



RSRTF ALLOCATION STAGE 3:

IMPLEMENTING AGENCY PROJECT DOCUMENT

GRANT RECIPIENT ORGANISATION:	World Relief	PARTICIPATING RECIPIENT ORGS.	CARE, Mercy Corps, DRC	
PROJECT TITLE:	Restoring Peaceful Coexistence for Better Livelihoods in Koch			
LOCATION:	Koch County, Unity State			
AREA REFERENCE GROUP STRATEGY:	Koch Area Reference Group Strategy			
RSRTF OUTCOME(S) THIS PROJECT CONTRIBUTES TO:	<p>RSRTF Outcome 1: Individuals, particularly children and women are facing less violence at the community and local level.</p> <p>RSRTF Outcome 2: Communities have effective mechanisms in place that meaningfully include women and youth to resolve conflicts peacefully.</p> <p>RSRTF Outcome 3: Justice sector actors are more effectively delivering justice, even in areas with previously limited or no judicial infrastructure.</p> <p>RSRTF Outcome 5: Community resilience is strengthened through increased economic opportunities and sustainable livelihoods.</p>			
INDICATE UNCF PRIORITY AREA(S) THE PROJECT CONTRIBUTES TO:	PRIORITY AREA I: BUILDING PEACE AND STRENGTHENING GOVERNANCE	X	PRIORITY AREA II: IMPROVING FOOD SECURITY AND RECOVERING LOCAL ECONOMIES	X
	PRIORITY AREA III: STRENGTHENING SOCIAL SERVICES		PRIORITY AREA IV: EMPOWERING WOMEN AND YOUTH	X
PLANNED PROJECT DURATION:	24 months	START DATE:	August 1, 2019	
		END DATE:	July 31, 2021	
ARG STRATEGY BUDGET:	5,000,000 USD	ACTUAL PROJECT BUDGET:	5,164,763 USD	
DISBURSEMENT SCHEDULE:	RSRTF 1 st Tranche:	RSRTF 2 nd Tranche:	RSRTF 3 rd Tranche:	
	2,600,000 USD	1,800,000 USD	764,763 USD	
TYPE OF SUBMISSION	NEW PROJECT:	X	AMENDMENT:	

AMENDMENT DETAILS:	<p>If it is a project amendment, select all changes that apply and provide a brief justification:</p> <p>Extension of duration: <input type="checkbox"/> Additional duration in months: Change of project outcome/ scope: <input type="checkbox"/> Change of budget allocation between outcomes or budget categories of more than 15%: <input type="checkbox"/> Additional RSRTF budget: <input type="checkbox"/> Additional amount by recipient organization: USD XXXXXX</p> <p>Brief justification for amendment:</p> <p><i>Note: If this is an amendment, show any changes to the project document in RED colour or TRACKED CHANGES, ensuring a new result framework and budget tables are included with clearly visible changes. Any parts of the document which are not affected, should remain the same. New project signatures are required.</i></p>
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PROJECT SIGNATURES

RECIPIENT ORGANISATION:	MANAGING AGENT:
Ric Hamic, Country Director, World Relief rhamic@wr.org	Kamil Kamaluddeen, Representative UNDP kamil.kamaluddeen@undp.org
RSRTF STEERING COMMITTEE CHAIR:	FUND SECRETARIAT:
Alain Noudehou, noudehou@un.org DSRSG/RC/HC RSRTF Steering Committee Chair	Charlotte Ashley, Fund Manager a.i ashley@un.org

PROGRAMME BUDGET

CATEGORIES	AMOUNT
1. Staff and other personnel costs	916,097
2. Supplies, Commodities, Materials	328,110
3. Equipment, Vehicles and Furniture including Depreciation	11,000
4. Contractual Services	0.0
5. Travel	237,000
6. Transfers and Grants Counterparts	3,426,541
7. General Operating and Other Direct Costs	132,300
Sub-Total Project Costs	5,051,048
8. Indirect support costs	113,715
PROJECT TOTAL	5,164,763