



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 18-03-2020 09:03:33

Selection Criteria :

Business Unit : SYR10
Period : Jan-Dec (2019)
Selected Project Id : 00088280
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00088280 Strengthen the Resilience, 00095020 Infrastructure/ basic services, Jan-Dec (2019), 99999 UNDP, Project Building.

Table with 5 columns: Dept, Fund, Item, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Dept: 47218 (Syria-Homs(FINANCE Only)). Fund: 30000 (PROGRAMME COST SHARING). Items: 73216 - Construction Cost, 75105 - Facilities & Admin - Implement.

Table with 5 columns: Dept, Fund, Item, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Dept: 47219 (Syria-Tartus(FINANCE Only)). Fund: 30000 (PROGRAMME COST SHARING). Items: 73216 - Construction Cost, 75105 - Facilities & Admin - Implement.

Table with 4 columns: Output #, Description, Impl. Partner, Location. Row 1: 00096339 Advocacy and Coordination, 99999 UNDP.

Table with 5 columns: Dept, Fund, Item, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Dept: 47201 (Syria - Central). Fund: 30084 (Prog Resources from 11888). Items: 71615 - Daily Subsistence Allow-Intl, 75105 - Facilities & Admin - Implement.

Table with 5 columns: Dept, Fund, Item, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Dept: 47203 (Syria - Crisis Prev & Rcvry). Fund: 30000 (PROGRAMME COST SHARING). Item: 64397 - Services to projects -CO staff.



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Run Time: 18-03-2020 09:03:33

Project Id : 00088280 Strengthen the Resilience	Period : Jan-Dec (2019)			
Output # : 00096339 Advocacy and Coordination	Impl. Partner : 99999 UNDP			
	Location : Project Building			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,499.67	0.00	2,499.67
77630 - Dep Exp Owned - ITC	0.00	1,780.48	0.00	1,780.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>33,745.47</b>	<b>0.00</b>	<b>33,745.47</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	130.00	0.00	130.00
64397 - Services to projects -CO staff	0.00	2,860.00	0.00	2,860.00
71205 - Intl Consultants-Sht Term-Tech	0.00	21,826.00	0.00	21,826.00
71211 - Intl Consult Security Charge	0.00	609.72	0.00	609.72
71305 - Local Consult.-Sht Term-Tech	0.00	2,630.00	0.00	2,630.00
71360 - Local Consult-Security	0.00	14.15	0.00	14.15
71405 - Service Contracts-Individuals	0.00	14,818.60	0.00	14,818.60
71410 - MAIP Premium SC	0.00	5.08	0.00	5.08
71415 - Contribution to Security SC	0.00	624.66	0.00	624.66
71605 - Travel Tickets-International	0.00	2,011.00	0.00	2,011.00
71615 - Daily Subsistence Allow-Intl	0.00	14,344.01	0.00	14,344.01
71620 - Daily Subsistence Allow-Local	0.00	1,765.16	0.00	1,765.16
71635 - Travel - Other	0.00	832.06	0.00	832.06
72405 - Acquisition of Communic Equip	0.00	367.51	0.00	367.51
72425 - Mobile Telephone Charges	0.00	171.25	0.00	171.25
73120 - Utilities	0.00	126.73	0.00	126.73
75105 - Facilities & Admin - Implement	0.00	5,050.89	0.00	5,050.89
76125 - Realized Loss	0.00	0.57	0.00	0.57
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>68,187.39</b>	<b>0.00</b>	<b>68,187.39</b>
<b>Total for Dept : 47203</b>	<b>0.00</b>	<b>101,932.86</b>	<b>0.00</b>	<b>101,932.86</b>
<b>Dept: 47217 (Syria-Damascus(FINANCE Only))</b>				
<b>Fund : 30084 (Prog Resources from 11888)</b>				
73107 - Rent - Meeting Rooms	0.00	20.74	0.00	20.74
75105 - Facilities & Admin - Implement	0.00	1.66	0.00	1.66
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>22.40</b>	<b>0.00</b>	<b>22.40</b>
<b>Total for Dept : 47217</b>	<b>0.00</b>	<b>22.40</b>	<b>0.00</b>	<b>22.40</b>
<b>Dept: 47218 (Syria-Homs(FINANCE Only))</b>				
<b>Fund : 30084 (Prog Resources from 11888)</b>				
73107 - Rent - Meeting Rooms	0.00	648.39	0.00	648.39
75105 - Facilities & Admin - Implement	0.00	51.87	0.00	51.87
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>700.26</b>	<b>0.00</b>	<b>700.26</b>

**Combined Delivery Report By Project**



<b>Project Id : 00088280 Strengthen the Resilience</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00096339 Advocacy and Coordination</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Project Building</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Dept : 47218</b>	<b>0.00</b>	<b>700.26</b>	<b>0.00</b>	<b>700.26</b>
<b>Total for Output : 00096339</b>	<b>0.00</b>	<b>102,814.93</b>	<b>0.00</b>	<b>102,814.93</b>

<b>Output # : 00096340 Socio-Economic Recovery</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Project Building</b>		

<b>Dept: 47203 (Syria - Crisis Prev &amp; Rcvry)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	345.00	0.00	345.00
75105 - Facilities & Admin - Implement	0.00	27.60	0.00	27.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>372.60</b>	<b>0.00</b>	<b>372.60</b>
<b>Total for Dept : 47203</b>	<b>0.00</b>	<b>372.60</b>	<b>0.00</b>	<b>372.60</b>
<b>Dept: 47230 (Syria - Aleppo (FINANCE Only))</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72155 - Svc Co-Public Admin, Politics	0.00	10.60	0.00	10.60
72170 - Svc Co-Humanitarian Aid & Relf	0.00	1,578.33	0.00	1,578.33
75105 - Facilities & Admin - Implement	0.00	127.11	0.00	127.11
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,716.05</b>	<b>0.00</b>	<b>1,716.05</b>
<b>Total for Dept : 47230</b>	<b>0.00</b>	<b>1,716.05</b>	<b>0.00</b>	<b>1,716.05</b>
<b>Total for Output : 00096340</b>	<b>0.00</b>	<b>2,088.65</b>	<b>0.00</b>	<b>2,088.65</b>

<b>Output # : 00115273 Socio-economic assessments</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Project Building</b>		

<b>Dept: 47201 (Syria - Central)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71620 - Daily Subsistence Allow-Local	0.00	98.40	0.00	98.40
75105 - Facilities & Admin - Implement	0.00	7.87	0.00	7.87
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>106.27</b>	<b>0.00</b>	<b>106.27</b>
<b>Total for Dept : 47201</b>	<b>0.00</b>	<b>106.27</b>	<b>0.00</b>	<b>106.27</b>



**Combined Delivery Report By Project**



<b>Project Id : 00088280 Strengthen the Resilience</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00116905 Impr Access &amp; Mobility of IDPS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Project Building</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	4,985.00	0.00	4,985.00
72505 - Stationery & other Office Supp	0.00	55.00	0.00	55.00
72615 - Micro Capital Grants-Other	0.00	224,932.50	0.00	224,932.50
75105 - Facilities & Admin - Implement	0.00	19,242.12	0.00	19,242.12
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
77305 - Salaries - IP Staff-TA	0.00	19,285.92	0.00	19,285.92
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	2,829.17	0.00	2,829.17
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	874.85	0.00	874.85
77320 - Assg hardship & mob allow-TA	0.00	1,669.05	0.00	1,669.05
77345 - Dep Allowances-IP Staff-TA	0.00	3,431.08	0.00	3,431.08
77353 - Reimb of Income Tax - IP-TA	0.00	457.78	0.00	457.78
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,415.75	0.00	1,415.75
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	6,717.79	0.00	6,717.79
77385 - Contribution to Security	0.00	917.77	0.00	917.77
77386 - Contribution to ICT_TA	0.00	331.72	0.00	331.72
77395 - MAIP Premium TA/IP	0.00	11.06	0.00	11.06
77396 - PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14
77397 - Appendix D TA/IP	0.00	55.30	0.00	55.30
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>294,129.56</b>	<b>0.00</b>	<b>294,129.56</b>
<b>Total for Dept : 47203</b>	<b>0.00</b>	<b>294,129.56</b>	<b>0.00</b>	<b>294,129.56</b>
<b>Total for Output : 00116905</b>	<b>0.00</b>	<b>294,129.56</b>	<b>0.00</b>	<b>294,129.56</b>

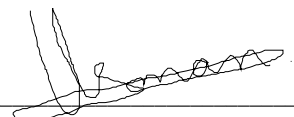
<b>Output # : 00118598 Civil Society Support Program</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Project Building</b>		

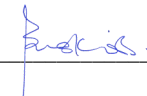
Dept: 47203 (Syria - Crisis Prev & Rcvry)

Fund : 28400 (EDRCR-Global)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,446.00	0.00	5,446.00
75105 - Facilities & Admin - Implement	0.00	381.22	0.00	381.22
<b>Total for Fund 28400</b>	<b>0.00</b>	<b>5,827.22</b>	<b>0.00</b>	<b>5,827.22</b>
<b>Total for Dept : 47203</b>	<b>0.00</b>	<b>5,827.22</b>	<b>0.00</b>	<b>5,827.22</b>
<b>Total for Output : 00118598</b>	<b>0.00</b>	<b>5,827.22</b>	<b>0.00</b>	<b>5,827.22</b>

<b>Project Total :</b>	<b>0.00</b>	<b>534,861.92</b>	<b>0.00</b>	<b>534,861.92</b>
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Signed By :  Date : \_\_\_\_\_

Signed By : Ramla Khalidi, RR UNDP Syria  Date : 3/18/2020



**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

**Business Unit :** SYR10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** 00088280  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
47201 - Syria - Central	0.00	265.68	0.00	265.68
47203 - Syria - Crisis Prev & Rcvry	0.00	483,785.85	0.00	483,785.85
47217 - Syria-Damascus(FINANCE Only)	0.00	22.40	0.00	22.40
47218 - Syria-Homs(FINANCE Only)	0.00	28,749.84	0.00	28,749.84
47219 - Syria-Tartus(FINANCE Only)	0.00	20,322.10	0.00	20,322.10
47230 - Syria - Aleppo (FINANCE Only)	0.00	1,716.05	0.00	1,716.05



Funds Utilization

Selection Criteria :

Business Unit : SYR10  
Period : Jan-Dec (2019)  
Selected Project Id : 00088280  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00088280 Strengthen the Resilience Period : As at Dec 31, 2019

Output #	00095020	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00096339	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,456.00

Output #	00096340	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments 0.00

Output # 00096341 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
Undepreciated Fixed Assets 0.00
Unamortized Intangible Assets 0.00
Inventory 0.00
Prepayments 0.00
Commitments 0.00

Output # 00115273 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
Undepreciated Fixed Assets 0.00
Unamortized Intangible Assets 0.00
Inventory 0.00
Prepayments 0.00
Commitments 0.00

Output # 00116905 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
Undepreciated Fixed Assets 0.00
Unamortized Intangible Assets 0.00
Inventory 0.00
Prepayments 0.00
Commitments 1,210,065.00