

| EXPECTED OUTPUTS And baseline, indicators and targets | PLANNED ACTIVITIES Activities results and related actions | Timeframe | | | RESPONSIBLE PARTY | PLANNED BUDGET | | Amount in USD | | | | |
|--|--|-----------|------|------|-------------------|---------------------------------------|--|---------------|--------|--------|-------|---|
| | | 2009 | 2010 | 2011 | | Funding Source | Budget Description | 2009 | 2010 | 2011 | TOTAL | |
| | | | | | | | | | | | | |
| | environment management issue | X | | | | Japan/UNDP Partnership Fund (Partial) | Manager USD 260,000 (international X1) | | | | | (JP/UNDP Partnership Fund = 62,000) |
| | Inception workshop | X | | | | | | | | | | 100,000 |
| | Inception report | X | X | X | | | Project Associate (X 2) USD 100,000 | 30,000 | 35,000 | 35,000 | | (JP/UNDP Partnership Fund = 20,000) |
| | Annual report | X | X | X | | | | | | | | |
| | Publications and visibility | X | | | | | | | | | | |
| | Project terminal report | | | X | | | | | | | | |
| | Final evaluation | | X | X | | | | | | | | |
| | Project monitoring | X | | X | | | Equipment, travel, communications USD 50,000 | 20,000 | 20,000 | 15,000 | | 55,000 (JP/UNDP Partnership Fund = 10,000) BPG (20,000) |
| | | | | | | | Monitoring (includes funds for the advisory and monitoring board) USD 30,000 | 10,000 | 10,000 | 15,000 | | 35,000 (JP/UNDP Partnership Fund = 5,000) |
| | | | | | | | GMS (7%) (JP/UNDP Partnership Fund) | 28,000 | - | - | | (JP/UNDP Partnership Fund = 28,000) |

ANNEX IV: Detail of Implementing Partner and Responsible Parties

A. Prince of Songkla University (PSU)

Established in 1968, Prince of Songkla University (PSU) is the foremost academic institution in the southern region of Thailand. The PSU is composed of 5 campuses in main provinces: Hat Yai, Pattani, Surat Thai, Phuket and Trang. PSU is a national university under the supervision of the Royal Thai Government recognized by the "*Prince of Songkla University Act*" as a state agency and therefore considered as national counterpart. Prince of Songkla University, as the oldest university in the region, has played a significant role in the development of the Southern Thailand through policy advisory services to the government as well as coordination and networking with key stakeholders in the region.

PSU has a long history of cooperation with UNDP and with other several international organizations in development area. The most recent cooperation with UNDP Thailand is under the UNDP project "Partnership for Local Empowerment for Democratic Governance 2004 – 2007 (PLEDGE)", PSU was mainly involved at the preparation and initiation of PLEDGE in Songkhla province. PSU was the key implementing partner and the project focal point in the South which provided strategic planning, advocacy, management, and technical assistance. It helped coordinate and link all project partners and policy makers from the central to community levels.

It is of utmost significance for project implementation in that PSU command a respective position and has established a long-term trust and relationship with stakeholders in locality.

Currently, PSU has proposed to the government the establishment of the Center for the Study of Conflict and Cultural Diversity in Southern Thailand (CSCC) where the secretariat office of this project will be located. The center employ interdisciplinary approach composed of members from different faculties i.e. Political Science, Management Science, Education, Islamic Study, Science and Technology. The CSCC received number of supports and funding from the government offices for research projects and academic publications i.e. the National Research Council of Thailand, Office of Narcotics Control Board, Southern Border Provinces Administrative Centre, National Security Council.

The establishment of the Center for the Study of Conflict and Cultural Diversity in Southern Thailand is evidenced to its effort in enhancing the status of the university to be a policy think-tank specialized in the southern governance issues. In view of organizational capacity, the CSCC are the gathering of members who have been working with various international institutes and scholars who have experiences in study and research on peace and conflict management and the southern border provinces of Thailand. If well established, the Center will become the foremost institution in the nation to provide database and knowledge of the southern region in Thailand on key development aspects and governance issues. UNDP joining its effort at this junction of time will contribute much value-added to the development of the body of knowledge in the south of Thailand.

Names of the focal points and key member from Prince of Songkla University for STEP project:

- (1) Assoc. Prof. Dr. Boonsom Siribumrungsukha, President of PSU;
- (2) Dr. Bussabong Chreonchaiwattana; Dean, Faculty of Management Science;
- (3) Dr. Srisompob Jitphiromsri; Director, Center for the Study of Conflict and Cultural Diversity

B. Lists of Other Potential Counterparts

- (1) Ministry of Interior
 - Department of Local Administration
 - Department of Community Development
 - Department of Disaster Prevention and Mitigation
- (2) Ministry of Justice
 - Office of Permanent Secretary
- (3) Southern Border Provinces Administrative Center
- (4) Provincial Governor's Office in Yala, Pattani, Narathiwat and Songkla, . **provinces**

ANNEX V: List of Project Executive Group Members and Stakeholders Advisory and Monitoring Forum

Project Executive Group Members

1. Mr. Yuxue Xue, UNDP DRR
2. Dr. Bussabong Chreonchaiwattana; Dean, Faculty of Management Science, Prince of Songkla University
3. Dr. Srisompob Jitphiromsri; Director, Center for the Study of Conflict and Cultural Diversity, Prince of Songkla University
4. Thailand International Cooperation Agency, Ministry of Foreign Affairs
5. Office of Permanent Secretary, Ministry of Justice
6. Department of Local Administration, Ministry of Interior
7. Department of Community Development, Ministry of Interior
8. Department of Provincial Administration, Ministry of Interior
9. Department of Disaster Prevention and Mitigation, Ministry of Interior
10. Southern Border Provinces Administrative Center
11. Yala Governor's Office
12. Narathiwat Governor's Office
13. Pattani Governor's Office
14. Songkhla Governor's Office
15. National Security Council
16. The Central Islamic Committee of Thailand
17. Representatives from local civil society

Project Monitoring and Evaluation Committee (PMEC)

1. Southern Boarder Provinces Administration Centre (SBPAC)
2. Provincial Governor's Office (Yala, Pattani, Narathiwat, Songkhla and Satun)
3. Provincial Islamic Committees (Yala, Pattani, Narathiwat, Songkhla and Satun)
4. Four Representatives from civil society organizations (to be identified by the Project Board Members)
5. Four representatives from local government organizations (PAOs, municipalities and/or TAOs to be identified by the Project Board Members)
6. Provincial Chamber of Commerce
7. Provincial Board of Education
8. Other members to be identified by the Project Executive Group as appropriate

Annex VI : Chronology of Consultations with Governments and Stakeholders in the Project Formulation Phase

| Date | Activities |
|-------------------------------|--|
| 24 July 2008 | UNDP DRR met with Thailand International Cooperation Agency (TICA--Ministry of Foreign Affairs) on the possibility of developing project in southern Thailand |
| Last week of July 2008 | UNDP coordinated with Prince of Songkla University to organize consultative workshop in local areas for project formulation |
| 5-8 August 2008 | UNDP and the consultant met with the central government agencies, i.e. Ministry of Justice, Ministry of Interior, Ministry of Culture, NGOs, INGOs, IGOs working on programs related to southern Thailand. |
| 11 August 2008 | The Project Formulating Team (UNDP, consultants and Prince of Songkla University) met with Governors of Narathiwat and Pattani provinces for data collection. |
| 13-14 August 2008 | The Project Formulating Team met with Vice-Governor of Yala and representative from Southern Border Province Administrative Center for data collection. |
| 15 August 2008 | The Project Formulating Team organized a consultative workshop with stakeholders at Pattani province |
| 15 August – 30 September 2008 | The Project Formulating Team analyzed data and drafting project document. |
| 1 October 2008 | UNDP organized Internal Project Appraisal Committees (IPAC). |
| October 2008 | UNDP and the consultant revised the project document. |
| 26 January 2009 | UNDP organized consultative workshop on revising project document with Thai counterparts and local stakeholders in Songkhla province. |
| First week of February 2009 | UNDP revised the project document upon receiving the inputs from local stakeholders. |
| 19 February 2009 | UNDP presented the draft project document to Thailand International Cooperation Agency (TICA--Ministry of Foreign Affairs). |
| 18 March 2009 | UNDP officially submitted project document to the Ministry of Foreign Affairs to start the approval process. |