

AMENDMENT TO PROJECT DOCUMENT

MANGROVE FOR THE FUTURE/SMALL GRANTS FACILITY (MFF/SGF)

Referring the Cover Page of Project Document "MANGROVE FOR THE FUTURE/SMALL GRANTS FACILITY (MFF/SGF)", signed by Department of Marine and Coastal Resources (DMCR) and United Nations Development Programme (UNDP), dated 17 November 2008, this is to amend 1) the new project end date to 31 December 2013¹; 2) to update annual work plan for implementation during 1 May 2011 – 31 December 2013; 3) total estimated budget for this period will be USD 327,000; and 4) to update the attachment of Letter of Agreement (LOA) between UNDP and DMCR.

1) Cover Page of Project Document

Programme Period:	2007-2011	Estimated budget (32 months):	<u>USD 327,000</u>
CPAP Programme	Energy & Environment	Total resources required	<u>USD 327,000</u>
Component:	for Sustainable Development	Total allocated resources:	USD 150,000
Project Title:	Mangrove For the Future Small Grant Facility	• Regular (TRAC)	
Atlas Award ID:	00050691	• Other:	
Atlas Project ID:	00062732	○ IUCN	USD 150,000
Start date:	1 May 2011	○ Donor	_____
End Date	31 December 2013	○ Donor	_____
		○ <u>Government In-kind</u>	
Management Arrangement:	NEX with LOAs*	Unfunded budget:	USD 177,000*

*Subject to new funds becoming available to MFF in 2012, IUCN may be instructed by the MFF Regional Steering Committee to release additional funds to UNDP to complete a full cycle of MFF activities as addressed in this Project Document".

¹The project had been recently extended to 30 April 2011 with no-cost extension.

2) Annual Work Plan

Period: 1 May 2011 – 31 December 2013

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME											RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11		Funding Source	Budget Description	Amount \$	
Output 1 Knowledge Baseline: Individual practices Indicators: Replication of good practices Targets: By 1.5 years, good practices of community-based resources management have been part of local school curriculum	1. Activity Result - Good practices on community based management 2. Activity Result - Public awareness and local environment education	X	X	X	X	X	X	X	X	X	X	X	X	Community-based organizations	IUCN	Grants	30,000
Output 2 Empowerment Baseline: Depletion of marine and coastal resources	1. Activity Result - Rehabilitation of coastal ecosystems	X	X	X	X	X	X	X	X	X	X	X	X	Community-based organizations	IUCN	Grants	40,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME										PLANNED BUDGET				
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	RESPONSIBLE PARTY	Funding Source	Budget Description	Amount \$
Indicators: Improved fertility of coastal resources shown by catching statistics Targets: By 1.5 years, 30% increase of CBOs working on sustainable resources management	2. Activity Result - Sustainable livelihoods that reduce pressure on natural resources	x	x	x	x	x	x	x	x	x	x	x	Community-based organizations	IUCN	Grants	40,000
Output 3 Governance Baseline: No coordination with local government Indicators: co-management system set up Targets: By 1.5 years, CBOs at the target areas have formed its network in natural resources management	1. Activity Result - Local, district and provincial level policy advocacy 2. Activity Result -Community-based networking	x	x	x	x	x	x	x	x	x	x	x	Community-based organizations	IUCN	Grants	30,000

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME											RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11		Funding Source	Budget Description	Amount \$		
Output 4 Capacity Building, Technical and Administrative Support	1. Technical Support, Capacity Building and General Management Services		X	X	X	X	X	X	X	X	X	X	X	X	UNDP	IUCN	Project Activities, Travel, Reimbursement and F&A	55,957
	2. Full-time Administrative Support	X	X	X	X	X	X	X	X	X	X	X	X	X	UNDP	IUCN	Contractual Services	71,043
TOTAL																327,000		

3) Attachment of Letter of Agreement (LOA) between UNDP and DMCR

ATTACHMENT

DESCRIPTION OF UNDP COUNTRY OFFICE SUPPORT SERVICES

1. Reference is made to consultations between officials of the **Department of Marine and Coastal Resources** (hereinafter referred to as "the Government") and officials of UNDP with respect to the provision of support services by the UNDP country office for the nationally-managed project on **"Mangroves for the Future/Small Grants Facility"**. UNDP and the Government hereby agree that the UNDP country office may provide such support services at the request of the Government through its institution designated in the Project Document.
2. In accordance with the provisions of the letter of agreement signed on 17 November 2008 and the Project Document, the UNDP country office shall provide support services for the project as described below:
3. Support services to be provided:

Support services	Schedule for the provision of the support services	Cost to UNDP of providing such support services (where appropriate)
1. Provide the disbursement of funds for MFF/SGF activities	1 May 2011- 31 December 2013	Grants (USD 200,000)
2. Provide Technical Support, Capacity Building and Monitoring and Evaluation Services	1 May 2011- 31 December 2013	M&E (USD 10,000) Workshop (USD 10,000)
3. General Management Services	1 May 2011- 31 December 2013	Facilities and Communication Support (USD 14,824)
4. Provide full-time administrative support	1 May 2011- 31 December 2013	Contractual services individual (USD 71,043)

4. Programme Division, UNDP Country Office and Operations Support Team, UNDP Asia-Pacific Regional Centre in Bangkok will be responsible to provide support services as referred under the above-mentioned support services to be provided. The reimbursement of UNDP support cost will be recorded as per transactions, based on established UNDP Policies.

