



*Empowered lives.
Resilient nations.*

Interoffice Memorandum

To: Mr. Martin Hart-Hansen
Deputy Resident Representative, UNDP Thailand

Date: 09 February 2018

From: Krib Sitathani,
Project Manager
Low Emission Capacity Building (LECB)

Extension: 1822

Subject: General Revision 13

File: LECB

Project: PIMS 5065-The Low Emission Capacity Building Programme-Thailand
(UNDP Output No. 82296 THA10)

For your kind approval and signature, please find enclosed a budget cover page and 2018 budget of UNDP Output 82296

This budget revision is prepared to increase 2017 budget from USD 181,865 to USD 188,446 to resolve the current budget exception on the voucher raised by GSSU in January and to prevent similar issue of Xrate loss at the time of payment in the coming month in case dollars continue to be weaken against THB from this same PO.

For your kind approval, please.

With best regards,

7/2/2018



UN Development Programme Thailand - Bangkok

Project: 00066019
Project Title: Low Emission Capacity Building Project in Thailand
Start Year: 2012
End Year: 2018

Implementing Partner: National Execution

Budget (US\$) as of Last Revision on 07-February-2018

Donor	Fund	Amount
GER	23400 TTF Envr Cty Ofc/Reg Co Financ	1,635.56
AusAID	30000 Programme Cost Sharing	5,694.10
EU	30079 EUROPEAN COMMISSION	209,145.50
Total Budget (2017 and Beyond)		216,475.16
Total Utilization (2016 and Prior)		956,336.76
Project Total		1,178,500.00
Unprogrammed/Unfunded		5,688.08

Responsible Parties: O/o Nat Res & Env Policy & Pla

Revision Type: General Revision 13

Project Description:

This purposes of this budget revision are:

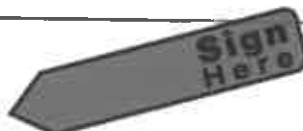
- To increase 2017 approved budget from USD. 181,865 to USD 188,446 to resolve the budget exception on a payment voucher linked to PO# 15874 due to exchange late loss.
- To increase 2018 budget from USD 26,749 to USD 28,029.16.

This project has a cumulative unrealized loss around USD 5,678 under this project reported in the general ledger (but not recognized in KK database) and also the balance of USD 10.55 from UNDP TRAC fund, totaling USD 5,688. We therefore will leave USD 5,688 unprogrammed in the project budget.

The total approved budget remains unchanged which is USD. 1,178,500

Agreed by: _____

Martin Hart-Hansen, Deputy Resident Representative





Annual Work Plan

Thailand - Bangkok

Project: 00066019

Project Title: Low Emission Capacity Building Project in Thailand

Report Date: 7/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082296 Low Emission Capacity Building	OC4: Knowledge Platform of	26/3/2013	31/3/2018	O/o Nat Res & Env Policy & Pla	23400	GER	75100	Facilities & Administration	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	75100	Facilities & Administration	0.00
				O/o Nat Res & Env Policy & Pla	23400	GER	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	71400	Contractual Services - Individ	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	71200	International Consultants	11,000.00
				O/o Nat Res & Env Policy & Pla	30079	EU	71600	Travel	2,000.00
				O/o Nat Res & Env Policy & Pla	30079	EU	72800	Information Technology Equipm	1,500.00
				O/o Nat Res & Env Policy & Pla	30079	EU	75700	Training, Workshops and Confe	1,511.00
				O/o Nat Res & Env Policy & Pla	30079	EU	61100	Salary Costs - NP Staff	4,555.00
				O/o Nat Res & Env Policy & Pla	30079	EU	72100	Contractual Services-Companie	125,000.00
				O/o Nat Res & Env Policy & Pla	30079	EU	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	71400	Contractual Services - Individ	32,563.00
				O/o Nat Res & Env Policy & Pla	30079	EU	75100	Facilities & Administration	10,178.00
O/o Nat Res & Env Policy & Pla	30000	AUSAID	75100	Facilities & Administration	139.00				
O/o Nat Res & Env Policy & Pla	30000	AUSAID	71300	Local Consultants	0.00				
TOTAL								188,446.00	
GRAND TOTAL								188,446.00	



Annual Work Plan

Thailand - Bangkok

Project: 00066019

Project Title: Low Emission Capacity Building Project in Thailand

Report Date: 7/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082296 Low Emission Capacity Building	OC4: Knowledge Platform of PCEIR	26/3/2013	31/3/2018	O/o Nat Res & Env Policy & Pla	23400	GER	75700	Training, Workshops and Confe	1,528.56
				O/o Nat Res & Env Policy & Pla	23400	GER	75100	Facilities & Administration	107.00
				O/o Nat Res & Env Policy & Pla	30079	EU	74200	Audio Visual&Print Prod Costs	3,797.50
				MUS-Mauritius Council of Reli	30079	EU	75100	Facilities & Administration	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	72100	Contractual Services-Companie	6,360.00
				O/o Nat Res & Env Policy & Pla	30079	EU	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	72800	Information Technology Equipm	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	75100	Facilities & Administration	1,364.00
				O/o Nat Res & Env Policy & Pla	30079	EU	74500	Miscellaneous Expenses	9,317.00
				MUS-Mauritius Council of Reli	30079	EU	75700	Training, Workshops and Confe	0.00
				O/o Nat Res & Env Policy & Pla	30079	EU	71400	Contractual Services - Indvid	0.00
				O/o Nat Res & Env Policy & Pla	30000	AUSAID	75700	Training, Workshops and Confe	1,500.00
				O/o Nat Res & Env Policy & Pla	30000	AUSAID	74200	Audio Visual&Print Prod Costs	3,691.68
O/o Nat Res & Env Policy & Pla	30000	AUSAID	75100	Facilities & Administration	363.42				
TOTAL								28,028.16	
GRAND TOTAL								28,028.16	

Project Resource Overview

Year: 2018
 Business Unit: THA10 - Thailand
 Projects: 00068019
 Budget Department: --

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending				Approved Budgets			Current Year Activity and Balances				Outstanding Contributions			
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
					a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-l-j-k		
00068019	00082286	23400	00117		0	1,636	0	1,636	0	0	0	0	0	0	0	0	1,636	0	0
		30000	11234		0	5,555	0	5,555	0	0	0	0	0	0	0	0	5,555	0	0
		30000	00117		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30078	00290		0	25,718	0	25,718	26,748	0	26,748	0	0	0	0	0	25,717	0	0
					0	32,909	0	32,909	26,748	0	26,748	0	0	0	0	0	32,908	0	0
Total for Project 00068019					0	32,909	0	32,909	26,748	0	26,748	0	0	0	0	0	32,908	0	0
TOTAL					0	32,909	0	32,909	26,748	0	26,748	0	0	0	0	0	32,908	0	0



Project Resource Overview

Year: 2017
Business Unit: THA10 - Thailand
Projects: 00066019
Budget Department: ...

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending				Approved Budgets			Current Year Activity and Balances					Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + Full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
					a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=s-h-i	m=d-h-l-k		
00066019		23400	00117	0	1,636	0	1,636	569	0	569	0	0	0	0	0	569	1,636	0	0
		30000	11234	0	5,894	0	5,894	5,388	0	5,388	0	0	139	0	0	5,250	5,555	0	0
		30000	00117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30079	00280	0	209,146	0	209,146	175,908	28,749	202,657	0	0	0	0	0	-7,520	25,719	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	216,475	0	216,475	181,886	28,749	206,614	109,887	0	0	0	0	-1,701	32,809	0	0
				0	21														

Project Resource Overview

Year: 2016
 Business Unit: THA10 - Thailand
 Projects: '00066019'
 Budget Department: -

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending				Approved Budgets			Current Year Activity and Balances					Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Futures Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
					a	b	c	d=e+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-j-k		
00066019	00062296	23400	00117	0	39,347	0	39,347	82,551	593	83,120	0	74,127	-35,733	0	8,424	933	0	0	0
		30000	11234	0	27,898	0	27,898	26,903	5,386	32,291	0	22,592	-415	0	4,311	5,689	0	0	0
		30000	00117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30079	00290	0	0	389,902	389,902	226,248	202,657	428,905	0	160,233	0	0	66,015	209,689	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
				0	67,213	369,902	437,115	335,702	208,614	544,316	0	256,992	-36,146	0	79,730	216,312	0	0	0
		</																	



Project Resource Overview

Year: 2015
Business Unit: THA10 - Thailand
Projects: 00066019
Budget Department: --

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions			
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + Full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
					a	b	c	d=e+b+c	e	f	g=e+f	h	i	j	k	l=m-h-j	n=d-h-l-k		
00066019	00022296	23400	00117	0	0	257,853	257,853	257,852	83,120	340,972	0	0	182,690	35,733	0	75,462	39,429	0	0
		30000	11234	0	301,362	0	301,362	306,265	32,291	338,548	0	0	269,678	90	0	36,577	31,594	0	0
		30000	00117	0	0	0	0	0	0	0	0	0	0	-0	0	0	0	0	0
		30079	00290	0	0	0	0	0	428,905	428,905	0	0	0	0	0	0	0	0	0
	Sub Total Output 00022296			0	301,362	257,853	559,215	564,107	544,316	1,108,423	0	0	452,368	35,623	0	111,739	71,023	0	0
	Total for Project 00066019			0	301,362	257,853	559,215	564,107	544,316	1,108,423	0	0	452,368	35,623	0	111,739	71,023	0	0
	TOTAL			0	301,362	257,853	559,215	564,107	544,316	1,108,423	0	0	452,368	35,623	0	111,739	71,023	0	0

Year: 2014
 Business Unit: THA10 - Thailand
 Projects: 00066019
 Budget Department:

Project Resource Overview

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending				Approved Budgets			Current Year Activity and Balances					Outstanding Contributions			
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due		
					a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-l-k			
00066019	00062296	23400	00117	0	0	0	0	0	0	346,872	346,872	0	0	0	0	0	0	0	0	0
		30000	11234	0	108,481	346,408	454,889	281,899	338,546	620,236	0	0	199,182	-44,985	0	82,527	300,612	0	0	0
		30000	00117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30079	00290	0	0	0	0	0	428,905	428,905	0	0	0	0	0	0	0	0	0	0
	Sub Total Output 00062296			0	108,481	346,408	454,889	281,899	1,108,423	1,390,112	0	0	199,182	-44,985	0	82,527	300,612	0	0	0
	Total for Project 00066019			0	108,481	346,408	454,889	281,899	1,108,423	1,390,112	0	0	199,182	-44,985	0	82,527	300,612	0	0	0
	TOTAL			0	108,481	346,408	454,889	281,899	1,108,423	1,390,112	0	0	199,182	-44,985	0	82,527	300,612	0	0	0



Project Resource Overview

Year: 2013
 Business Unit: THA10 - Thailand
 Projects: 00066019
 Budget Department:

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets		Current Year Activity and Balances					Outstanding Contributions					
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due		
					a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-l-k			
00066019	00062296	23400	00117		0	0	0	0	0	340,972	340,972	0	0	0	0	0	0	0	0	0
		30000	11234		0	0	170,737	170,737	88,473	620,235	688,708	0	14,285	45,210	0	54,208	111,281	0	0	0
		30000	00117		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30078	00280		0	0	0	0	0	428,905	428,905	0	0	0	0	0	0	0	0	0
	Sub Total Output 00062296				0	0	170,737	170,737	88,473	1,390,112	1,488,985	0	14,285	45,210	0	54,208	111,282	0	0	0
	Total for Project 00066019				0	0	170,737	170,737	88,473	1,390,112	1,488,985	0	14,285	45,210	0	54,208	111,282	0	0	0
	TOTAL				0	0	170,737	170,737	88,473	1,390,112	1,488,985	0	14,285	45,210	0	54,208	111,282	0	0	0



Project Resource Overview

Year: 2012
Business Unit: THA10 - Thailand
Projects: 00066019
Budget Department: ---

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions		
					a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-j-k	Past Due
00066019	00062296	11886	00012	0	0	0	0	1,500	0	1,500	0	1,489	0	0	11	-1,489	0	0
		22400	00117	0	0	0	0	340,972	340,972	340,972	0	0	0	0	0	0	0	0
		30000	11234	0	0	0	0	888,708	888,708	888,708	0	0	0	0	0	0	0	0
		30000	00117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30779	00280	0	0	0	0	32,100	428,905	461,005	0	32,100	0	0	11	-1,489	0	0
Sub Total Output 00062296				0	0	0	0	32,100	1,458,585	1,492,185	0	33,589	0	0	11	-1,489	0	0
Total for Project 00066019				0	0	0	0	32,100	1,458,585	1,492,185	0	33,589	0	0	11	-1,489	0	0
TOTAL				0	0	0	0	32,100	1,458,585	1,492,185	0	33,589	0	0	11	-1,489	0	0