input to policy decisions and implementation, including		
\$ 20,000.00	Travel: 71600	UNPBF	3.44		2. Develon concentral basis for to inform challing of reparation and retraditional to the concentral basis for the information of reparation and retraditional topics. 1.1.2 Through proactive engagement with research institutions, research on priority topics.		
\$ 10,000.00	75700	UNPBF			1. Formulatin of Reparation & Rehabilitation Policy Framwork		
	_			>	A catalogic		
\$ 20,000.00		INPRE	0,100	4	FIGURE ALVIN AND FOREST CONTRACTOR FOREST FOREST CONTRACTOR FOREST		
\$ 20,000.00	Nat Consultant: 71300	UNPBF	TINDE		nesses wilding work including policy formulations, and specialized expertise on specific		
\$ 20,000.00	Travel: 71600	UNPBF			1111 Boarding substanting and technical support to MNIRP and PMO to coordinate	AND AND STREET	
	y	of peace polic	for implementation of peace policy	hened for	Inclusive space established for dialogue and reconciliation, and national capacity strengthened i	IOI	
Amount	Budget description	Source of funds	partner	Q Q Q Q 1 2 3 4	Activities	n ₀	UN organization- specific Annual targets
	Planned Budget		Templementing	Time frame	Til	IN	
					SHI VIVAL AND DESCRIPTION OF A CONTROL OF A	a dignity . I	SUI VIVATA AN

	UNWOMEN		UNWOMEN		multi-sectoral plans – and onward action with MNURP and MWYCFA.		
			DIAMADIA		1.3.3 4 x Provincial-level consultations		
			UNWOMEN		1.3.2 Training of forum members and the support of initial coordination work.	p	connected
						UNWome	Output 1.3: Women's voice unified and
	International Consultants: 7120				1. National Women's Summit 2. TOT & Provincial Consultation/advocacy		
\$ 51,800.00	Training/Workshops: 75700		UNWOMEN		Antique		
	Lainille mi Lornes Liavel; Zi600	To the second	i limite.		1.3.1 Consultation and drafting of a Women's Forum MOU with relevant partners, including all elements of advocacy.		
3.165,0Hu,H					The second of		
S 10,000.00	sho	PBF	MUDP	X	Faciliate one south-south/international exchange mission on reparation and rehabilitation		
\$ 15,000.00	Travel: 71600	UNPBF	UNDP	×	1.2.4 Facilitation of international and regional sharing of experiences, lessons learnt Actions:		
\$ 25,000.00	Training/Workshops: 75700	UNPBF	UNDP	×	Actions: 1. Support MNURP to facilitate reconcilitation events		
					within the plan and relevant to the peacebuilding implementation overall.		
\$ 30,000.00	Grants: 72600	UNPBF		x	1.2.3 Timely support to substantive reconciliation projects (when gaps in government and other recourses are swident) hrough discrete grants. These will be undertaken coherently		initiated
\$ 20,000.00	Training/Workshops: 75700	UNPBF	UNDP	×	Actions: 1. Organise 2 Peace training for journalist 2. Publish Yosi Magazine 3. Publish Yosi Magazine 3. Publish Yosi Magazine	AGIND	Output 1.2: Effective national reconciliation
- 1) H	Chi the			public awareness with respect to the national reconciliation efforts		
\$ 20,000.00	Travel: 71600	INPRF			199 Todation communication and other current to related government outreach and		
\$ 30,000.00	International Consultants: 71200	UNPBF	-				
\$ 10,000.00	Travel: 71600	UNPBF	AGND	×	provision of substantive expertise in national reconculation		
\$ 5,000.00	Training: 75700	UNPBF			1.2.1 Support formulation of reconciliation policy, guidance and action plan through		

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\$ 33,000.00		UNPBF		14 C	19 July 19 Jul		
\$ 5,000.00	Advocacy/Awareness: 74200	UNPBF	UNDP		music, sports, culture celebrating diversity and common tocatory not national outry.		
\$ 3,000.00	Travel: 71600	UNPBF	UNDP		2.2.2 Grants for projects focused on youth engagement in reconciliation efforts through		national unity
59	Grants: 72600	UNPBF	UNDP ·		UNDP		and cultural engagement increased for enhanced
\$ 5,000.00	Travel: 71600	UNPBF	UNDP			conomic	Output 2.2: Economic
\$ 15,000.00	Consultant: 71200	UNPBF	AGNU		 I kemodeled Youth at Work programme through a peace building angle expanded to priority, identified marginalized areas. 		
\$ 5,000.00	Training/Workshops:	UNPBF	UNDP	britan in the state of the stat			
CO CO CO CO							
\$ 5,000.00	Travel: 71600	UNPBF	X UNDP	×			
\$ 5,000.00	Advocacy/Awareness: 74200	UNPBF	X UNDP	×	2.1.2 Preparation and facilitation of engagement of young leaders in strategic events (e.g. youth parliament/International Youth Day, discussions/exchanges with national leaders)		
\$ 5,000.00	Training/Workshops: 75700	UNPBF	X UNDP	X	ONDP		leaders upheld as peace advocates
69	Training/Workshops: 75700	UNPBF	X UNDP	X	and peacebuilding.	· Vonth	Output 2 1: Vouth
\$ 5,000.00	Travel: 71600	UNPBF	X UNDP	×	2.1.1 Mapping of and identification of youth (areas of tension and potential for		
S-407/12003			y The second sec	c strategy	Youth engaged in implementation of pational peace strategy		
\$ 14,200.00			UNWOMEN		Actions: 1. TSM Implementation Plan 2.P rint and launch of the Post election review survey report on "The influence of gender attitudes and norms on voter decision making in Solomon Islands"		
		The state of the s	1		n 1.4.2 Development of a TSM implementation plan and commitment to follow up (with some related actions being undertaken under the project)		of barriers to women's participation
\$ 32,072.00			UNWOMEN		Actions: 1. WPS NAP validation workhop 2. NAP launch & printing 3. WPS/NAP Coordinating meeting for Asia/Pacific		Output 1. 4: Reduction
					1.4.1 TSM refresher courses with Women's groups and related partners	Justin	

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\$ 740,788.00		UNPBF	PARTY II			Total Project Budget for 2016
\$285716.00		UNPBF		Total Costion found in the cost of the cos		
\$ 5,000.00	Advocacy/Awareness: 74200	.,	XX			
\$ 10,000.00	International Consultants: 71200					
\$ 10,000.00	Local Consultant: 71300			3.1.3 Project Office sustainability		
\$ 10,000.00	National Officers (Deputy Project Manager, Finance Officer, M&F Officer)		×			
\$ 20,000.00	International Project Manager		XX	- Appropriate Control of the Control	MODE	Output 3.1: Monitoring and Evaluation
\$ 10,000.00	Local Consultant: 71300		XX,		ų į	
\$ 10,000.00	International Consultants: 71200			3.1.2 Specific Research Projects		
69	International Consultants: 71200		XX			
69	Training/Workshops:		xx	3.1.1 M&E systems and mechanisms established and become functional.		
\$ 5,000.00	Travel: 71600		XX		Seminary Colors	1 A Section of the Control of the Co
		UNFBr		Project Management Unit		
		UNPBF	UNWOMEN	2.3.4. Facilitation of the involvement of young women in national-level consultations		
				Actions: 1. National Consultation		
		UNPBF	UNWOMEN	2.3.3 Proactively engage women in provincial activities with (4) specific dialogue sessions and consultations that would serve as input into national peacebuilding policy.	UNDP	women included in nation-wide peacebuilding
	4000	UNPBF	UNWOMEN	2.3.2. Facilitation of the involvement of young women in national-level consultations		Output 2.3: Young
		UNPBF	UNWOMEN	2.3.1 Specific outreach (including through other ongoing projects) to identify, lobby for and involve young women in relevant events. Preparation and support for engagement.	į	The Control of the Co

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Permanent Secretary: Justus Denni-Ministry of National Unity Reconciliation and Peace

SIG Government

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Approver Signature:

Ountry Manager - UNDP Pacific Solomon Islands

UNWOME Combined UNDP & UNWOMEN
Budget 2016 Total 136,168 740,788

Date: 20/10/2016