

Combined Delivery Report by Activity With EncumbranceUN Development Programme
Report ID: ungl143bPage 1 of 2
Run Time: 27-01-2022 05:01:30**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2020)
Selected Award Id: 00126778
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00126778 COVID-19 Solidarity Project -	Period :	Jan-Dec (2020)
Project # : 00120727 COVID-19 Solidarity Project -	Impl. Partner :	01968 Government of Seychelles
	Location :	Mauritius

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (SUPPORT PROTECTION STRATEGIES)**Fund : 04010 (TRAC 2)**

72125 - Svc Co-Studies & Research Serv	0.00	1,041.00	0.00	0.00	1,041.00
72350 - Medical Kits	0.00	20,394.00	0.00	0.00	20,394.00
74505 - Insurance	0.00	20.13	0.00	0.00	20.13

Total for Fund 04010	0.00	21,455.13	0.00	0.00	21,455.13
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Fund : 28641 (FW_Crisis Response_COVID)

72605 - Grants to Instit & other Benef	0.00	190,000.00	0.00	0.00	190,000.00
75105 - Facilities & Admin - Implement	0.00	13,300.00	0.00	0.00	13,300.00

Total for Fund 28641	0.00	203,300.00	0.00	0.00	203,300.00
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Total for Activity ACTIVITY1	0.00	224,755.13	0.00	0.00	224,755.13
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Activity : ACTIVITY2 (ENHANCE MODELLING CAPACITIES)**Fund : 04010 (TRAC 2)**

72605 - Grants to Instit & other Benef	0.00	45,000.00	0.00	0.00	45,000.00
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Total for Fund 04010	0.00	45,000.00	0.00	0.00	45,000.00
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Fund : 28641 (FW_Crisis Response_COVID)

72605 - Grants to Instit & other Benef	0.00	10,000.00	0.00	0.00	10,000.00
75105 - Facilities & Admin - Implement	0.00	700.00	0.00	0.00	700.00

Total for Fund 28641	0.00	10,700.00	0.00	0.00	10,700.00
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Total for Activity ACTIVITY2	0.00	55,700.00	0.00	0.00	55,700.00
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Activity : ACTIVITY3 (RECOVERY CAPACITIES ENHANCED)**Fund : 04010 (TRAC 2)**

71205 - Intl Consultants-Sht Term-Tech	0.00	24,573.24	0.00	0.00	24,573.24
71211 - Intl Consult Security Charge	0.00	1,019.59	0.00	0.00	1,019.59
71305 - Local Consult.-Sht Term-Tech	0.00	32,100.00	0.00	0.00	32,100.00
71360 - Local Consult-Security	0.00	1,332.15	0.00	0.00	1,332.15
74210 - Printing and Publications	0.00	2,827.08	0.00	0.00	2,827.08

Total for Fund 04010	0.00	61,852.06	0.00	0.00	61,852.06
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Fund : 28641 (FW_Crisis Response_COVID)

72605 - Grants to Instit & other Benef	0.00	50,000.00	0.00	0.00	50,000.00
75105 - Facilities & Admin - Implement	0.00	3,500.00	0.00	0.00	3,500.00

Total for Fund 28641	0.00	53,500.00	0.00	0.00	53,500.00
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UN Development Programme

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Run Time: 27-01-2022 05:01:30

Award Id : 00126778 COVID-19 Solidarity Project -	Period :		Jan-Dec (2020)		
Project # : 00120727 COVID-19 Solidarity Project -	Impl. Partner :		01968 Government of Seychelles		
	Location :		Mauritius		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY3	0.00	115,352.06	0.00	0.00	115,352.06
Total for Project : 00120727	0.00	395,807.19	0.00	0.00	395,807.19
Award Total :	0.00	395,807.19	0.00	0.00	395,807.19

Signed By :  DS
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 Amanda K. Serumaga
 UNDP Resident Representative
 Mauritius and Seychelles

13-Feb-2022

Date : _____

Combined Delivery Report by Activity With EncumbranceUN
DP UN Development Programme

Report ID: ungl143b

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Run Time: 27-01-2022 03:01:49**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2021)
Selected Award Id: 00126778
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00126778 COVID-19 Solidarity Project -	Period :	Jan-Dec (2021)			
Project # : 00120727 COVID-19 Solidarity Project -	Impl. Partner :	01968 Government of Seychelles			
	Location :	Mauritius			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ACTIVITY3 (RECOVERY CAPACITIES ENHANCED)

Fund : 04010 (TRAC 2)

74110 - Audit Fees 0.00 4,038.00 0.00 0.00 4,038.00

Total for Fund 04010 0.00 4,038.00 0.00 0.00 4,038.00

Total for Activity ACTIVITY3 0.00 4,038.00 0.00 0.00 4,038.00

Total for Project : 00120727 0.00 4,038.00 0.00 0.00 4,038.00

Award Total :	0.00	4,038.00	0.00	0.00	4,038.00
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Signed By :

13-Feb-2022

Date :

Amanda K. Serumaga
UNDP Resident Representative
Mauritius & SeychellesDS