

### **UN Development Programme**

Solomon Islands - Cty Pgmm

Award ID:

00097756

Award Title:

SOI-Supporting Peaceful and Inclusive

Transition

Start Year:

2016

End Year:

2017

Implementing Partner

Executing Agency):

UNDP

Responsible Party

(Implementing Agent):

UNDP

Revision Type:

General Revision 3

**Brief Description:** 

Peace Building Fund Project Approved Budget 2017

Agreed by:

Agreed by:

Agreed by:

Agreed by:

Budget (US\$) as of Last Revision on 16-March-2017

Donor	Fund	Amount
PBF	30000 Programme Cost Sharing	1,549,643.90
Total Budge	t ( 2017 and Beyond )	1,549,643.90
Total Expen	diture ( 2016 and Prior )	0.00
Award Tota		1,549,643.90
Unprogrami	ned/Unfunded	0.00

# SUPPORTING PEACEFUL AND INCLUSIVE TRANSITION IN SOLOMON ISLANDS ANNUAL WORK PLAN 2017

Objective 1: To Alleviate Poverty and Provide Greater Repetits and apportunities to improve the lives of Solomon Islanders in a neapstill and stable society.	CP Outcome: To enhance human security for the selected communities and ex-combatants in the Solomon Islands through reducing "tensions" and promoting peaceful and sustainable measures for their survival and dignity. NDS	UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT  With annual indicators and targets against planned activities  Expected Result  PLANNED ACTIVITIES  PLANNED ACTIVITIES  PLANNED ACTIVITIES  Expected Agency 2017 output or Biennium  Expected Result	
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# PBF Project outcome 1: Inclusive space established for dialogue and reconciliation, and national capacity strengthened for implementation of peace

Outcome Indicator 1 a

Degree to which national capacity has been increased to lead in post conflict /RAMSI transition and negotiate closure some of the unfeasible demands and challenging issues.

Baseline: tbc

Target: tbc: Visible signs of improvements in capacity and effectiveness to response to transition and peace building implementation needs and challenges issue such as established and functioning coordination mechanisms and implementation progress of the peace building policy

		coordination and joint planning meetings organised for national peace builders.	Target: TBC (indicatively) At least 2	coordinate and implement peace policy established and implemented.	Output Indicator 1.1.1  Progress towards the establishment and implementation of the institutional mechanism to
including MNURP planning workshop.	Organise 3 national coordination workshops for all peace builders to design and approve institutional mechanisms to coordinate & implement national peace building policy, X	!2 :	Actions:  1. Reparation expert recruited and deployed.	Activity Result 1.1.1 Providing substantive and technical support to MNURP and PMO to coordinate peacebuilding work, including policy formulations, and specialized expertise on specific issues.	Output 1.1 MNURP/PMO capacity strengthened and evidence base and coordination improved
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	× ×	× 	×		
			UNDP		
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Training/Workshops: 75700	National Consultant 71300	Intl Consultants: 71200	Tavel: /1600		
\$10,000	\$30,00	\$20,000	\$5,000		

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UN AGENCY OUTPUT 2017 or	PLANNED ACTIVITIES	TIME	/A:131	FRAME		IMPLEMENTE R		PLANNED BODGE	
with annual indicators and targets against planned activities	List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result	Q1	2.0	8	Q ((	(government or NGO partner)	Source of Funds	Budget Description	Amount (USD)
Output Indicator 1.1.2  Percentage of research findings on peace building being used to inform policy design on building efforts	Activity Result 1.1.2 Through proactive engagement with research institutions, research on priority topics will be supported that will provide input to policy decisions and implementation, including production of policy papers to provide evidence-based policy options								
dialogue platforms and generate debates/discussions on peace building and reconciliation by MNURP, PMO and MWCYA.	Actions:  1. Conduct Perception Index study/research on priorities for peace building & dialogue)		× ×	× 		UNDP	UNPBF	Consultants:	\$15,000
Baseline: 0 Target: By 31 December 2017, 50 %	Conduct Research on post RAMSI     Conduct research on peace and youth issues in Honiara settlements; Weathercost and North Malaita	×× ×	× ×	× ×				71300 Training/Workshops: 75700	\$10,000
Output indicator 1.1.3  Number of peacebuilding activities unfunded	Activity Result 1.1.3 Strengthening SIG capacity to implement selected peacebuilding activities by providing supplemental resources to expedite implementation and/or height quality.					UNDP	UNPBF		
through the national programme is supported Baseline: none	ë:	×			, <u></u>		,	Training/Workshops: 75700	\$150,000
Target: 6	_	×	×	×	×			Travel: 71600	\$20,000
	National Dialogue on 3 key issues convened     Organise Premier's conference on peace building and national unity		×					Nat Consultant	
	<ol><li>Convene regular issues-based dialogue with between youths and parliamentarians and youths and national authorities</li></ol>			×	×			71300	\$30,000
	<ol> <li>UNDP Support to SIG RAMSI office (improving community outreach)</li> </ol>	×	×	×	×				970 000
Total for output 1:1									\$300,000

Page 3 of 9	Output indicator 1.2.4  Number of reconciliation and peace activities designed and implemented as the result of the lesson learnt and practical examples offered by south-south exchanges and knowledge sharing sessions Baseline: 0  Activity Result 1.2.4 Facilitation of international and regional sharing of experiences, lessons learnt  Activity Result 1.2.4 Facilitation of international and regional sharing of experiences, lessons learnt  Activity Result 1.2.4 Facilitation of international and regional sharing of experiences, lessons learnt  UNDP  Travel: 71600  Travel: 71600	icator 1.2.3  1.2.3 Timely support to substantive reconciliation projects (when gaps of communities in targeted areas on conciliation initiatives at the national nity levels supported by the victims Actions:  1. Support MNURP to facilitate consultation and planning of reconciliation  1. Support MNURP to facilitate consultation and planning of reconciliation  1. Support MNURP to facilitate consultation and planning of reconciliation  1. Support MNURP to facilitate consultation and planning of reconciliation	2. Support to Yosi Magazine 3. Radio programme to engage with remote communities X X X X Equipment 4. Purchase High Frequency AM/MW Solar Radio X Solar Radio X X X X 72200	Actions:  1. Organise follow-up to initial Peace trainings for journalist  X  X  Advocacy/Publication	Activity Result 1.2.2 Logistical, communication and other support to related government outreach and public awareness with respect to the national reconciliation efforts  ONPER  Training/Workshops: 75700	ne.  Actions:  1. Develop province/community specific practical guidance note on how community leaders can manage and solve disputes at community level community leaders; CSO leaders; & senior Government official on conflict management and dispute resolution.  Authorized WAX WINDP UNDBF 71300  Training/Workshops: 75700	Output 1.2: Effective national reconciliation initiated  on TRC action Activity Result 1.2.1 Support formulation of reconciliation policy, ategy led by the guidance and action plan through provision of substantive expertise in national reconciliation	taken during the Q1 Q Q3 Q4 (government or Source of Funds ut or Biennilum 2: NGO partner)	
·	Travel: 71600 \$30,000	\$15,000	Equipment \$50,000 72200	Advocacy/Publication \$30,000 74200	Training/Workshops: \$10,000 75700	71300 Training/Workshops: \$10,000 75700		Budget Description Amount (USD)	

### PBF Project outcome 2: Youth engaged in peace process with society and leadership

Outcome Indicator 2 a

Degree and state of youth engagement and participation in social, political and economic areas in Solomon Islands

Baseline: Not available (no research every done on this topic)

Target: Tangible increase in youth engagement and participation in peace advocacy work and engagement with national leadership.

Outcome Indicator 2 b

Perception of youths disaggregated by sex/age/geographical location of their chances/ability to participate in peace and reconciliation and the future of their country

Baseline: TBC

Output 2 1: Youth leaders inheld as neace advocates			
	UNDP	UNPBF	
Number of youth leaders identified and trained 2.1.1 Mapping of and identification of youth (areas of tension and to become peace advocate potential for engagement) in selected, prioritized areas, and training/Engagement in conflict resolution and peacebuilding.			
Baseline: Limited and uncoordinated peace Actions:			
building training for you leaders in hotspots 1. Conduct training on conflict management/conflict resolution for youth in areas  Target: 250  1. Conduct training on conflict management/conflict resolution for youth in your prioritise areas  X X X X UNDP  UNPBF Intl Consultan 71200	× ×		Intl Consultants: \$20,000 71200

UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT	PLANNED ACTIVITIES	- 1	TIMEFRAME	ZAME		IMPLEMENTE R		PLANNED BUDGET	
with annual indicators and targets against planned activities	List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result	오	20	ස	2	(government or NGO partner)	Source of Funds	Budget Description	Amount (USD)
	<ol> <li>Develop youth @ Peace strategy and training module on how to engage marginalised youths in peace building and leadership development (engage CSOs)</li> </ol>	: ×						Training/Workshops: 75700	\$20,000
		×						Nat Consultant 71300	\$10,000
Indicator 2.1.2	2.1.2 Preparation and facilitation of engagement of young leaders in strategic events (e.g. youth parliament/International Youth Day; discussions/exchanges with national leaders)					UNDP	UNPBF	i vere	
established to ensure youth voices are	Actions:							Workshops: 75700	\$20,000
channelled through appropriate authorities Baseline: None Target: By December 2017, a formal/written	<ol> <li>Support formulation and publication of National Youth Policy</li> <li>Regular dialogue between young women &amp; men and parliamentarians</li> </ol>	$\times \times$	×	×	×			Nat Consultant 71300	\$10,000
facilitate ongoing engagement between youth and national authorities	<ol> <li>Development of strategy and engagement mechanisms for channelling youth voices to community, provincial and national authorities</li> </ol>		×	×				Inti Consultants: 71200	\$20,000
Total for output 2.1	To the state of th					THE PARTY OF THE P			\$100,000
Output Indicator 2.2.1  Number of additional marginalized youth who participated in Youth at Work programme	Output 2.2: Economic and cultural engagement increased for enhanced national unity  Activity result 2.2.1 Remodelled Youth at Work programme through a peace building angle expanded to priority, identified marginalized areas.					UNDP	UNPBF		
Baseline: Not available	tion		<	<	<			Grants: 71200	\$429,564.33
Target: 500	implementation of re-iniquelied fouting work Frogramme in crosport areas	×	×	×	×			1	
Output Indicator 2.2.2  Number of events supported to engage youth groups in peacebuilding activities such as	Activity result 2.2.2 Grants for projects focused on youth engagement in reconciliation efforts through music, sports, culture celebrating diversity and common identity for national unity.					UNDP	UNPBF		
Sports, fitusic, art and cultural activities	4 Grants to support vouth initiatives including innovative summit for			<	:			Grants: /2000	\$20,000
Target: At least 5 events supported		>	>	>	>			Travel: 71600	
		×	×	×	×		and the same of th		\$10,000
Total for output 2.2									\$459,564.33

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UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT	PLANNED ACTIVITIES	_	TIMEFRAME	AME		IMPLEMENTE R		PLANNED BUDGET	
with annual indicators and targets against planned activities	List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result	ହ	೧೦	<u>د</u>	유	(government or NGO partner)	Source of Funds	Budget Description	Amount (USD)
Output Indicator 2.3.1	Output 2.3: Young women included in nation-wide peacebuilding		200	2000000		MWYCFA Youth	UNPBF		
Level of engagement in dialogues between young women groups and the national leadership, including parliament	Activity result 2.3.1 Support consultation events in partnership with the Youth Division and YWPG between young women representatives and policy makers, designers and implementers on youth concerns and issues					Division/YWPG			
Baseline: None	Actions:				<u> </u>				
Target: At least 2 dialogue platforms supported	<ol> <li>Workshop/Forum between programme implementers, designers and policy makers and young women on concerns/issues affecting young women.</li> </ol>		×	× 				Training/Workshops: 75700	\$50,000
Total for output 2.3.1									\$50,000
Output indicator 2.3.2  Number of support to young women in provinces for provincial activities	Activity result 2.3.2: Facilitate involvement of young women in specific outreach events and provincial dialogues  Action:		×	×	×		UNPBF		
Baseline: None Target: 9 provincial activities	<ol> <li>Support training, workshops and pilot implementation of engagement strategy between young women and authorities in targeted provinces with UNDP PBF on the remodelled youth @ work scheme.</li> </ol>							Grants: 72600	\$20,000
Output indicator 2.3.3  Number of young women groups national consultations supported  Baseline: None  Tarnet: At least 1	Activity result 2.3.3 Support the involvement of young women in national dialogues and consultation that would serve as input into the national youth policy.  Actions:  1. Review of the Youth Policy in consultation with young women from all 10	×	×			UN Women, MWYCFA	UNPBF	Training/Workshop /Travel	\$56,000
Total for output 2.3.2 - 2.3.3		SF3	1005.00						\$76,000
2.4.1 Operation and Human Resources	National staff	×	×	×	×	UN Women			\$33,600 \$30,900
	National staff cost recoverable (50%) for 2								\$101 724
	International Staff cost recoverable (40%)  Travel (local & international)								\$18,000
	Supplies								\$1,188 \$8,400
	Office rental (Cost recoverable)								123
									\$193,812

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		GMS	DPC	DPC	Rental: 73100	ICT: 72800	Phone Bills: 72400	National Officers (Deputy Project Manager, Finance Officer, M&E Officer)	International Project Manager	Activity result 3.1.3 Project Office sustainability	3. Independent Evaluation	<ol> <li>Training and reflection sessions for project staff on reporting and usage of M&amp;E data based</li> </ol>	1. Monitoring & Oversight Visits	Action:	Activity result 3.1.1 M&E systems and mechanisms established and become functional.	Output 3.1: Moniforing and Evaluation
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		75100	74500	64300	73100	72800	72400	71400	61300		Intl Consultants: 71200	75700		Travel: 71600		
\$1,930,455.90	535,079.57	\$101,378.57	\$32,835.00	\$76,615.00	\$21,208	\$9,183	\$3,096	\$68,182	\$152,582		\$30,000		\$15,000	\$25,000		

\$1,930,455.90	TOTAL
\$380,812.00	UNWOMEN
\$1,549,643.90	UNDP

Kneeu

Permanent Secretary Justus Denni Ministry of National Unity Reconciliation and Peace

Ms Akusa Kubota

UNDP Country Manager Solomon Is.

20/3/2017 Date

29/3/2017

Date

## SUPPORTING PEACEFUL AND INCLUSIVE TRANSITION IN SOLOMON ISLANDS ANNUAL WORK PLAN 2017

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Objective 1: To Alleviate Poverty and Provide Greater Benefits and opportunities to improve the lives

PBF Project outcome 1: Inclusive space established for dialogue and reconciliation, and national capacity strengthened for implementation of peace

Outcome indicator 1 a

Degree to which national capacity has been increased to lead in post conflict /RAMSI transition and negotiate closure some of the unfeasible demands and challenging issues.

Target: tbc: Visible signs of improvements in capacity and effectiveness to response to transition and peace building implementation needs and challenges issue such as established and functioning coordination mechanisms and implementation progress of the peace building policy

	coordination and joint planning meetings organised for national peace builders.	Baseline: TBC (indicatively) At least 2	implementation of the institutional mechanism to coordinate and implement peace policy established and implemented.	Output Indicator 1.1.1  Progress towards the establishment and
3. Organise 3 national coordination workshops for all peace builders to design and approve institutional mechanisms to coordinate & implement national peace building policy, including MNURP planning workshop.	: دَا	Actions:  1 Reparation expert recruited and deployed.	Activity Result 1.1.1 Providing substantive and technical support to MNURP and PMO to coordinate peacebuilding work, including policy formulations, and specialized expertise on specific issues.	Output 1.1 MNURP/PMO capacity strengthened and evidence base and coordination improved
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111		UNDP		
		UNPBF		
Training/Workshops: 75700	71200 Int Consultant 71600	Travel: 71600		
\$20,000	\$20,000	\$5,000 \$20.000		

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Total for output 1.1				through the national programme is supposed.  Baseline: none Target: 6	Output indicator 1.1.3  Number of peacebuilding activities unfunded		Baseline: 0 Target: By 31 December 2017, 50 %		findings on peace from policy design on ace building efforts,	and targets	UN AGENCY OUTPUT 2017 OF BIENNIUM EXPECTED RESULT	
	6. UNDP Support to SIG RAMSI office (improving community X X X outreach)	× ×	3. National Dialogue on 3 key issues convened 4. Organise Premier's conference on peace building and national X	Actions: 1. Convene provincial dialogue in Western Province 2. Province technical support to implement outcomes of provincial X X X X	Activity Result 1.1.3 Strengthening SIG capacity to implement selected peacebuilding activities by providing supplemental resources to expedite implementation and/or height quality.	├	h on post RAMSI ch on peace and youth issues in Honiara   X   ercost and North Malaita   X   X	Actions: 1. Conduct Perception Index study/research on priorities for peace X X building & dialogue) X X X	Activity Result 1.1.2 Through proactive engagement with resource.  Activity Result 1.1.2 Through proactive engagement will resource.  Institutions, research on priority topics will be supported that will provide input to policy decisions and implementation, including provide input to policy decisions and implementation, including production of policy papers to provide evidence-based policy options and analysis.	year towards stated Agency 2017 output of bistimum  Expected Result	List all activities including M&E to be undertaken during the Q1 Q Q3 Q4	PLANNED ACTIVITIES TIMEFRAME
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						UNPBF		77	UNPBF		Source of Funds B	Дq
	71300	Consultant		Travel: 71600	Training/Workshops:		Training/Workshops: 75700		Consultants:		Budget Description	PLANNED BUDGET
	\$300,000	\$30,000		\$20,000	\$150,000	•	\$10,000	\$10,000	\$15,000		Amount (USD)	

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SESSION DECOME	South-south exchanges and knowledge sharing south-specials Raseline: 0	Baseline: tbc Target: tbc  Output indicator 1.2.4  Output indicator 1.2.4  Number of reconciliation and peace activities Number and implemented as the result of the designed and implemented as the result of the designed and practical examples offered by the score of the concept of the conce	Output indicator 1.2.3  Perception of communities in targeted areas on national reconciliation initiatives at the national and community levels supported by the victims and community members.			on TRC action rategy led by the	UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT with annual indicators and targets ye against planned activities
	G	Acti exp	1.2.3 I in gov These peace Actio	Organise follow-up to Intital Feace unit in St.     Support to Yosi Magazine     Radio programme to engage with remote communities     Purchase High Frequency AM/MW Solar Radio	Activity Result 1.2.2 Logistical, communication and other support to related government outreach and public awareness with respect to the national reconciliation efforts  Actions:	Activity Result 1.2.1 Support formulation of reconciliation policy, Activity Result 1.2.1 Support formulation of substantive expertise in guidance and action plan through provision of substantive expertise in national reconciliation  Actions:  1. Develop province/community specific practical guidance note on how community leaders can manage and solve disputes at community level community leaders; CSO leaders; & senior provide training for community leaders; CSO leaders; & senior Covernment official on conflict management and dispute resolution.	PLANNED ACTIVITIES  List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result
		×	×	× ×	×	× × ×	TIMEFRAME
	-		×	× ×		×	2
	\ \- \ \ \ \ \	UNDP			CN	UNDP	IMPLEMENTE R (government or NGO partner)
		UNPBF		UNPBF		UNPBF	Source of Funds
	Pa	Travel: 71600	Travel: 71600	Equipment	Training/Workshops: 75700 Publication	Nat Consultant: 71300 Training/Workshops: 75700	PLANNED BUDGET  Budget Description
	Page 3 of 9	\$30,000	\$15,000	\$50,000	\$10,000 \$10,000	\$10,000 \$10,000	Amount (USD)

Output Indicator 1.3.3  Perception of women at provincial levels on their perception of women at provincial levels on their ability to participate and influence peace and development agenda  Baseline: None Target: Positive perception women in targeted provinces about their participation in shaping national peace and dev agenda  Output Indicator 1.3.4  Progress towards the finalization and endorsement by the cabinet of WPS/NAP Baseline: Not yet finalized and endorsement in 2016  Target: Finalization and endorsement in 2016	Baseline: None Target: 2  Output Indicator 1.3.2  Number of trainings provided to forum member contributed to improve coordination Baseline: Trainings were conducted impartially Target: At least 2 trainings contributed to improve coordination	i least 1  output 1.2  ndicator 1.3.1  of consultations conducted by women's intributed and led to a unified women TSM and national peace/development	2017 or SULT
Activity Result 1.3.4 Support finalization of the WPS NAP  Actions:  1. Review and provide input to the final draft WPS NAP  2. NAP printing and launching	Actions:  1. Initial consultation meeting to the targeted provinces 2. Provincial consultations/trainings/workshops in targeted provinces between diverse women's groups to highlight women's voices and input into the draft provincial gender policy/strategy 3. TA support to facilitate, consult, draft & finalize gender policy/strategy 4. Printing & launching of gender policy/strategy	Output 1.3: Women's voice unified and connected XXX  Activity Result 1.3.1 Partnership with MWYCFA and targeted provincial governments to dialogue and consult on issues affecting women at provincial level with the view to develop gender policy/strategy that incorporates peacebuilding and development	PLANNED ACTIVITIES  TIMEFRAME List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium 2 Q Q3  Expected Result
UNWOMEN UNPBF		X UNWOMEN, UNPBF MWYCFA, Targeted Provincial Governments	E IMPLEMENTE  R  (government or NGO partner)  Source of Funds
Printing/Workshop In   75700	Travel 75700 Training/workshop 75700 TA/workshop 75700 Printing/workshop 75700	\$155,000 \$61,000	PLANNED BUDGET  Budget Description
in progress		00	Amount (USD)

Progress: Lowards the national government implementation plan by the national government (tbc)  Baseline: None  Target: National plan on TSM implementation developed and drafted by 2017	Baseline: None Target: 2.  Output Indicator 1.4.2  Target: Target: 2.	against planned activities  against planned activities  Output Indicator 1.4.1  Number of TSM refresher courses and conference conducted that led to increase capacity to advance TSM agenda	
Actions: 1. TSM Implementation Plan draft	1. Consultation/training/workshop on TSM Implementation plan 1. Consultation/training/workshop on TSM Implementation plan 1.4.2 Development of a TSM implementation plan and commitment to follow up (with some related actions being undertaken under the project)	Expected Result  Output 1.4: Reduction of barriers to women's participation  Activity Result 1.4.1 TSM refresher courses with Women's groups and related partners	PLANNED ACTIVITIES  TIMEFRAME R  List all activities including M&E to be undertaken during the veer fowards stated Agency 2017 output or Biennium  TIMEFRAME  TIMEFRAME R  (government or Source of Funds)
Workshop consultation 75700		Training/workshop 75700	PLANNED BUDGET  Budget Description
\$61,000	in progress	in progress	

### Total for output 1.3

### PBF Project outcome 2: Youth engaged in peace process with society and leadership

Outcome Indicator 2 a Degree and state of youth engagement and participation in social, political and economic areas in Solomon Islands

Target: Tangible increase in youth engagement and participation in peace advocacy work and engagement with national leadership.

Perception of youths disaggregated by sex/age/geographical location of their chances/ability to participate in peace and reconciliation and the future of their country

UNDP

UNPBF

Target: Positive perception of youth groups on their ability to engage with issues re related to peace, reconciliation and future of their country.

Output Indicator 2.1.1 to become peace advocate Number of youth leaders identified and trained 2.1.1 Mapping of and identification of youth (areas of tension and potential for engagement) in selected, prioritized areas, and training/Engagement in conflict resolution and peacebuilding.

building training for you leaders in hotspots Baseline: Limited and uncoordinated peace Actions: Conduct training on conflict management/conflict resolution for youth in prioritise areas × × × × UNDP UNPBF Inti 71200 Consultants: \$20,000

Target: 250

	ı					}			
\$20,000	Grants: 72600	C N	UNDP	×	× ×	×	Activity result 2.2.2 Grants for projects focused on youth engagement in reconciliation efforts through music, sports, culture celebrating diversity and common identity for national unity.  Actions:  1. Grants to support youth initiatives, including innovative summit for young people.	Output Indicator 2.2.2  Number of events supported to engage youth groups in peacebuilding activities such as sports, music, art and cultural activities  Baseline: None Target: At least 5 events supported	
\$500,000	Grants: 71200	UNPBF	UNDP	×	×	×	Output 2.2: Economic and cultural engagement increased for enhanced national unity  Activity result 2.2.1 Remodelled Youth at Work programme through a peace building angle expanded to priority, identified marginalized areas.  Actions:  1. implementation of re-modelled Youth @ Work Programme in Hotspot areas	Total for output 2.1  Output Indicator 2.2.1  Number of additional marginalized youth who participated in Youth at Work programme  Baseline: Not available  Target: 500	
\$100,000	71200				×		3. Development of strategy and engagement mechanisms for channelling youth voices to community, provincial and national authorities  Youth voices to community, provincial and national authorities.	Target: By December 2017, a normal wincomment is formulated and endorsed to facilitate ongoing engagement between youth and national authorities	
\$20,000 \$10,000	shops: 75700			×	× ×	× ×	discussions/excha Actions: 1. Support form 2. Regular diak	Formal engagement mechanisms between youths and national government institution established to ensure youth voices are channelled through appropriate authorities Baseline: None	
\$10,000		UNPBF	UNDP				(engage CSOs)  (engage CSOs)  X  (engage CSOs)	j	
Amount (USD) \$20,000	PLANNED BUDGET  Budget Description  Training/Workshops:	Source of Funds	IMPLEMENTE  R (government or NGO partner)	<b>2</b>	FRAME	TIME Q1 Q 2		UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	0 <b>5</b> DC

Total for output 2:3.2 - 2.3.3  2.4.1 Operation and Human Resources  National staff Cost recoverable (50%) for 2 International Staff cost recoverable (40%)	Output indicator 2.3.3         Activity result 2.3.3       Support the involvement of young women in national dialogues and consultation that would serve as input into the national youth policy.       X         Baseline: None       Actions: <ul> <li>1. Review of the Youth Policy in consultation with young women from all 10 provinces including Honiara through a Youth Forum/Summit/workshop.</li> </ul> Target: At least 1       provinces including Honiara through a Youth Forum/Summit/workshop.	Output indicator 2.3.2  Number of support to young women in provinces for provincial activities  Baseline: None  Target: 9 provincial activities  Activity result 2.3.2: Facilitate involvement of young women in specific outreach events and provincial dialogues  Action:  1. Support training, workshops and pilot implementation of engagement strategy between young women and authorities in targeted provinces with UNDP PBF on the remodelled youth @ work scheme.	Output Indicator 2.3.1  Level of engagement in dialogues between young women groups and the national leadership, including parliament  Baseline: None  Target: At least 2 dialogue platforms supported policy makers and young women on concerns/issues affecting young women.  Output 2.3: Young women included in nation-wide peacebuilding  Activity result 2.3.1 Support consultation events in partnership with the Youth Division and YWPG between young women representatives and policy makers, designers and implementers on youth concerns and issues  Actions:  1. Workshop/Forum between programme implementers, designers and policy makers and young women on concerns/issues affecting young women.	BIENNIUM EXPECTED RESULT  List all activities including M&E to be undertaken during the with annual indicators and targets year towards stated Agency 2017 output or Biennium against planned activities  Expected Result  Total for output 22
× UN Women	UN Women, MWYCFA	×	MWYCFA Youth Division/YWPG	Q4 (government or NGO partner)
	UNPBF	UNPBF	UNPBF	Source of Funds
	Training/Workshop /Travel	Grants: 72600	Training/Workshops: 75700	Budget Description Travel: 71600
\$33,600 \$30,900 \$101,724	\$56,000	\$20,000	\$50,000	Amount (USD) \$10,000 \$530,000

			3 Mi	UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT
			with annual indicators and targets year towards stated Agency 2017 output or Biennium against planned activities  List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result	Ä,
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PBF Project outcome 3: Project Effective
y manag
aged

Total for output 3									And description of the second	The troject outcome of troject Enectively managed
	2. Office Rental and Utility	Action: 1. Project Management Cost	Activity result 3.1.3 Project Office sustainability	3. Independent Evaluation	<ol><li>Training and reflection sessions for project staff on reporting and usage of M&amp;E data based</li></ol>	1. Monitoring & Oversight Visits	become functional.  Action:	Activity result 3.1.1 M&E systems and mechanisms established and	Output 3.1: Monitoring and Evaluation	
9 100 2 004	×	×			×	×				
	×	×			×	×				
	×	×			×	×				
	×	×			×	×				
				1.00444						- Hardware American
				77.00	Training/Workshops:	Travel: 71600				
\$464,643.90	\$176,461.90	\$218,182.00		\$30,000	\$15,000	\$25,000			_	

UNDP	\$1,549,643.90
UNWOMEN	\$380,812.00
TOTAL	\$1,930,455.90

TVIOL

\$1,930,455.90

Peace Permanent Secretary Justus Denni Ministry of National Unity Reconciliation and

Ms Azusa Kubota

UNDP Country Manager Solomon Is.