

Annual Work Plan (AWP) for 2014

Atlas Award ID: 00049721
 Atlas Project ID: 00071028
 Project/Programme Title: Support to the Human Rights Commission of Sierra Leone
 Cluster 4: Social Protection, Child Protection, Gender Equality and Human Rights

Applicable Key Result Area (from 2014-17 Strategic Plan): Fostering Democratic Governance

CPAP Outcome: Enhanced capacity of State Institutions and Civil Society to provide effective and equitable justice services

CPAP Output(s): Strengthened state capacity for effective and equitable justice service delivery

Expected Outputs and baseline, associated indicators of annual targets	Planned Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Funding Source	Budget Description	Amount (USD)
		Q1	Q2	Q3	Q4				
Output: Capacity of Human Rights Commission of Sierra Leone (HRCSL) strengthened	Action 1: Conduct and review information and organize in-house training on mining regulations, policy and their implications. (through LOA with HRCSL)		X	X		UNDP, HRCSL	MPTF	75700 Learning - training of counterpart	91,983
Baseline: The HRCSL adopted a strategic plan (2012-2014) which expands the engagement of the Commission. Need to strengthen the capacity of the Commission to deliver its services.	Action 2: Implementation of UPR and TRC recommendations supported (through LOA with HRCSL)			X	X	UNDP, HRCSL	MPTF	75700 Workshop	24,000
Targets: - Monitoring and research on Business and Human Rights strengthened - Human Rights Culture	Action 3: Conduct macro monitoring visits to prisons and police cells, plus workshops conducted for police officials on findings of various human rights monitoring activities. (through LOA with HRCSL)		X	X		UNDP, HRCSL	MPTF	75700 Learning - training of counterpart	29,000
	Action 4: Increased policy engagement on Equality and non-discrimination. Organise consultations with MSWGCA, NaC-GBV and Parliament to enact GE&MC Bills. (through LOA with HRCSL)		X	X		UNDP, HRCSL	MPTF	75700 Learning - training of counterpart	13,000


Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>Improved through Public Education</p> <p>Enhanced regional outreach of the Commission</p> <p>Quasi-judicial function of the Commission strengthened</p> <p>Indicators:</p> <ul style="list-style-type: none"> - % of UPR & TRC recommendations implemented Number of cases/complaints concluded by the HRCSL in execution of its quasi-judicial capacity 	List activity results and associated actions								
	Action 5: Quasi-judicial functions supported, through the Bumbuna Report follow-up on the execution of recommendations including close work with media relations. (through LOA with HRCSL)		X	X			MPTF	75700 Meetings	10,000
	Action 6: Regional outreach of the Commission enhanced, through provision of institutional support to DHRCS and re-establishment of the Kenema documentation centre. (through LOA with HRCSL)			X	X		MPTF	75700 Learning - training of counterpart 74200 Printing and Publication	54,000
	Action 7: Improve Human Rights culture through public education. (through LOA with HRCSL)			X	X		MPTF	72100 Svc Co-Training and Educ Serv	89,190
	Action 8: Conduct induction training for new HRCSL staff and purchase of additional equipment including computers, accessories, vehicles and storage materials. (through LOA with HRCSL)			X	X		MPTF	72200 Equipment and Furniture	104,373
415,546									
Technical Assistance and Project Management Cost	Effective Project Management ensured								
	Common Premises	X	X	X	X		MPTF	73100 Common Premises	7,722
	Operational cost (Driver's salary, Fuel, Vehicle Maintenance etc)	X	X	X	X	UNDP	MPTF	Contribution to country Office Operation	7,500


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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
ISS 2%		X	X	X	X	UNDP	MPTF	75100 Implementation Support Service	9,231
General Management Services (GMS) 7%		X	X	X	X		MPTF	75100 GMS	30,800
Project Management Cost Total								55,254	
and Total of Project Budget								470,800	

UNDP - TRAC	600,000
BCPR	250,000
IRISH AID	813,000
MPTF	470,800
Total Available Fund for 2014 for A2J	
	2,133,800

Grand Total MPTF 470,800

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.


 Bluma A. Saterburg
 Human Rights Commission Sierra Leone
 Date: 15-9-14


 Sudipto Mukerjee
 Country Director
 UNDP Sierra Leone
 Date: 12/09/14