

### Thailand - Bangkok

**Project**: 00113274

Project Title: Sixth Operational Phase of the GEF Small Grants Programm

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor		Budget Descr	Amount US\$	
00111517 6th Operational Phase-SGP Th	1 Partnerships in 4 pilot	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
	j j		Ī	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
	j j		Ī	UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	13,000.00	
	j j		Ī	UN Office for Project Services	62000	GEFTrustee	71600	Travel	2,000.00	
	j j		Ī	UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
I	İ		j	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00	
	2 Community org in landscar	6/9/2019	5/9/2021	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	16,660.00	
I	j j		İ	UN Office for Project Services	62000	GEFTrustee	71600	Travel	2,000.00	
	j j		ĺ	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	15,840.00	
		İ	ĺ	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
	3 Landscape & seascape mg	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71600	Travel	3,000.00	
	j j		Ì	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
	j j		UN Office for Project Services 62000 GEFTrustee 74500 Miscellaneous Expen	Miscellaneous Expenses	15,840.00					
I	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71600	Travel	2,000.00	
	i i		İ	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00	
	j j		İ	UN Office for Project Services	62000 GEFTrustee	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
	j j		j	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
	5 Project management	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,000.00	
	i i		j	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	700.00	
	į į		j	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	13,000.00	
	j		į	UN Office for Project Services	62000	GEFTrustee	72800	Information Technology Equipmi	2,300.00	
	j j		İ	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs–TA/GS	13,400.00	
TOTAL	<u> </u>		-		-	•			189,400.00	
GRAND TOTAL	•								189,400.00	



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00111517 6th Operational Phase-SGP Th	1 Partnerships in 4 pilot	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00	
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00	
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00	
	ĺ		Ī	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	
	ĺ		Ī	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00	
	ĺ		Ī	UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
	2 Community org in landscar	6/9/2019	5/9/2021	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	15,840.00	
	İ		Ì	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	
	İ		İ	UN Office for Project Services	62000	GEFTrustee	72600	Grants	500,000.00	
	İ		Ī	UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	13,000.00	
			   	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	16,660.00	
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00	
	İ		Ī	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00	
			İ	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
	3 Landscape & seascape mg	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00	
	j		İ	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	
	j		İ	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00	
	İ		İ	UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00	
	İ		İ	UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00	
	İ		İ	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
	İ		j	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
	İ	j		UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00	
	j		İ	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
	j		Ì	UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	



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	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	
	j j	İ		UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00	
	j j	·		UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
	j j	·		UN Office for Project Services	62000	GEFTrustee	72600	Grants	275,000.00	
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00	
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00	
	5 Project management	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,000.00	
	į į	Ï		UN Office for Project Services	62000	GEFTrustee	72800	Information Technology Equipmi	1,620.00	
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	13,400.00	
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	700.00	
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	13,000.00	
TOTAL			-						1,101,220.00	
GRAND TOTAL									1,101,220.00	



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	ĺ	İ	j '	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00	
	ĺ		Ī	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	
	ĺ		Ī	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
			Ī	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00	
	ĺ		j	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
	2 Community org in landscar	6/9/2019	5/9/2021	UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
	j j		ĺ	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00	
	j j		j I	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	16,660.00	
				UN Office for Project Services	62000	GEFTrustee	72600	Grants	500,000.00	
	İ		İ	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	
			   	UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00	
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,430.00	
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	15,840.00	
	İ		İ	UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	15,840.00 13,000.00 14,840.00	
	3 Landscape & seascape mg	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00	
	j j		ĺ	UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
	j j		ĺ	UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00	
	j j		İ	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00	
	j j		ĺ	UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00	
	j j		ĺ	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
	j j		ĺ	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	
	j j		j	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00	
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	j		İ	UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
	j		İ	UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	14,780.00	
	j		İ	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00	



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	5 Project management	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	13,000.00	
	İ	Ì		UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	570.00	
	İ	Ì		UN Office for Project Services	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,000.00	
	İ	Ì		UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	13,400.00	
	j			UN Office for Project Services	62000	GEFTrustee	72800	Information Technology Equipm	1,320.00	
TOTAL									1,091,000.00	
GRAND TOTAL									1,091,000.00	