



**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglcdrb

Page 1 of 8  
Run Time: 22-07-2014 01:07:36

**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-March (2014)  
**Selected Project Id :** 00061663  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00061663 Consolidacion de la estrategia	<b>Period :</b> Jan-March (2014)
<b>Output # :</b> 00078229 Pobreza Multidimensional	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

**Activity :** ()

**Fund :** 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	27.63	0.00	27.63
77630 - Dep Exp Owned - ITC	0.00	394.74	0.00	394.74

**Total for Fund 30000**      **0.00**      **422.37**      **0.00**      **422.37**

**Total for Activity**      **0.00**      **422.37**      **0.00**      **422.37**

**Activity :** ACTIVITY1 (Metodología MMP)

**Fund :** 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,800.00	0.00	1,800.00
75105 - Facilities & Admin - Implement	0.00	182.48	0.00	182.48
75705 - Learning costs	0.00	806.81	0.00	806.81

**Total for Fund 30000**      **0.00**      **2,789.29**      **0.00**      **2,789.29**

**Total for Activity ACTIVITY1**      **0.00**      **2,789.29**      **0.00**      **2,789.29**

**Activity :** ACTIVITY2 (Indicador Municipal MMP)

**Fund :** 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	35.00	0.00	35.00

**Total for Fund 30000**      **0.00**      **535.00**      **0.00**      **535.00**

**Total for Activity ACTIVITY2**      **0.00**      **535.00**      **0.00**      **535.00**

**Activity :** ACTIVITY3 (Desarrollo de Capacidades)

**Fund :** 30000 (PROGRAMME COST SHARING)

74210 - Printing and Publications	0.00	136.50	0.00	136.50
75105 - Facilities & Admin - Implement	0.00	360.12	0.00	360.12
75705 - Learning costs	0.00	5,008.00	0.00	5,008.00



**Combined Delivery Report by Activity**

UN Development Programme

Page 2 of 8  
Run Time: 22-07-2014 01:07:36

Report ID: unglcdrb

Project Id : 00061663 Consolidacion de la estrategia	Period :	Jan-March (2014)		
Output # : 00078229 Pobreza Multidimensional	Impl. Partner :	99999 UNDP		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,504.62</b>	<b>0.00</b>	<b>5,504.62</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>5,504.62</b>	<b>0.00</b>	<b>5,504.62</b>
<b>Activity : ACTIVITY4 (Coordinación)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	870.00	0.00	870.00
71405 - Service Contracts-Individuals	0.00	23,276.50	0.00	23,276.50
71410 - MAIP Premium SC	0.00	98.06	0.00	98.06
71415 - Contribution to Security SC	0.00	882.56	0.00	882.56
72505 - Stationery & other Office Supp	0.00	426.29	0.00	426.29
74210 - Printing and Publications	0.00	487.50	0.00	487.50
74505 - Insurance	0.00	21.66	0.00	21.66
75105 - Facilities & Admin - Implement	0.00	1,825.66	0.00	1,825.66
75705 - Learning costs	0.00	18.26	0.00	18.26
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>27,906.49</b>	<b>0.00</b>	<b>27,906.49</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>27,906.49</b>	<b>0.00</b>	<b>27,906.49</b>
<b>Total for Output : 00078229</b>	<b>0.00</b>	<b>37,157.77</b>	<b>0.00</b>	<b>37,157.77</b>

Output # : 00082508 Metodología generación ingreso	Impl. Partner :	99999 UNDP		
	Location :	El Salvador		
Activity :	()			
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	38.09	0.00	38.09
77630 - Dep Exp Owned - ITC	0.00	544.17	0.00	544.17
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>582.26</b>	<b>0.00</b>	<b>582.26</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>582.26</b>	<b>0.00</b>	<b>582.26</b>
<b>Activity : ACTIVITY1 (Metodología de intervención CS)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,496.00	0.00	2,496.00
74210 - Printing and Publications	0.00	-2,843.00	0.00	-2,843.00
75105 - Facilities & Admin - Implement	0.00	-24.29	0.00	-24.29



Project Id : 00061663 Consolidación de la estrategia		Period : Jan-March (2014)		
Output # : 00082508 Metodología generación Ingreso		Impl. Partner : 99999 UNDP		
		Location : El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 371.29</b>	<b>0.00</b>	<b>- 371.29</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>- 371.29</b>	<b>0.00</b>	<b>- 371.29</b>
<b>Activity : ACTIVITY2 (Desarrollo de capacidades)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72505 - Stationery & other Office Supp	0.00	150.75	0.00	150.75
75105 - Facilities & Admin - Implement	0.00	24.78	0.00	24.78
75705 - Learning costs	0.00	203.20	0.00	203.20
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>378.73</b>	<b>0.00</b>	<b>378.73</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>378.73</b>	<b>0.00</b>	<b>378.73</b>
<b>Activity : ACTIVITY3 (Intervención grupos CS)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	15,775.00	0.00	15,775.00
71405 - Service Contracts-Individuals	0.00	7,789.08	0.00	7,789.08
71410 - MAIP Premium SC	0.00	31.95	0.00	31.95
71415 - Contribution to Security SC	0.00	287.55	0.00	287.55
72105 - Svc Co-Construction & Engineer	0.00	2,628.32	0.00	2,628.32
72215 - Transportation Equipment	0.00	763.00	0.00	763.00
72315 - Food & Textile Products	0.00	1,545.00	0.00	1,545.00
72399 - Other Materials and Goods	0.00	900.00	0.00	900.00
74210 - Printing and Publications	0.00	3,128.00	0.00	3,128.00
74525 - Sundry	0.00	351.98	0.00	351.98
75105 - Facilities & Admin - Implement	0.00	2,395.67	0.00	2,395.67
75705 - Learning costs	0.00	1,024.08	0.00	1,024.08
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>36,619.63</b>	<b>0.00</b>	<b>36,619.63</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>36,619.63</b>	<b>0.00</b>	<b>36,619.63</b>
<b>Total for Output : 00082508</b>	<b>0.00</b>	<b>37,209.33</b>	<b>0.00</b>	<b>37,209.33</b>

<b>Output # : 00082510 Riesgos Comunidades Solidarias</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : El Salvador</b>

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

Page 4 of 8  
Run Time: 22-07-2014 01:07:36

Project id : 00061663 Consolidacion de la estrategia		Period : Jan-March (2014)		
Output # : 00062510 Rlesgos Comunidades Solidarias		Impl. Partner : 99999 UNDP		
		Location : El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	7.53	0.00	7.53
77630 - Dep Exp Owned - ITC	0.00	107.64	0.00	107.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>115.17</b>	<b>0.00</b>	<b>115.17</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>115.17</b>	<b>0.00</b>	<b>115.17</b>
<b>Activity : ACTIVITY1 (Fortalecimiento de Comunidades)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	9,730.62	0.00	9,730.62
71410 - MAIP Premium SC	0.00	40.14	0.00	40.14
71415 - Contribution to Security SC	0.00	361.14	0.00	361.14
72215 - Transporation Equipment	0.00	215.00	0.00	215.00
72311 - Fuel, petroleum and other oils	0.00	2,994.00	0.00	2,994.00
72399 - Other Materials and Goods	0.00	3,338.40	0.00	3,338.40
74210 - Printing and Publications	0.00	257.40	0.00	257.40
75105 - Facilities & Admin - Implement	0.00	1,197.17	0.00	1,197.17
75705 - Learning costs	0.00	165.73	0.00	165.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>18,299.60</b>	<b>0.00</b>	<b>18,299.60</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>18,299.60</b>	<b>0.00</b>	<b>18,299.60</b>
<b>Activity : ACTIVITY2 (Proyectos demostrativos)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72215 - Transporation Equipment	0.00	75.00	0.00	75.00
75105 - Facilities & Admin - Implement	0.00	6.29	0.00	6.29
75705 - Learning costs	0.00	14.85	0.00	14.85
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>96.14</b>	<b>0.00</b>	<b>96.14</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>96.14</b>	<b>0.00</b>	<b>96.14</b>
<b>Total for Output : 00082510</b>	<b>0.00</b>	<b>18,510.91</b>	<b>0.00</b>	<b>18,510.91</b>

<b>Output # : 00082511 Fortalecimiento STP/CSU</b>		<b>Impl. Partner : 99999 UNDP</b>	
		<b>Location : El Salvador</b>	
<b>Activity : ACTIVITY2 (Sistema de informac y enf der)</b>			
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>			



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 5 of 8
Run Time: 22-07-2014 01:07:36

Table with columns: Project id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 30000, Activity2, Activity3, and Project Total.

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : Roberto Valent \_\_\_\_\_ Date : \_\_\_\_\_

Representante Residente



Handwritten signature in blue ink.



**Combined Delivery Report by Activity**

**UN Development Programme**

Report ID: unglcdrb

**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-March (2014)  
**Selected Project Id :** 00061663  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

Project id : ALL		Period : Jan-March (2014)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	95.69	0.00	95.69
50208 - El Salvador - Poverty Reduct'n	0.00	120,311.85	0.00	120,311.85



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrv

Page 7 of 8  
Run Time: 22-07-2014 01:07:33

**Funds Utilization**

**Selection Criteria :**

Business Unit : SLV10  
Period : Jan-March (2014)  
Selected Project id : 00061663  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

**Project/Award: 00061663 Consolidacion de la estrategia**

**Period : As Of Mar31,2014**

Output #	00078229	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			54,917.68
Undepreciated Fixed Assets			8,236.84
Inventory			0.00
Prepayments			0.00
Commitments			60,202.98

Output #	00082508	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			78,263.78
Undepreciated Fixed Assets			17,028.22
Inventory			4,733.38
Prepayments			0.00
Commitments			91,565.75

Output #	00082510	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,905.86
Inventory			6,836.00
Prepayments			0.00
Commitments			0.00

Output #	00082511	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Combined Delivery Report by Activity

UNDP UN Development Programme

Page 8 of 8  
Run Time: 22-07-2014 01:07:33

**Funds Utilization**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	875.00
Prepayments	0.00
Commitments	1,322.60