



**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-Dec (2013)  
**Selected Project Id :** 00061663  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00078229,00082508,00082510,00082511

<b>Project Id :</b> 00061663 Consolidacion de la estrategia	<b>Period :</b> Jan-Dec (2013)
<b>Output # :</b> 00078229 Pobreza Multidimensional	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

**Activity :** ()

**Fund :** 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	130.45	0.00	130.45
77630 - Dep Exp Owned - ITC	0.00	1,863.75	0.00	1,863.75
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,994.20</b>	<b>0.00</b>	<b>1,994.20</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,994.20</b>	<b>0.00</b>	<b>1,994.20</b>

**Activity :** ACTIVITY1 (Metodología MMP)

**Fund :** 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	61,725.43	69,234.32	0.00	130,959.75
71405 - Service Contracts-Individuals	0.00	8,808.11	0.00	8,808.11
71410 - MAIP Premium SC	0.00	39.10	0.00	39.10
71605 - Travel Tickets-International	0.00	893.88	0.00	893.88
71615 - Daily Subsistence Allow-Intl	230.99	- 230.99	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	10,000.00	0.00	10,000.00
72215 - Transportation Equipment	0.00	566.00	0.00	566.00
72311 - Fuel, petroleum and other oils	0.00	2,053.15	0.00	2,053.15
72415 - Courier Charges	0.00	104.26	0.00	104.26
72425 - Mobile Telephone Charges	0.00	4.26	0.00	4.26
72505 - Stationery & other Office Supp	0.00	960.65	0.00	960.65
72605 - Grants to Instit & other Benef	0.00	12,711.60	0.00	12,711.60
72705 - Hospitality-Special Events	0.00	324.50	0.00	324.50
72715 - Hospitality Catering	0.00	20.27	0.00	20.27
72810 - Acquis of Computer Software	0.00	700.00	0.00	700.00
72815 - Inform Technology Supplies	0.00	51.30	0.00	51.30
73125 - Common Services-Premises	0.00	7,444.47	0.00	7,444.47
73310 - Maint & Licencing of Software	0.00	10.00	0.00	10.00
74205 - Audio Visual Productions	0.00	360.00	0.00	360.00
74210 - Printing and Publications	0.00	1,312.50	0.00	1,312.50
75105 - Facilities & Admin - Implement	0.00	12,628.43	0.00	12,628.43
75705 - Learning costs	0.00	3,082.33	0.00	3,082.33
<b>Total for Fund 30000</b>	<b>61,956.42</b>	<b>131,078.14</b>	<b>0.00</b>	<b>193,034.56</b>
<b>Total for Activity ACTIVITY1</b>	<b>61,956.42</b>	<b>131,078.14</b>	<b>0.00</b>	<b>193,034.56</b>

**Activity :** ACTIVITY2 (Indicador Municipal MMP)



Combined Delivery Report by Activity

UN Development Programme

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Table with project details: Project Id: 00061663, Output #: 00078229, Period: Jan-Dec (2013), Impl. Partner: 99999 UNDP, Location: El Salvador. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000, including items like Local Consult, Service Contracts, MAIP Premium, Travel Tickets, Daily Subsistence Allow, etc.

Total for Fund 30000 331,801.47 153,997.89 0.00 485,799.36

Total for Activity ACTIVITY2 331,801.47 153,997.89 0.00 485,799.36

Activity : ACTIVITY3 (Desarrollo de Capacidades)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Activity 3, including items like Travel Tickets, Daily Subsistence Allow, Travel, Hospitality Catering, etc.

Total for Fund 30000 0.00 34,376.04 0.00 34,376.04

Total for Activity ACTIVITY3 0.00 34,376.04 0.00 34,376.04

Activity : ACTIVITY4 (Coordinación)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Activity 4, including items like Service Contracts, MAIP Premium, Svc Co-Construction, Acquisition of Communic Equip, etc.



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<b>Project id : 00061663 Consolidacion de la estrategia</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00078229 Pobreza Multidimensional</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
72715 - Hospitality Catering	0.00	9.99	0.00	9.99
72810 - Acquis of Computer Software	0.00	700.00	0.00	700.00
73110 - Custodial & Cleaning Services	0.00	7.00	0.00	7.00
73125 - Common Services-Premises	0.00	20,260.05	0.00	20,260.05
73310 - Maint & Licencing of Software	0.00	24.00	0.00	24.00
74210 - Printing and Publications	0.00	312.00	0.00	312.00
75105 - Facilities & Admin - Implement	0.00	7,487.41	0.00	7,487.41
75705 - Learning costs	0.00	82.72	0.00	82.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>114,450.38</b>	<b>0.00</b>	<b>114,450.38</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>114,450.38</b>	<b>0.00</b>	<b>114,450.38</b>
<b>Total for Output : 00078229</b>	<b>393,757.89</b>	<b>435,896.65</b>	<b>0.00</b>	<b>829,654.54</b>

<b>Output # : 00082508 Metodología generación ingreso</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	163.38	0.00	163.38
77630 - Dep Exp Owned - ITC	0.00	2,333.85	0.00	2,333.85
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,497.23</b>	<b>0.00</b>	<b>2,497.23</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,497.23</b>	<b>0.00</b>	<b>2,497.23</b>

Activity : ACTIVITY1 (Metodología de intervención CS)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	23,541.40	0.00	23,541.40
71605 - Travel Tickets-International	0.00	6,812.43	0.00	6,812.43
71615 - Daily Subsistence Allow-Intl	0.00	3,994.61	0.00	3,994.61
71635 - Travel - Other	0.00	542.12	0.00	542.12
72215 - Transporation Equipment	0.00	400.00	0.00	400.00
72620 - Joint Programming Expenditure	0.00	33,898.35	0.00	33,898.35
72810 - Acquis of Computer Software	0.00	398.00	0.00	398.00
73310 - Maint & Licencing of Software	0.00	350.00	0.00	350.00
73405 - Rental & Maint-Other Office Eq	0.00	800.00	0.00	800.00
74210 - Printing and Publications	0.00	19,977.62	0.00	19,977.62
75105 - Facilities & Admin - Implement	0.00	6,529.27	0.00	6,529.27
75705 - Learning costs	0.00	2,560.81	0.00	2,560.81
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>99,804.61</b>	<b>0.00</b>	<b>99,804.61</b>



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<b>Project Id :</b> 00061663 Consolidación de la estrategia	<b>Period :</b> Jan-Dec (2013)
<b>Output # :</b> 00082508 Metodología generación Ingreso	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>99,804.61</b>	<b>0.00</b>	<b>99,804.61</b>
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**Activity : ACTIVITY2 (Desarrollo de capacidades)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	900.00	7,850.00	0.00	8,750.00
71635 - Travel - Other	0.00	16.00	0.00	16.00
72105 - Svc Co-Construction & Engineer	0.00	5,525.45	0.00	5,525.45
72215 - Transporation Equipment	0.00	25.00	0.00	25.00
72311 - Fuel, petroleum and other oils	0.00	399.90	0.00	399.90
72505 - Stationery & other Office Supp	0.00	905.17	0.00	905.17
72620 - Joint Programming Expenditure	0.00	46,838.20	0.00	46,838.20
73125 - Common Services-Premises	0.00	381.37	0.00	381.37
74215 - Promotional Materials and Dist	0.00	490.00	0.00	490.00
75105 - Facilities & Admin - Implement	0.00	6,091.69	0.00	6,091.69
75705 - Learning costs	0.00	23,693.03	0.00	23,693.03

<b>Total for Fund 30000</b>	<b>900.00</b>	<b>92,215.81</b>	<b>0.00</b>	<b>93,115.81</b>
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<b>Total for Activity ACTIVITY2</b>	<b>900.00</b>	<b>92,215.81</b>	<b>0.00</b>	<b>93,115.81</b>
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**Activity : ACTIVITY3 (Intervención grupos CS)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	62,024.74	42,440.00	0.00	104,464.74
71405 - Service Contracts-Individuals	0.00	27,986.16	0.00	27,986.16
71410 - MAIP Premium SC	0.00	127.80	0.00	127.80
72105 - Svc Co-Construction & Engineer	0.00	25,235.87	0.00	25,235.87
72215 - Transporation Equipment	1,289.54	2,573.90	0.00	3,863.44
72311 - Fuel, petroleum and other oils	0.00	9,734.69	0.00	9,734.69
72405 - Acquisition of Communic Equip	4,659.72	0.00	0.00	4,659.72
72415 - Courier Charges	0.00	245.51	0.00	245.51
72425 - Mobile Telephone Charges	0.00	88.43	0.00	88.43
72505 - Stationery & other Office Supp	1,126.49	1,824.63	0.00	2,951.12
72620 - Joint Programming Expenditure	0.00	108,918.52	0.00	108,918.52
72810 - Acquis of Computer Software	0.00	378.00	0.00	378.00
73110 - Custodial & Cleaning Services	0.00	7.00	0.00	7.00
73125 - Common Services-Premises	0.00	10,331.74	0.00	10,331.74
74205 - Audio Visual Productions	0.00	365.00	0.00	365.00
74210 - Printing and Publications	0.00	- 450.40	0.00	- 450.40
75105 - Facilities & Admin - Implement	0.00	21,448.29	0.00	21,448.29
75705 - Learning costs	5,388.25	2,108.55	0.00	7,496.80

<b>Total for Fund 30000</b>	<b>74,488.74</b>	<b>253,363.69</b>	<b>0.00</b>	<b>327,852.43</b>
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<b>Total for Activity ACTIVITY3</b>	<b>74,488.74</b>	<b>253,363.69</b>	<b>0.00</b>	<b>327,852.43</b>
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**Combined Delivery Report by Activity**

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<b>Project id : 00061663 Consolidacion de la estrategia</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Output # : 00082508 Metodología generación ingreso</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>El Salvador</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00082508</b>	<b>75,388.74</b>	<b>447,881.34</b>	<b>0.00</b>	<b>523,270.08</b>
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<b>Output # : 00082510 Riesgos Comunidades Solidarias</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>El Salvador</b>		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	30.13	0.00	30.13
77630 - Dep Exp Owned - ITC	0.00	430.50	0.00	430.50

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>460.63</b>	<b>0.00</b>	<b>460.63</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>460.63</b>	<b>0.00</b>	<b>460.63</b>
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Activity : ACTIVITY1 (Fortalecimiento de Comunidades)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,775.00	0.00	2,775.00
71310 - Local Consult.-Short Term-Supp	0.00	22.00	0.00	22.00
71405 - Service Contracts-Individuals	0.00	34,967.52	0.00	34,967.52
71410 - MAIP Premium SC	0.00	160.56	0.00	160.56
71620 - Daily Subsistence Allow-Local	0.00	270.00	0.00	270.00
72215 - Transporation Equipment	0.00	503.76	0.00	503.76
72311 - Fuel, petroleum and other oils	0.00	1,998.50	0.00	1,998.50
72330 - Medical Products	0.00	432.01	0.00	432.01
72350 - Medical Kits	0.00	6,401.50	0.00	6,401.50
72399 - Other Materials and Goods	0.00	23,429.60	0.00	23,429.60
72505 - Stationery & other Office Supp	0.00	2,739.30	0.00	2,739.30
72605 - Grants to Instit & other Benef	0.00	45,201.67	0.00	45,201.67
72615 - Micro Capital Grants-Other	0.00	136,141.70	0.00	136,141.70
72810 - Acquis of Computer Software	0.00	350.00	0.00	350.00
73108 - Leased office equip and furnit	0.00	226.50	0.00	226.50
73405 - Rental & Maint-Other Office Eq	0.00	250.00	0.00	250.00
73406 - Maintenance of Equipment	0.00	196.00	0.00	196.00
74205 - Audio Visual Productions	0.00	900.00	0.00	900.00
74210 - Printing and Publications	0.00	-5,165.93	0.00	-5,165.93
74215 - Promotional Materials and Dist	0.00	3,200.00	0.00	3,200.00
74525 - Sundry	0.00	266.53	0.00	266.53
75105 - Facilities & Admin - Implement	0.00	17,970.66	0.00	17,970.66
75705 - Leaming costs	0.00	1,457.48	0.00	1,457.48

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>274,694.36</b>	<b>0.00</b>	<b>274,694.36</b>
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<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>274,694.36</b>	<b>0.00</b>	<b>274,694.36</b>
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<b>Project Id :</b> 00061663 Consolidacion de la estrategia	<b>Period :</b>	Jan-Dec (2013)		
<b>Output # :</b> 00082610 Riesgos Comunidades Solidarias	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	El Salvador		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ACTIVITY2 (Proyectos demostrativos)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.- Sht Term-Tech	0.00	100.00	0.00	100.00
72311 - Fuel, petroleum and other oils	0.00	405.34	0.00	405.34
72505 - Stationery & other Office Supp	0.00	67.25	0.00	67.25
75105 - Facilities & Admln - Implement	0.00	40.08	0.00	40.08

Total for Fund 30000 0.00 612.67 0.00 612.67

Total for Activity ACTIVITY2 0.00 612.67 0.00 612.67

Activity : ACTIVITY3 (Instituciones Fortalecidas)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	1,082.13	0.00	1,082.13
72105 - Svc Co-Construction & Engineer	0.00	16,970.00	0.00	16,970.00
72215 - Transporation Equipment	0.00	75.00	0.00	75.00
72505 - Stationery & other Office Supp	0.00	500.08	0.00	500.08
73110 - Custodial & Cleaning Services	0.00	7.00	0.00	7.00
73125 - Common Services-Premises	0.00	4,673.04	0.00	4,673.04
73405 - Rental & Maint-Other Office Eq	0.00	825.00	0.00	825.00
74205 - Audio Visual Productions	0.00	125.00	0.00	125.00
74210 - Printing and Publications	0.00	1,125.81	0.00	1,125.81
74525 - Sundry	0.00	32.03	0.00	32.03
75105 - Facilities & Admin - Implement	0.00	2,598.17	0.00	2,598.17
75705 - Learning costs	0.00	11,701.64	0.00	11,701.64

Total for Fund 30000 0.00 39,714.90 0.00 39,714.90

Total for Activity ACTIVITY3 0.00 39,714.90 0.00 39,714.90

Total for Output : 00082510 0.00 315,482.56 0.00 315,482.56

<b>Output # :</b> 00082511 Fortalecimiento STP/CSU	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	El Salvador		

Activity : ACTIVITY1 (Fortalec registro único pasap)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	1,107.63	0.00	1,107.63
71615 - Daily Subsistence Allow-Intl	0.00	1,272.00	0.00	1,272.00
71635 - Travel - Other	0.00	162.00	0.00	162.00
72220 - Furniture	0.00	1,315.46	0.00	1,315.46



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Project id : 00061663 Consolidacion de la estrategia		Period : J n-Dec (2013)		
Output # : 00082611 Fortalecimiento STP/CSU		Impl. Partner : 99999 UNDP		
		Location : El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72311 - Fuel, petroleum and other oils	0.00	500.00	0.00	500.00
72405 - Acquisition of Communic Equip	0.00	163,674.95	0.00	163,674.95
72815 - Inform Technology Supplies	0.00	1,890.00	0.00	1,890.00
74505 - Insurance	0.00	1,831.53	0.00	1,831.53
75105 - Facilities & Admin - Implement	0.00	12,045.10	0.00	12,045.10
75705 - Learning costs	0.00	319.28	0.00	319.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>184,117.95</b>	<b>0.00</b>	<b>184,117.95</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>184,117.95</b>	<b>0.00</b>	<b>184,117.95</b>
<b>Activity : ACTIVITY2 (Sistema de informac y enf der)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	36,987.05	0.00	36,987.05
71605 - Travel Tickets-International	0.00	1,959.46	0.00	1,959.46
71615 - Daily Subsistence Allow-Intl	0.00	4,736.40	0.00	4,736.40
71635 - Travel - Other	0.00	456.00	0.00	456.00
72410 - Acquisition of Audio Visual Eq	0.00	1,005.00	0.00	1,005.00
72605 - Grants to Instit & other Benef	0.00	33,859.08	0.00	33,859.08
74210 - Printing and Publications	0.00	4,583.15	0.00	4,583.15
74215 - Promotional Materials and Dist	0.00	180.45	0.00	180.45
75105 - Facilities & Admin - Implement	0.00	6,206.68	0.00	6,206.68
75705 - Learning costs	0.00	4,900.22	0.00	4,900.22
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>94,873.49</b>	<b>0.00</b>	<b>94,873.49</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>94,873.49</b>	<b>0.00</b>	<b>94,873.49</b>
<b>Activity : ACTIVITY3 (Fortalec, coord y gestlon conc)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	17,045.00	0.00	17,045.00
71405 - Service Contracts-Individuals	0.00	68,743.80	0.00	68,743.80
71410 - MAIP Premium SC	0.00	315.48	0.00	315.48
71605 - Travel Tickets-International	0.00	1,847.82	0.00	1,847.82
71615 - Daily Subsistence Allow-Intl	0.00	2,924.50	0.00	2,924.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	239.42	0.00	239.42
71635 - Travel - Other	0.00	456.00	0.00	456.00
72105 - Svc Co-Construction & Engineer	0.00	30,100.00	0.00	30,100.00
72215 - Transporation Equipment	0.00	215.00	0.00	215.00
72415 - Courier Charges	0.00	1,221.61	0.00	1,221.61
72605 - Grants to Instit & other Benef	0.00	41,601.60	0.00	41,601.60
72620 - Joint Programming Expenditure	0.00	77,618.97	0.00	77,618.97
72715 - Hospitality Catering	0.00	4,515.38	0.00	4,515.38
73125 - Common Services-Premises	0.00	7,834.03	0.00	7,834.03
73310 - Maint & Licencing of Software	0.00	34.00	0.00	34.00
74210 - Printing and Publications	0.00	25,028.38	0.00	25,028.38



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<b>Project Id :</b> 00061663 Consolidacion de la estrategia	<b>Period :</b> Jan-Dec (2013)
<b>Output # :</b> 00082511 Fortalecimiento STP/CSU	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	19,679.87	0.00	19,679.87
75705 - Learning costs	0.00	1,400.00	0.00	1,400.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>300,820.86</b>	<b>0.00</b>	<b>300,820.86</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>300,820.86</b>	<b>0.00</b>	<b>300,820.86</b>
<b>Total for Output : 00082511</b>	<b>0.00</b>	<b>579,812.30</b>	<b>0.00</b>	<b>579,812.30</b>
<b>Project Total :</b>	<b>469,146.63</b>	<b>1,779,072.85</b>	<b>0.00</b>	<b>2,248,219.48</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : **Roberto Valent**  
**Representante Residente** \_\_\_\_\_ Date : \_\_\_\_\_







**Combined Delivery Report by Activity**

**UN Development Programme**

Report ID: unglcdrb

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Run Time: 14-08-2014 00:08:57

**Selection Criteria :**

**Business Unit :** SLV10

**Period :** Jan-Dec (2013)

**Selected Project Id :** 00061663

**Selected Fund Code :** ALL

**Selected Dept. IDs :** ALL

**Selected Outputs :** 00078229,00082508,00082510,00082511

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2013)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>
	<b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>

09701 - BDP/Poverty Reduction Group	0.00	0.00	0.00	0.00
50204 - El Salvador - Dem. Governance	0.00	508.31	0.00	508.31
50208 - El Salvador - Poverty Reduct'n	469,146.63	1,778,564.54	0.00	2,247,711.17



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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Run Time: 14-08-2014 00:08:11

**Funds Utilization**

**Selection Criteria :**

Business Unit : SLV10  
Period : Jan-Dec (2013)  
Selected Project Id : 00061663  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00078229,00082508,00082510,00082511

**Project/Award: 00061663 Consolidacion de la estrategia Period : As Of Dec31,2013**

Output #	00078229	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			5,395.63
Undepreciated Fixed Assets			10,922.53
Inventory			0.00
Prepayments			0.00
Commitments			33,040.00

Output #	00082508	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			9,107.69
Undepreciated Fixed Assets			19,690.56
Inventory			4,793.38
Prepayments			0.00
Commitments			90,949.82

Output #	00082510	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,013.50
Inventory			6,836.00
Prepayments			0.00
Commitments			5,200.40

Output #	00082511	Impl. Partner :99999 UNDP	UNDP AMOUNT
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DP

**Funds Utilization**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	875.00
Prepayments	0.00
Commitments	598.40

