

United Nations Development Programme

Country: SIERRA LEONE

Work Plan 2013 – UNDP Sierra Leone

Practice Area:



Project Title:	Environment and Natural Disaster Management (00060863)
Joint Vision: Programme 21:	Inclusive Growth and Management of Natural Resources and Disaster
Expected CP Outcome(s):	Policy framework and institutional arrangements for managing natural resources and addressing climate change, disaster, and environmental management strengthened
Expected Output(s):	<ul style="list-style-type: none">(i) Policies, legal and institutional framework for managing land tenure reform improved(ii) Increased resilience and enhanced national and local capacities for disaster risk management, environmental governance, climate change adaptation and mitigation for effective early warning system(iii) Improved Waste Management in Bo and Makeni cities and relevant lessons learned shared with other Local Councils
Executing Agency:	UNDP
Implementing Partners:	Environment Protection Agency, Ministry of Lands Country Planning and the Environment, Disaster Management Department (Office of National security), Ministry of Mines and Mineral Resources, Bo & Makeni City Councils

Brief Description

If managed effectively, natural resources and the environment can make a vital contribution to development in the country, laying the foundation for sustainable jobs and economic growth and moving the country away from reliance on foreign aid. However, if managed poorly, natural resources and environmental issues could be a major cause of instability in Sierra Leone, imperilling the progress that has been made in the country over the past ten years. The government is gradually developing the capacity to manage these challenges.

The programme will support natural resource governance in the key areas of energy provision, the extractives sector, land tenure and adapting to the impacts of climate change and other man-made and natural disasters. It will provide the core around which the UN's work on environmental and natural resource issues will coalesce to support the implementation of the Government of Sierra Leone's identified priorities. The programme will provide coherence in policy, coordination at a practical and the UN level and identify and disseminate best practices in natural resource governance for sustainable development. It aims to improve transparency, build regulation, increase monitoring and improve enforcement in each area.

The focus areas include; ***Land Tenure Reform, Environmental Governance, Disaster Risk Management, Solid Waste Management and Climate Change Adaptation and Mitigation.***

Programme Period: 2013
Programme Component: Recovery for Development
Intervention (Project) Title: Environment and Natural Disaster Management
Budget Code: 04000
Project ID: 00060863
Project Duration: 1year (2013) (with possibility of extension)
Management Arrangement: Direct Execution

Annualised Budget **US\$ 800,000**
Allocated resources: **US\$ 800,000**
Government
Regular
Other
In kind contributions **Government of Sierra Leone**

Agreed by UNDP: *[Signature]* *Country Director in Attached ASCHA* Date: 6/3/13

Agreed by EPA: *[Signature]* Date: 6/3/13
Hadd yaku jalloh

Agreed by DMD (ONS): *[Signature]* Date: 06/03/2013
Mahy M'ye-kamar

Agreed by MLCP&E: *[Signature]* Date: 6th/3/13
Hon. Musa Torawally

Expected Output	Key Activities	Timeframe 2013				Funding Source	Resp. Party	Budget Description	Amount (USD)
		Q1	Q2	Q3	Q4				
Policies, legal and institutional framework for managing land tenure reform improved Baseline <ul style="list-style-type: none"> Currently Land Tenure Policy Document for Sierra Leone finalized and awaiting approval Indicator: <ul style="list-style-type: none"> Presentation of Cabinet memorandum paper on land policy document to Cabinet for discussion MLCPE follow-up action on approval by Cabinet. Targets <ul style="list-style-type: none"> Support to roll out and advocacy on the Land Tenure Policy Land tenure policy promoted with proper coordination of land tenure reform Staff of the National Lands Authority and Land Training School at USL trained and empowered to successfully roll out the new land tenure policy Increase women access to land by 10% from the reported 2011 baseline 	Support to roll out and advocacy on the Land Tenure Policy Activities <ul style="list-style-type: none"> Technical assistance to the Ministry of Lands, Country Planning and the Environment (MLCPE) and launch of the roll out of the National Land Tenure policy Information campaign, media, public engagement/awareness and advocacy of the new land tenure policy. 	X	X			UNDP	MLCP&E	Local consultant (71300)	20,000
	Land tenure policy promoted with proper coordination of land tenure reform Activities <ul style="list-style-type: none"> Support the Ministry of Lands, Country Planning and the Environment (MLCPE) on the coordination among MDAs on the proposed new land tenure system 	X	X	X	X	UNDP	MLCP&E	Meetings/travel/media (71600/72500)	10,000
	Staff of the National Lands Authority and Land Training School at USL trained and empowered to successfully roll out the new land tenure policy Activities <ul style="list-style-type: none"> Strengthen the capacity of the Ministry of Lands Country Planning and the Environment 		X			UNDP	MLCP&E	Office equipment (72200)	30,000
	Increase women access to land by 10% from the reported 2011 baseline Activities <ul style="list-style-type: none"> Empower women on land and property rights including the formation of land committees 			X	X	UNDP	MLCP&E	Learning/ training (75700)	15,000
Subtotal									110,000
Increased resilience and enhanced national and local capacities for disaster risk management, environmental governance, climate change adaptation and mitigation for effective early warning system Baseline <ul style="list-style-type: none"> Established National Platform No technical early warning in place. Adhoc traditional warning systems in some vulnerable communities Draft DRM Policy, Hazard Profile and National Disaster Management and Preparedness Plan 	Operational national and local mechanisms for the prevention and management of natural disasters Activities <ul style="list-style-type: none"> Operationalising the national platform and strengthening the coordination mechanism of DRM Increase information management through the establishment of Disaster Management Database and connection with local DM committees within high risk areas Information campaign, media, public engagement/awareness on DRR issue Conduct Vulnerability and Capacity Assessments and implement integrated DRM pilot projects in two high risk areas 	X	X	X	X	UNDP	DMD (ONS)	Meeting/Travel/Awareness (71600)	10,000
			X			UNDP	DMD (ONS)	Office equipment/training (72200)	15,000
			X	X	X	X	UNDP	Meeting/Travel/Awareness (71600)	15,000
			X	X	X	X	UNDP	Meeting/Travel/Awareness (71600)	15,000
			X	X	X	X	UNDP	Svc Cont (75700)	40,000

<p>Indicators</p> <ul style="list-style-type: none"> • Number of participatory sessions held • Number of awareness session held • Number of VCAs held • Number of small scale adaptation activities with vulnerable communities <p>Targets:</p> <ul style="list-style-type: none"> • Operational national and local mechanisms for the prevention and management of natural disasters. • Improved the capacity of the EPA through trainings, technical assistance and policy developments • The establishment and functioning of early warning unit and National Climate Change Secretariat • Improved community participation in the rehabilitation of mined out land. 												
Subtotal												
<p>Baselines</p> <ul style="list-style-type: none"> • No State of the Environment Report • Rudimentary GIS database at the EPA • Local councils environment officers <p>Indicators</p> <ul style="list-style-type: none"> • Recruitment of consultants to develop State of the Environment Report (SOER) • Number of GIS equipment procured and trainings held • Number of local councils and MDAs targets • Recruitment of consultants to develop NEP • Establishment of steering committee • Number of awareness campaigns held 	<p>Improved the capacity of the EPA through trainings, technical assistance and policy developments</p> <p>Activities</p> <ul style="list-style-type: none"> • Develop the State of the Environment Report for Sierra Leone • Establishment and strengthening of a GIS database • Information campaign, media, public engagement/awareness • Initiate the development of National Environmental Policy (NEP) /legislation and training of local councils and MDAs fostering environmental governance and natural resources management issues 											<p style="text-align: center;">80,000</p>
Subtotal												
<p>Baseline</p> <ul style="list-style-type: none"> • Established Mines Authority Administration <p>Indicator</p> <ul style="list-style-type: none"> • Number of trainings held • Number of small scale activities held 	<p>Improved community participation in the rehabilitation of mined out land</p> <p>Activities</p> <ul style="list-style-type: none"> • Support youth and women groups in the rehabilitation and use of mined out land through small scale activities 											<p style="text-align: center;">122,000</p>
Subtotal												
<p>Baseline</p> <ul style="list-style-type: none"> • Established Mines Authority Administration <p>Indicator</p> <ul style="list-style-type: none"> • Number of trainings held • Number of small scale activities held 	<p>Improved community participation in the rehabilitation of mined out land</p> <p>Activities</p> <ul style="list-style-type: none"> • Support youth and women groups in the rehabilitation and use of mined out land through small scale activities 											<p style="text-align: center;">24,000</p>

