

I. RESULTS AND RESOURCES FRAMEWORK

Intended Outcome as stated in the Country Programme Results and Resource Framework: 1.2: Improved capacity of the system of political representation to guarantee the functioning of a democratic system in which all citizens participate.

Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets: No. and representativeness of stakeholders participants in the process. Agreements reached as a result of dialogue. Perception on initiatives.

Applicable Key Result Area (from 2008-2011, Strategic Plan): 2.1 Fostering inclusive participation.

Partnership Strategy:

Project title and ID (ATLAS Award ID): Project ID 00074175 A New Social Contract: Second Generation Agreements for Democratic Governance in El Salvador. Award ID 00059340

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 1 Space for dialogue composed of social, unions, business and government sectors, established and operating. Baseline: Economic and Social Council, convened, launched and first meeting for its establishment held. Indicators: Regular meetings planned and conducted with the presence of the sectors of the Council. # of meetings prepared effectively Issues of country's political economic and social agenda, discussed. Perception indicators from Council members about CES relevance. Targets: At the end of 2010, relevant issues of the country's political economic and social agenda, have been discussed and reached agreements on, at least, 2 of them, between representatives of the different key social sectors of the country that are members of the Economic and Social Council. Majority of the Council considered CES is relevant for country At least 8 minutes prepared (one by meeting) Related CP Outcome: 1.2</p>	<p>Targets year 1: At the end of 2010, relevant issues of the country's political economic and social agenda, have been discussed and reached agreements on, at least, 2 of them, between representatives of the different key social sectors of the country that are members of the Economic and Social Council. Majority of the Council members considered CES is relevant for country At least 8 minutes prepared (one by meeting). Targets year 2: At the end of 2011, relevant issues of the country's political economic and social agenda, have been discussed and reached agreements on, at least, 2 of them, between representatives of the different key social sectors of the country that are members of the Economic and Social Council. Majority of the Council members considered CES is relevant for country At least 8 minutes prepared (one by meeting)</p>	<p>1.1 Conformation and installation of the Executive Secretariat</p> <ul style="list-style-type: none"> Coordinating Council's Executive Secretariat Technical and administrative management of the Council Technical assistance Installation expenses Operating expenses <p>1.2. Develop a communication strategy</p> <ul style="list-style-type: none"> Council's website (design and maintenance) Edition, design and printing communicational documents (work plan, annual report, press statements, etc.) <p>1.3. Operation of the Council</p> <ul style="list-style-type: none"> Organizing and conducting a workshop for strategic planning. Organization and facilitation of the plenary sessions of the Council and those of special committees 	<p>Technical Secretariat of the President Office</p>	<p>National personnel Stationary and other office supplies Rental and services Communications costs Document reproduction cost Miscellaneous Subtotal: US\$ 741,500</p> <p>Communications costs Document reproduction cost National personnel International Consultant National Consultant Stationary and other office supplies Subtotal US\$92,000</p> <p>Training, workshops & Conf National Consultants Subtotal \$170,000</p>

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 2 Social sectors members of the Council, strengthened.</p> <p>Baseline: # of issues with key inputs from social sectors</p> <p>Indicators: # of members from Council with gender mainstreaming knowledge improved # of members that received training on issues related to the CES</p> <p>Targets: At the end of 2010 the inputs presented to be discussed with in Council from social sectors have technical support. At least 50% o the Council members increased their knowledge in gender mainstreaming</p> <p>Related CP Outcome: 1,2</p>	<p>Targets year 1: At the end of 2010 the inputs presented to be discussed with in Council from social sectors have technical support.</p> <p>At least 50% o the Council members increased their knowledge in gender mainstreaming.</p> <p>Targets year 2: At the end of 2011 the inputs presented to be discussed with in Council from social sectors have technical support.</p> <p>At least 50% o the Council members increased their knowledge in gender mainstreaming</p>	<p>2.1 Technical assistance for each of the groups that comprise the social sector of the Council for items to be part of the Council agenda considering gender mainstreaming.</p> <p>2.2 Workshops and seminars for each social sector represented in the Council, including surveys to measure learning improvement.</p> <p>2.3 Workshops about gender mainstreaming in public policies and human rights with social sector represented in the Council, including surveys to measure learning improvement</p>	<p>Technical Secretariat of the President Office</p>	<p>National consultants Subtotal \$272,000</p> <p>National consultants Training, workshops & Conf Subtotal \$105,200</p> <p>National consultants Training, workshops & Conf Subtotal \$10,000</p>
<p>Output 3 Knowledge and quality information to nurture dialogue and construction of public policy proposals, generated.</p> <p>Baseline:</p> <p>Indicators: Type and quantity of agreements based in technical proposals # Studies that includes gender mainstreaming # proposals to address the institutionalization of CES</p> <p>Targets: At the end of 2012, the Council's discussions and celebration of agreements around the political, economic and/or social issues of the national agenda are made on the basis of proposals technically based and considering gender mainstreaming.</p> <p>Related CP Outcome: 1,2</p>	<p>Targets year 1: At the end of 2012, the Council's discussions and celebration of agreements around the political, economic and/or social issues of the national agenda are made on the basis of proposals technically based and considering gender mainstreaming.</p> <p>Targets year 2: 1 proposals to address the institutionalization of CES, including budget for Government</p> <p>At the end of 2011, the Council's discussions and celebration of agreements around the political, economic and/or social issues of the national agenda are made on the basis of proposals technically based and considering gender mainstreaming</p>	<p>3.1 Studies and other inputs for Council's discussions, considering gender mainstreaming and including a proposal to CES institutionalization.</p> <p>3.2 Participation in international meetings and conferences, and knowledge sharing</p> <p>3.3 Project systematization</p>	<p>Technical Secretariat of the President Office</p>	<p>National consultants Subtotal \$100,000</p> <p>Travel Subtotal \$105,000</p> <p>National Consultants Subtotal \$25,000</p>

