

17/12/2020



UN Development Programme

Regional Centre - Istanbul

Project: 00112325
Project Title: Turkey- UNDP Partnership in Development
Start Year: 2018
End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 31-October-2019

Donor	Fund	Amount
TUR	30000 Programme Cost Sharing	240,425.74
Total Budget (2021 and Beyond)		240,425.74
Total Utilization (2020 and Prior)		259,574.26
Project Total		500,000.00
Unprogrammed/Unfunded		0.00

Project Description:

This revision is done for the Output 00110904 to re-programme 2021 budget and roll-over the available balance from 2020 to 2021. Total budgeted amount is US\$ 500,000.00 consisting of the following:

- 2018-2019 utilization in the amount of \$\$22,585.24
- 2020 utilization in the amount of \$ 236,989.02
- Total budget for 2021 in the amount of \$240,425.74

Prepared by: Kubra Ozturk, Project Associate *K. Ozturk* 14-Apr-2021

Agreed by: Berna Bayazit, Team Leader a.i. *Berna Bayazit* 14-Nis-2021

Cleared by: Ilke Alpan, Head of Finance *ilke alpan* 14-Apr-2021

Approved: Ekaterina Paniklova, Chief, Country Office Solutions and Regional Programme *Ekaterina Paniklova* 14-Apr-2021

95