

Atlas Award ID: 00049271
 Atlas Project ID: 00071028

Project/Programme Title: UNDAF Outcome: **Support to the Human Rights Commission of Sierra Leone**

Capacity of democratic institutions strengthened to enable good governance

Countries have strengthened institutions to progressively deliver universal access to basic services

Applicable Key Result Area (from 2014-17 Strategic Plan): Justice and Security delivery systems improved in compliance with international human rights standards

CPD Outcome: 4.1 Targeted state institutions and constitutional bodies are able to provide effective justice and security services in an accountable manner at national and local level

CPD Output(s):

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget (Available Resources)		Other Funding Source/s (Funding gap to be mobilized)			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)	Funding Source	Amount (USD)	
<p>And baseline, associated indicators and annual targets</p> <p>Output 1: The Human Rights Commission of Sierra Leone is capacitated to be able to provide effective alternative justice services in an accountable manner at national and local levels</p> <p>Baseline: 137 cases received and handled in 2014 (84 from men, 57 from women). Case Management System established and staff trained; prison monitoring and EVD related monitoring bore two short reports; Business and Human Rights Guidelines printed</p> <p>Indicators: % of people who have access to justice support provided by the Human Rights Commission, disaggregated by sex; No. of thematic reports and other publications (briefing notes, policy documents, press statements) produced by the Commission; No. of targeted monitoring exercises; No. of consultative meetings held with stakeholders on UPR, the SOHR 2014 and treaty body mechanisms; No. of educational curricula and outreach sessions relating to human rights</p>	<p>List activity results and associated actions</p> <p>1. Activity Result: The Human Rights Commission of Sierra Leone is supported to successfully carry out its mandate</p> <p>Action 1: Continue strengthening of quasi-judicial mandate of HRCSL through budgetary support (including logistics) for investigations and public hearings (LOA)</p> <p>Action 2: Continue support for the implementation of UPR and TRC recommendations (LOA) and for full engagement and leadership in the UPR process</p> <p>Action 3: Support to the HRCSL for monitoring of the situation of human rights during the state of emergency, at treatment centers, at quarantined homes and checkpoints, in prisons, during house to house campaigns and in general</p> <p>Action 4: Continued capacity support to the Commission including the development of effective communications strategy, internal training on advocacy and social media, general logistics and the upkeep of the Case Management System</p> <p>Action 5: Support to the Commission to ensure that the GoSL meets its treaty reporting obligations</p> <p>Action 6: Human rights education including needs assessments, development of curricula and specific outreach and education on the Constitutional Review Process</p> <p>Action 7: Research, capacity building, advocacy and outreach on human rights issues, particularly Business and Human Rights</p> <p>Action 8: Support for a consultative process for compiling the SOHR report 2014 and other thematic reports</p>	X	X	X	X	UNDP, HRCSL	IRISH (tbm)	72500 Stationery 71600 Travel 72300 Supplies			30,000.00	
			X	X			MPTF	75700 Workshop	24,000.00			
			X				IRISH (tbm)	75700 Workshop				26,000.00
			X	X			IRISH (tbm)	75700 Workshop				10,000.00
							MPTF	71600 Travel 75700 Workshop	29,000.00			
			X	X			MPTF	75700 Workshop, 72500 Stationery, 71600 Travel	31,727.08			
							IRISH (tbm)					12,726.19
							BPPS (tbm)	72300 Supplies				3,658.00
			X	X	X		UNDP, HRCSL	IRISH (tbm)	75700 - Training of counterpart			25,000.00
			X	X			UNDP, HRCSL	MPTF	72100 Svc Co-Training and Educ Serv	29,111.27		
					X		UNDP, HRCSL	TRAC	75700 - Training of counterpart	10,000.00		
							UNDP, HRCSL	MPTF	71300 Local Consultant	41,500.00		
			X	X			UNDP, HRCSL	TRAC	75700 Workshop 72500 Stationery 71600 Travel 72300 Supplies 75700 - Training of counterpart 75700 Workshop:	10,000.00		

Expected Outputs And baseline, associated indicators and annual targets	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budget (Available Resources)			Other Funding Source/s (Funding gap to be mobilized)			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)		Funding Source	Amount (USD)	
Output 2: Technical Assistance and Management Cost (Project Support Costs)	1. Activity Result: Effective Project management ensured												
	General Management Services (GMS)	x	x	x	x	UNDP, HRCSL	TRAC MPTF		11,866.19				
	Security	x	x	x	x	UNDP, HRCSL	TRAC MPTF		520.00				
	UN Clinic	x	x	x	x	UNDP, HRCSL	TRAC MPTF		540.00				
	Audit (See activity 10 above)	x	x	x	x	UNDP, HRCSL	MPTF						
	Communication, Media & Visibility (1%)	x	x	x	x	UNDP, HRCSL	MPTF		3,888.73				
	Monitoring & Evaluation	x	x	x	x	UNDP, HRCSL	MPTF IRISH		3,888.73			2,500.00	
								Total of output 2			20,503.65		2,500
								Total 2015 Project Budget			216,835		189,884.19

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.



 National Counterpart
 Signature and Date



 UNDP Country Director
 Signature & Date

