

Date: 23/Feb/2022


Note to file

Subject: AWP 2022 Context Sensitivity and Knowledge Management Revision

Reference is made to “Context Sensitivity and Knowledge Management” annual work plan for 2022-2023 which was signed and approved by the management. And due to that ‘Funding Window’ didn’t approve the NCE to June 2023, we had to shift the budget of 2023 to 2022, we would appreciate your approval for the revision of our annual work plan for year 2022 in order to reflect it on Atlas and start utilizing the fund.


Context Sensitivity Project Manager

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United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office

Annual Work Plan 2022

Project Title and ID:	Strengthening Context Analysis and Context Sensitivity
Expected CP Outcome(s):	Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion. Outcome 2. Basic and social services and infrastructure restored, improved and sustained to enhance community resilience.
Expected Output(s):	1.2 Youth-led initiatives promoting tolerance and acceptance undertaken 1.5 Advocacy and coordination for resilience-building enhanced 2.1 Basic, social services and other infrastructure repaired and/or restored in affected areas (schools, hospitals, health facilities, roads, electricity).
Implementing Partner:	UNDP
Responsible Party(ies):	N/A
Gender Marker	GEN 2: gender equality is a significant objective of this project

UNDP Syria has established a context sensitivity team (CST) within its Strategic Advisory Unit (tbr). The aim of the CST is to help mainstream context sensitivity across UNDP programmes and operations. It is also intended to provide services to the RCO and UNCT more broadly, generating analysis and recommendations that help the UNCT avoid exacerbating conflict dynamics at the local, regional and national level and maximize the positive, peacebuilding impact of its diverse interventions.

Programme Period:	2016-2022	AWP Budget:	\$ 1,779,818
Key Result Area (SP):	OUTCOME III: Building resilience to respond to systemic uncertainty and risk.	Total resources required:	\$ 1,779,818
Atlas Award ID:	00120379 & 00088280 (KM)	Total allocated resources:	\$ 1,779,818
Start date:	13-Jan-22		
End Date:	31-Dec-22	FW3	\$ 40,020
PAC Meeting Date:	13-Jan-22	Danish	\$ 158,166
Management Arrangements:	DIM	KM	1,581,631
		Unfunded budget:	-
		In-kind Contributions:	-

Agreed by UNDP:

UNDP Resident Representative

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Annual Work Plan: 2022
 Project Title: Strengthening context-sensitive early recovery for local peacebuilding and conflict prevention in Syria
 Award ID: 00120379
 Award ID (KM): 00088280

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2022				RP	Donor	Source of Funds	Governorate	Planned Budget	
			Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$)
Output 1: Evidence Generation and Analysis Indicators: a) # of local context analyses produced. b) # of documentations of effectiveness of context sensitive early recovery. c) # of thematic context analyses produced. d) # of established joint repository of conflict sensitivity products for the ERLS. Targets: a) 11 Local context analyses produced, (4LPRP + Qamishli ACA + JP/DEZ +5 hub level profiles) b) 5 Documentations of effectiveness of context sensitive early recovery (lessons learnt, best practices, case studies, LPRP, Livelihoods, Infrastructure). c) 4 Thematic context analyses produced (3 with Synaps from 2021 from FW3). d) 1 Established joint repository of conflict sensitivity products for the ERLS. Baselines: a) 8 b) 0 c) 0 d) 0 Gender Marker: 2	Output: 00125709 (KM)	Activity 4: Local Context Analysis Conducting local context analysis with field offices Support integrated context analysis into Field Offices' assessments (tools and coaching of tools) Actions: Conduct 6 local context analyses (4 LPRP + Qamishli + JP/DEZ) ABRs locations depending on overlap with LPRP	x	x	x	x	UNDP	KM FW 12711	28600	National Wide	71400 Services Contracts (Individuals)	\$ 75,000
		73100 Rental and Maintenance - Premises	\$ 24,750									
		74100 Professional Services	\$ 8,910									
		75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 6,930									
		71600 Travel	\$ 8,910									
		72100 Contractual Services – Companies	\$ 4,950									
		GMS @ 7% (separate for each donor)	\$ 9,062									
		Common Communication 1%	\$ 635									
		Subtotal Activity	\$ 139,147									
		72600 Grants	\$ 79,200									
		75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 7,425									
		71600 Travel	\$ 7,425									
		GMS @ 7% (separate for each donor)	\$ 6,584									
		Common Communication 1%	\$ 1,006									
		Subtotal Activity	\$ 101,640									
Activity 6: Joint Research a) Conducting One joint research paper (water/FAO) thematic analysis.	x	x			UNDP	KM FW 12711	28600	National Wide	71200 International Consultants	\$ 34,650		
71300 Local Consultants	\$ 5,940											
75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 2,970											
71600 Travel	\$ 2,970											
72100 Contractual Services – Companies	\$ 1,980											
GMS @ 7% (separate for each donor)	\$ 3,396											
Common Communication 1%	\$ 519											
Subtotal Activity	\$ 52,425											
71200 International Consultants	\$ 35,640											
71300 Local Consultants	\$ 6,930											
75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 3,960											

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2022				RP	Donor	Source of Funds	Governorate	Planned Budget	
			Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$)
		Activity 7: Documentation of effectiveness Documenting effectiveness of context sensitive early recovery (lessons learnt, best practices, case studies) (LPRP, Livelihoods, Infrastructure) including One CO assessment (The market rehabilitation assessment)	x	x	x	x	UNDP	KM FW 12711	28600	National Wide	71600 Travel	\$ 3,960
											72100 Contractual Services – Companies	\$ 2,475
											74100 Professional Services	\$ 4,455
											GMS @ 7% (separate for each donor)	\$ 4,019
											Common Communication 1%	\$ 614
											Subtotal Activity	\$ 62,054
	Output: 00125708 (KM)	Activity 3: Joint repository Establishing a joint repository of conflict sensitivity products for the ERLS				x	UNDP	KM FW 12711	28600	National Wide	71300 Local Consultants	\$ 7,920
											GMS @ 7% (separate for each donor)	\$ 554
											Common Communication 1%	\$ 85
											Subtotal Activity	\$ 8,559
Total of Output 1:											\$ 363,824	
Output 2: Institutional Support & Accompanying selected UNDP early recovery projects											72600 Grants	\$ 60,000
Indicators: a) # of people received capacity building on Context Sensitivity. b) # of context sensitive early recovery communities of practice established. c) # of entry points for enhancing conflict sensitivity in the current programming cycle (recommendations for SM)		Activity 4: Training Developing and conducting a standard training for context sensitivity in early recovery (target audience everyone in HCT)	x		x		UNDP	Danish-00095	30000	National wide	75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 10,000
Targets: a) 60 people received capacity building on Context Sensitivity. b) 2 context sensitive early recovery communities of practice established. c) 3 entry points for enhancing conflict sensitivity in the current programming cycle (recommendations for SM)		Actions: a) Contracting an INGO for capacity building and for coaching (RPA)									71600 Travel	\$ 10,000
											74100 Professional Services	\$ 5,000
											GMS @ 8% (separate for each donor)	\$ 6,800
											Common Communication 1%	\$ 918
											Subtotal Activity	\$ 92,718
	Output: 00119787 (Danish)	Activity 5: Coaching and Accompaniment - Coaching a community of practice for context sensitive livelihoods and essential services interventions (target audience: selecting champions) - Increasing discussions on good practices / lessons learnt on context sensitivity in ERLS. - Mentoring / accompanying early recovery associates. - Accompanying flagship UNDP projects, LPRP and one per portfolio. - Mentoring and coaching ABRS focal points				x	UNDP	Danish-00095	30000	National wide	72600 Grants	\$ 50,000
Baselines: a) 104 b) 0 c) 0											75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 5,000
Gender Marker: 2											71600 Travel	\$ 5,000
											GMS @ 8% (separate for each donor)	\$ 4,800
											Common Communication 1%	\$ 648
											Subtotal Activity	\$ 65,448
	Output: 00125709 (KM)	Activity 8: UNDP Processes - Exploring entry points for enhancing conflict sensitivity in UNDP's current programming cycle (planning, implementation and M&E)	x	x	x		UNDP	KM FW 12711	28600	National wide	72600 Grants	\$ 34,650
											75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 4,950
											71600 Travel	\$ 4,950
											GMS @ 7% (separate for each donor)	\$ 3,119

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2022				RP	Donor	Source of Funds	Governorate	Planned Budget			
			Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$)		
											Common Communication 1%	\$ 477		
												Subtotal Activity	\$ 48,145	
	Output: 00116562 (FW3)	Activity 2: Conduct Thematic-Partner risk assessment system	x	x			UNDP	FW3 12711	28400	National Wide	71200 International Consultants	\$ 14,850		
											71400 Services Contracts (Individuals)	\$ 14,820		
												GMS @ 7% (separate for each donor)	\$ 9,954	
												Common Communication 1%	\$ 396	
												Subtotal Activity	\$ 40,020	
	Total of Output 2:											\$ 246,331		
	Output 3: Advocacy and Outreach Indicators: a) # of context sensitivity technical working group meetings and partner discussions conducted / supported b) # of collective proposal for CS Syria Facility Targets: a) 15 technical working group meetings and partner discussions conducted / supported b) 1 collective proposal for CS Syria Facility Baselines: a) 25 b) 0 Gender Marker: 2		Activity 9: Donors Outreach Supporting the advocacy efforts for the scaling up of early recovery Actions: a) One donor meeting to share the results of local analyses done last year with interested partners b) Additional donor briefings on specific context analysis topics organized c) support UN interventions in the Regional Dialogue Mechanism and other forums of strategic donor engagement.									75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 4,950	
													71600 Travel	\$ 3,465
x					x		UNDP	KM FW 12711	28600	National wide		GMS @ 7% (separate for each donor)	\$ 589	
												Common Communication 1%	\$ 90	
												Subtotal Activity	\$ 9,094	
Output: 00125709 (KM)		Activity 10: ERL actors outreach Organizing deep dives on context sensitivity thematic priorities Actions: a) One-day workshop with key early recovery actors working in Syria to jointly reflect on implications of illicit economies on early recovery assistance b) Half-day workshop to jointly reflect on considerations related to FF on early recovery assistance c) Two-day workshop to facilitate UNDP reflections on possible scale-up of crossline early recovery assistance in the NE d) one day workshop with key early recovery actors working in Syria water and conflict prevention e) participation of CST in key early recovery UNCT and HCT platforms (e.g. RMWG, RR TWG, HAWG, ERLS, Protection Sector, ISC, etc.)										75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 4,950	
												71600 Travel	\$ 1,980	
			x	x	x		UNDP	KM FW 12711	28600	National wide		GMS @ 7% (separate for each donor)	\$ 485	
												Common Communication 1%	\$ 74	
												Subtotal Activity	\$ 7,489	
			Activity 11: Establishing CS facility Mobilizing support and establishing a blueprint for a Syria conflict sensitivity resource facility.									72600 Grants	\$ 9,900	
													75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 3,960
													71600 Travel	\$ 3,960
						x	x	UNDP	KM FW 12711	28600	National wide		GMS @ 7% (separate for each donor)	\$ 1,247

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2022				RP	Donor	Source of Funds	Governorate	Planned Budget		
			Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$)	
											Common Communication 1%	\$ 191	
											Subtotal Activity	\$ 19,258	
Total of Output 3:												\$ 35,841	
Output 4: CST Development and Learning Indicators: a) # of capacity building courses for the team are taken Targets: a) 2 capacity building experiences for the team. Baselines: a) 4 Gender Marker: 2	Output: 00125709 (KM)	Activity 12: Capacities and Learning Deepening internal capacity building on operationalizing conflict sensitivity	x	x	x	x	UNDP	KM FW 12711	28600	National wide	75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 3,960	
											GMS @ 7% (separate for each donor)	\$ 277	
												Common Communication 1%	\$ 42
												Subtotal Activity	\$ 4,280
			Activity 13: harvesting Organizing bi-annual outcome harvesting sessions					UNDP	KM FW 12711	28600	National wide	72600 Grants	\$ 19,800
												75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 4,950
												71600 Travel	\$ 4,950
				x			x	UNDP	KM FW 12711	28600	National wide	GMS @ 7% (separate for each donor)	\$ 2,079
												Common Communication 1%	\$ 318
												Subtotal Activity	\$ 32,097
Total of Output 4:												\$ 36,376	
Output 5 Knowledge Management Indicators: a) # strategically staffed SPU is established with relevant technical capacities in the areas of context- and gender-sensitivity, green recovery, innovation and information management to reflect priorities in new CPD. b) # of socio-economic and early recovery products finalized and disseminated to relevant partners, including sectoral and geographic early recovery assessments. c) # of early recovery assessment and strategy development tools generated and disseminated to area offices. d) # of technical working group meetings/ consultations with UNCT Early Recovery Working Group, key donors, and other strategic partners (to be identified) conducted / supported. e) # of pilot early recovery and resilience programmes designed and implemented based on the newly accessible data and analysis. Targets: a) One SPU established for early recovery and resilience knowledge management in UNDP Syria, including its human resource, analytical frameworks, systems and processes for data collection and analysis as well as key deliverables put in place. b) At least 5 socio-economic and early recovery products finalized and disseminated to relevant partners, including sectoral and geographic early recovery assessments	Output: 00125708 (KM)	Activity 1: Establish and function the KM system Establish the SPU architecture to house an early recovery and resilience knowledge management system , including its human resource, analytical frameworks, systems and processes for data collection and analysis as well as key deliverables put in place.	x	x	x	x	UNDP	FW 12711	28600	Nationwide	61300 International Professional Staff	\$ 273,580	
												71400 Services Contracts (Individuals)	\$ 50,000
												61100 National Professional Staff – FTA	\$ -
												GMS @ 7% (separate for each donor)	\$ 22,651
												Subtotal Activity	\$ 346,231
			Activity 2: Direct Project Costing (DPC) Technical Assistance/Project Management Costs Direct Project Costing (DPC) @ 10% (calculated separately for each donor).	x	x	x	x	UNDP	FW 12711	28600	National wide	64300 - DPC- 70%-staff-related Costs	\$ 7,893
												74500 - DPC- 30% General Operating Expenses (GOE)	\$ 3,383
												GMS @ 7% (separate for each donor)	\$ 789
												Subtotal Activity	\$ 12,065
			Activity 1: Conduct Socio-economic and early recovery studies Conduct political-economic and social conflict dynamics									61300 International Professional Staff	\$ -
											71400 Services Contracts (Individuals)	\$ -	
											61100 National Professional Staff – FTA	\$ -	

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2022				RP	Donor	Source of Funds	Governorate	Planned Budget		
			Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$)	
recovery assessments. c) 2 early recovery assessment and strategy development tools generated and disseminated to area offices. d) 10 technical working group meetings/ consultations with UNCT Early Recovery Working Group, key donors, and other strategic partners (to be identified) conducted / supported. e) 6 pilot early recovery, participatory and resilience programmes designed, implemented and assessed based on SPU knowledge and research (LPRP) Baseline: a) 0 b) 0 c) 0 d) 0 e) 0 gender Marker: 2	Output: 00125709 (KM)	studies. Actions: •Contracting international consultants. •Contracting national consultants. •Contracting one national economist for SPU •Contracting translation service provider. •Conducting follow-up/orientation workshops with the Area Offices. •Organizing FGDs and KIs for data collection. •Provision of meeting venues/ rooms.	x	x	x	x	UNDP	FW 12711	28600	Nationwide	75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 4,950	
											71600 Travel	\$ 4,950	
												72100 Contractual Services – Companies	\$ 3,960
												GMS @ 7% (separate for each donor)	\$ 970
												Common Communication 1%	\$ 148
												Subtotal Activity	\$ 14,979
												75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 4,950
												71600 Travel	\$ 2,970
												GMS @ 7% (separate for each donor)	\$ 554
											Common Communication 1%	\$ 85	
											Subtotal Activity	\$ 8,559	
			Activity 3: Direct Project Costing (DPC) Technical Assistance/Project Management Costs Direct Project Costing (DPC) @ 10% (calculated separately for each donor).	x	x	x	x	UNDP	FW 12711	28600	National wide	64300 - DPC- 70%-staff-related Costs	\$ 19,274
												74500 - DPC- 30% General Operating Expenses (GOE)	\$ 8,260
												GMS @ 7% (separate for each donor)	\$ 1,927
												Subtotal Activity	\$ 29,461
		Activity 1: LPRP Implementing Pilot ER Consolidation of LPRP at the local level through support to ongoing and new pilots. Action: •Implementing Quick wins / community led -initiatives •Conducting Lessons learned workshop •Conducting capacity building workshop/ PLRP scaling up. •Lunching 4 new PLRP in new locations.	x	x	x	x	UNDP	FW 12711	28600	Nationwide	71300- local consultant	\$ 43,900	
											71400- contractual services- Individ	\$ 73,000	
											75700- Training, workshops and conferences	\$ 57,000	
											74200- Audio Visual&Print Prod Costs	\$ 14,850	
											72300-Material and Goods	\$ 48,000	
											72100- Contractual Services- Companies	\$ 92,500	
											71600- Travel	\$ 18,950	
											GMS @ 7% (separate for each donor)	\$ 24,374	
											Common Communication 1%	\$ 3,726	
											Subtotal Activity	\$ 376,300	
		Activity 2: Direct Project Costing (DPC) Technical Assistance/Project Management Costs	x	x	x	x	UNDP	FW	28600	National wide	64300 - DPC- 70%-staff-related Costs	\$ 17,850	
											74500 - DPC- 30% General Operating Expenses (GOE)	\$ 7,650	

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2022				RP	Donor	Source of Funds	Governorate	Planned Budget	
			Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$)
	Output: 00125710 (KM)	Direct Project Costing (DPC) @ 10% (calculated separately for each donor).	x	x	x	x	UNDP	12711	28600	National wide	GMS @ 7% (separate for each donor)	\$ 1,785
											Subtotal Activity	\$ 27,285
		Activity 3: Grant for IABA Duma Complementary action to IR activities as well a UNHCR activity.	x	x	x	x	UNDP	FW 12711	28600	Rural Damascus	72600 Grants	\$ 150,000
											GMS @ 7% (separate for each donor)	\$ 10,500
											Subtotal Activity	\$ 160,500
		Activity 4: Support bar association Support Syrian bar association to develop a platform to provide the following services while focusing on the specific needs of disadvantaged groups: (1) a space to share knowledge and information among justice professionals; (2) enhance the publics' legal awareness by providing information on rights and available services and resources; (3) provide individualized legal counselling; and (4) provide referral services for specific issues and complaints to available local services and systems.	x	x	x	x	UNDP	FW 12711	28600	Rural Damascus	71300- local consultant	\$ 7,000
											75700- Training, workshops and conferences	\$ 10,000
											71400- contractual services- Individ	\$ 40,000
											74200- Audio Visual&Print Prod Costs	\$ 7,500
											72300-Material and Goods	\$ 7,500
											71600- Travel	\$ 5,000
											GMS @ 7% (separate for each donor)	\$ 5,390
											Subtotal Activity	\$ 82,390
		Activity 5: Ext Support ER	x	x	x	x	UNDP	FW 12711	28600	National wide	72100- Contractual Services- Companies	\$ 37,079
											GMS @ 7% (separate for each donor)	\$ 2,596
									Subtotal Activity	\$ 39,675		
Total of Output 5:											\$ 1,097,444	
Grand Total											\$ 1,779,818	

Donor-Output	Funded 2022
KM-FW - 125708	\$ 366,855
KM-FW - 125709	\$ 528,627
KM-FW - 125710	\$ 686,149
FW3 - 116562	\$ 40,020
Danish - 119787	\$ 158,166
Total:	\$ 1,779,818

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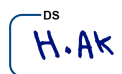
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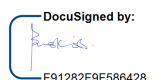
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