



UN Development Programme

Sierra Leone - Freetown

Project: 00094494
Project Title: Intended Nationally Determined Contribution
Start Year: 2016
End Year: 2016

Implementing Partner: DIRECT EXECUTION

Responsible Parties: UNDP

Revision Type: General Revision 1

Project Description:

Inclusion of an additional allocation to the initial project budget

Budget (US\$) as of Last Revision on 11-March-2016		
Donor	Fund	Amount
EU	30079 EUROPEAN COMMISSION	75,000.00
EUCOMM	30079 EUROPEAN COMMISSION	85,500.00
Total Budget (2016 and Beyond)		160,500.00
Total Utilization (2015 and Prior)		0.00
Project Total		160,500.00
Unprogrammed/Unfunded		0.00

Agreed by: UNDP Country Director *[Signature]* 29/03/16
Agreed by: PMSU *[Signature]*
Agreed by: TL (EENRM) *[Signature]*
Agreed by: *[Signature]*



Management Work Plan

Sierra Leone - Freetown

Project: 00094494

Report Date: 29/3/2016

Project Title: Intended Nationally Determined Contribution

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					Amount US\$		
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
0009612	Intended Nationally Determined Development of the INDC			UNDP	30079	EU	SLE	50372	Sierra Leone - Freetown	71300	Local Consultants	15,000.00
				UNDP	30079	EU	SLE	50372	Sierra Leone - Freetown	71600	Travel	10,094.00
				UNDP	30079	EU	SLE	50372	Sierra Leone - Freetown	75100	Facilities & Administration	4,906.00
				UNDP	30079	EU	SLE	50372	Sierra Leone - Freetown	75700	Training, Workshops and Confer	45,000.00
				UNDP	30079	EUCOMM	SLE	50372	Sierra Leone - Freetown	71300	Local Consultants	18,000.00
				UNDP	30079	EUCOMM	SLE	50372	Sierra Leone - Freetown	71600	Travel	2,094.00
				UNDP	30079	EUCOMM	SLE	50372	Sierra Leone - Freetown	74200	Audio Visual&Print Prod Costs	8,000.00
				UNDP	30079	EUCOMM	SLE	50372	Sierra Leone - Freetown	75100	Facilities & Administration	5,593.00
				UNDP	30079	EUCOMM	SLE	50372	Sierra Leone - Freetown	75700	Training, Workshops and Confer	51,813.00
TOTAL												
GRAND TOTAL												
160,500.00												