

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX

A. PROJECT SUMMARY

Project title: Strengthening Human Security by Fostering Peaceful Coexistence and Improving Citizen Security in Three Municipalities in the Department of Sonsonate
 Reference Number: UDP-SA-07-054
 MDTF Project No.: HS-SLV-101-054
 Time frame: 1 March 2008 to 31 August 2010 (30 Months)
 Locations: El Salvador
 Contributions Amount: US\$2,334,960 (including Administrative Agent fee of \$21,620.00)
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in two installments. The contribution of US\$1,014,535.80 shall be issued immediately after both parties have signed this Annex. The second installment of US\$1,320,424.20 will be issued upon receipt of satisfactory substantive and financial reports from UNDP, consolidating the reports of the UN Participating Organizations to the Joint Programme.

Agency	Project cost	PSC	Total project budget	First installment	Second installment
UNDP	1,261,000.00	88,270.00	1,349,270.00	670,836.50	678,433.50
UNICEF	426,000.00	29,820.00	455,820.00	177,807.25	278,012.75
PAHO/WHO	330,000.00	23,100.00	353,100.00	102,008.45	251,091.55
ILO	145,000.00	10,150.00	155,150.00	54,489.75	100,660.25
<i>Sub-total:</i>	<i>2,162,000.00</i>	<i>151,340.00</i>	<i>2,313,340.00</i>	<i>1,005,141.95</i>	<i>1,308,198.05</i>
AA-fee:	-	-	21,620.00	9,393.85	12,226.15
Total:	-	-	2,334,960.00	1,014,535.80	1,320,424.20

D. REPORTING

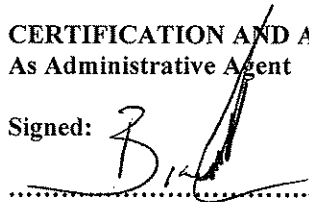
The first substantive progress report for the period through 28 February 2009 is due no later than 31 March 2009.

E. PAYMENT INSTRUCTIONS

Upon signature of this Annex the funds shall be paid into the following account:

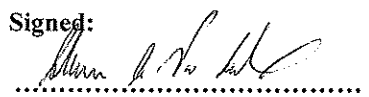
Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: UNTFHS El Salvador (HS-SLV-101-054)

CERTIFICATION AND AGREEMENT BY UNDP
 As Administrative Agent

Signed: 

 Bisrat Aklilu
 Executive Coordinator, MDTF Office
 Date: 16/4/2008

CERTIFICATION AND AGREEMENT BY THE UN

Signed: 

 Warren Sach OIC, OPPIBA
 Controller
 Date: 10 APRIL 2008