



# UN Development Programme

Sao Tome & Principe - Sao Tome

<b>Award ID:</b>	00126883	<b>Budget (US\$) as of Last Revision on 28-April-2020</b>		
<b>Award Title:</b>	Delivering Climate Promise in STP  NDC Support Programme	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2020	UNDP-FW	28310 CCDRR-CC-Global	352.845,72
<b>End Year:</b>	2022	GER	30000 Programme Cost Sharing	39,744.00
		UNDP	30084 Prog Resources from 11888	105,120.00
<b>Implementing Partner (Executing Agency):</b>	UNDP			497.709,72
			<b>Total Budget ( 2020</b>	0.00
			<b>Total Expenditure ( 2019 and</b>	983,880.00
			<b>Prior Award Total</b>	0.00
			<b>Unprogrammed/Unfunded</b>	

**Responsible Party**

**(Implementing Agent):** STP - Gen.Directorato Environ

**Revision Type:** Project Approval

**Brief Description:**

2020 Budget

**Agreed** Aderito Santana, ARR Programme/UNDP CO São Tome e

**by: Date:** Príncipe 28 May 2020

**Agreed** Lourenço Monteiro, General Director

**by: Date:** Environment 28 May 2020





### Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00126883

Project Title: Delivering Climate Promise in STP| NDC Support Programme

Year: 2020



Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	
00120800 Delivering Climate Promise STP	A robust MRV system	10/4/2020	31/12/2020	STP - Gen.Directorato Environ	30084	UNDP	71200 International Consultants	37,000.00
				STP - Gen.Directorato Environ	30084	UNDP	71400 Contractual Services - Individ	15,000.00
				STP - Gen.Directorato Environ	30084	UNDP	71300 Local Consultants	14,000.00
				STP - Gen.Directorato Environ	30084	UNDP	72800 Information Technology	20,000.00
				STP - Gen.Directorato Environ	30084	UNDP	75700 Training, Workshops and	7,000.00
		STP - Gen.Directorato Environ	30084	UNDP	71600 Travel	4,000.00		
	Inclusive sectoral	10/4/2020	31/12/2020	STP - Gen.Directorato Environ	28310	UNDP-FW	71300 Local Consultants	18,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72100 Contractual	5,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	71200 International Consultants	33,500.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	71600 Travel	2,000.00
	NDC update, awar and	10/4/2020	31/12/2020	STP - Gen.Directorato Environ	28310	UNDP-FW	71200 International Consultants	76,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72500 Supplies	1,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	74100 Professional Services	7,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	71600 Travel	10,500.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72800 Information Technology	5,600.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	75700 Training, Workshops and	20,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72400 Communic & Audio Visual	3,500.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72100 Contractual	9,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	71300 Local Consultants	53,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72300 Materials & Goods	5,000.00
				NDP Partnership	10/4/2020	31/12/2020	STP - Gen.Directorato Environ	30000
	STP - Gen.Directorato Environ	30000	GER				72500 Supplies	1,200.00
	STP - Gen.Directorato Environ	30000	GER				74200 Audio Visual&Print Prod Costs	6,000.00
	STP - Gen.Directorato Environ	30000	GER				71500 UN Volunteers	9,000.00
	STP - Gen.Directorato Environ	30000	GER				75100 Facilities & Administration	2,944.00
	STP - Gen.Directorato Environ	30000	GER				75700 Training, Workshops and	12,000.00
		STP - Gen.Directorato Environ	30000	GER	72800 Information Technology	2,800.00		



### Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00126883

Project Title: Delivering Climate Promise in STP| NDC Support Programme

Year: 2020



Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	NDP Partnership	10/4/2020	31/12/2020	STP - Gen.Directorato Environ	30000	GER	71400 Contractual Services - Individ	2,100.00
				STP - Gen.Directorato Environ	30000	GER	71600 Travel	2,500.00
	Private sector financing	10/4/2020	31/12/2020	STP - Gen.Directorato Environ	28310	UNDP-FW	71600 Travel	1,500.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	75000 Facilities and Administration	3,000.00
	Project Management	10/4/2020	31/12/2020	STP - Gen.Directorato Environ	28310	UNDP-FW	74500 Miscellaneous Expenses	4,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72300 Materials & Goods	800.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	71400 Contractual Services - Individ	18,709.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72100 Contractual	20,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	75100 Facilities & Administration	26,136.72
				STP - Gen.Directorato Environ	28310	UNDP-FW	72500 Supplies	2,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	6,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72800 Information Technology	9,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	71200 International Consultants	10,000.00
				STP - Gen.Directorato Environ	28310	UNDP-FW	72400 Communic & Audio Visual	600.00
				STP - Gen.Directorato Environ	30084	UNDP	75100 Facilities & Administration	8,120.00
	<b>TOTAL</b>							<b>497,709.72</b>
<b>GRAND TOTAL</b>							<b>497,709.72</b>	