



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3
Run Time: 11-02-2020 11:02:16

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : 00120806
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | | |
|--|-----------------|----------------|-----------------|-----------|
| Project Id : 00120806 ISLANDS – Indian Ocean Child P | Period : | Jan-Dec (2019) | | |
| Output # : 00116851 PPG ISLANDS – IO Child Project | Impl. Partner : | 02815 UNDP | | |
| | Location : | RBEC IRH | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : ACTIVITY1 (PPG to formulate UNDP-GEF Prod)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 64397 - Services to projects -CO staff | 0.00 | 394.98 | 0.00 | 394.98 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 7,200.00 | 0.00 | 7,200.00 |
| 71211 - Intl Consult Security Charge | 0.00 | 298.80 | 0.00 | 298.80 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 8,646.22 | 0.00 | 8,646.22 |
| 71360 - Local Consult-Security | 0.00 | 112.37 | 0.00 | 112.37 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,182.30 | 0.00 | 1,182.30 |
| Total for Fund 62000 | 0.00 | 17,834.67 | 0.00 | 17,834.67 |
| Total for Activity ACTIVITY1 | 0.00 | 17,834.67 | 0.00 | 17,834.67 |
| Total for Output : 00116851 | 0.00 | 17,834.67 | 0.00 | 17,834.67 |

| | | | | |
|------------------------|-------------|------------------|-------------|------------------|
| Project Total : | 0.00 | 17,834.67 | 0.00 | 17,834.67 |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : Selinem Arslanoglu SAA Date : 11.02.2020
 Signed By : Ekaterina Paniklova Date : 26-Feb-2020
 Signed By : Ekaterina Paniklova Date : _____

Gerd Trogemann

26-Feb-2020



Combined Delivery Report by Activity

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Page 2 of 3
Run Time: 11-02-2020 11:02:17

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : 00120806
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : ALL

| Project Id : ALL | Period : Jan-Dec (2019) | | | |
|------------------------------------|-------------------------|-----------|-----------------|-----------|
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 57401 - Regional Centre - Istanbul | 0.00 | 17,834.67 | 0.00 | 17,834.67 |



UNDP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 3
Run Time: 11-02-2020 11:02:19

Funds Utilization**Selection Criteria :**

Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : 00120806
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00120806 ISLANDS -- Indian Ocean Child P

Period : As Of Dec31,2019

| Output # | 00116851 | Impl. Partner :02815 UNDP | UNDP AMOUNT |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 87,157.93 |