

17/7/2014



UN Development Programme Sierra Leone - Freetown

Project: 00074442
Project Title: Climate Information and Early Warning Systems
Start Year: 2013
End Year: 2017

Implementing Partner: National Execution

Responsible Parties: SIL-National Execution

Revision Type: General Revision 1

Project Description:

This project will ensure that the adaptive capacities of national early warning networks are strengthened to rapidly respond to extreme weather events and promote transfer and adoption of adaptation technology with successful demonstration, deployment, and transfer of relevant adaptation technology in targeted areas

Budget (US\$) as of Last Revision on 04-December-2013		
Donor	Fund	Amount
GEFTrustee	62160 GEF LDC/NAPA Programme Actv	3,600,000.00
Total Budget (2016 and Beyond)		622,435.00
Total Utilization (2015 and Prior)		2,487,465.00
Project Total		3,600,000.00
Unprogrammed/Unfunded		0.00

Agreed by: UNDP

Agreed by:

Agreed by:

Agreed by:





Annual Work Plan

Sierra Leone - Freetown

Project: 00074442

Report Date: 30/7/2014

Project Title: Climate Information and Early Warning Systems

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00086856 Climate Information and Early	Integration of Climate inform	23/10/13	31/12/17	SIL-National Execution	62160	GEFTrustee	71300	Local Consultants	381,435.00
					62160	GEFTrustee	71400	Contractual Services - Individ	0.00
					62160	GEFTrustee	72300	Materials & Goods	0.00
					62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
					62160	GEFTrustee	74500	Miscellaneous Expenses	0.00
	Project Management	23/10/13	31/10/17	SIL-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
					62160	GEFTrustee	72100	Contractual Services-Companie	47,500.00
					62160	GEFTrustee	74500	Miscellaneous Expenses	0.00
					62160	GEFTrustee	71300	Local Consultants	0.00
					62160	GEFTrustee	71600	Travel	0.00
	Transfer of technologies	23/10/13	31/12/17	SIL-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
					62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
					62160	GEFTrustee	72300	Materials & Goods	0.00
					62160	GEFTrustee	72100	Contractual Services-Companie	193,500.00
					62160	GEFTrustee	71400	Contractual Services - Individ	0.00
TOTAL								622,435.00	
GRAND TOTAL								622,435.00	