



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 1/12/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,430.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	1,500.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,505.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
		A4 2.2 Pilot models for CbSt	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	14,960.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	20,000.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	72100	Contractual Services-Companies	36,528.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71600	Travel	9,300.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	2,500.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,160.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	25,703.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00		



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	5,600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	7,500.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	4,675.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	8,700.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,555.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,000.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	72100	Contractual Services-Companies	11,870.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	17,290.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00	
<b>TOTAL</b>									<b>368,126.00</b>	
<b>GRAND TOTAL</b>									<b>368,126.00</b>	



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	15,700.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	7,280.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	14,960.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	25,257.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	2,000.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71200	International Consultants	7,650.00		
A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	23,120.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	20,000.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	78,997.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	56,670.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	9,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00		



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	2,550.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	22,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,050.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	13,600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,000.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	21,820.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	71600	Travel	4,800.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	72500	Supplies	4,500.00	
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	33,580.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,500.00	
<b>TOTAL</b>									<b>640,334.00</b>	
<b>GRAND TOTAL</b>									<b>640,334.00</b>	





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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	12,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	5,140.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,780.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	500.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	12,240.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	19,893.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	2,000.00		
A4 2.2 Pilot models for CbSt	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	14,000.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	25,840.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	58,568.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	8,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00		



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	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	45,545.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	3,640.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,160.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,230.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	19,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	15,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	18,780.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	71600	Travel	4,200.00	
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,800.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	28,780.00	
<b>TOTAL</b>									<b>550,556.00</b>	
<b>GRAND TOTAL</b>									<b>550,556.00</b>	



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Year: 2015

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00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,430.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	415.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,505.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
		A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	42,087.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	72500	Supplies	9,000.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71300	Local Consultants	20,400.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	2,500.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71200	International Consultants	7,650.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,500.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 1/12/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	24,982.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,600.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	6,675.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	10,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,625.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	13,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	14,370.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	18,290.00	
<b>TOTAL</b>									<b>380,984.00</b>	
<b>GRAND TOTAL</b>									<b>380,984.00</b>	



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,430.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	1,500.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,505.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
		A4 2.2 Pilot models for CbSt	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71600	Travel	0.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	0.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,160.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	-2,720.00	
<b>TOTAL</b>									<b>100,095.00</b>	
<b>GRAND TOTAL</b>									<b>100,095.00</b>	



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	283,731.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	7,280.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	14,960.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	25,257.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	2,000.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71200	International Consultants	7,650.00		
A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	23,120.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	20,000.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	78,997.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	56,670.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	9,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	2,550.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	22,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,050.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	13,600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,000.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	21,820.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	4,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,500.00
	A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	72100	Contractual Services-Companies	33,580.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	71300	Local Consultants	2,720.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	72500	Supplies	4,500.00	
<b>TOTAL</b>									<b>908,365.00</b>	
<b>GRAND TOTAL</b>									<b>908,365.00</b>	





## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	12,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	5,140.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,780.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	500.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	12,240.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	19,893.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
		A4 2.2 Pilot models for CbSt	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	14,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	25,840.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	3,500.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	72100	Contractual Services-Companies	58,568.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	8,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	45,545.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	3,640.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,160.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,230.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	19,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	15,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	18,780.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	71600	Travel	4,200.00	
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,800.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	28,780.00	
<b>TOTAL</b>									<b>550,556.00</b>	
<b>GRAND TOTAL</b>									<b>550,556.00</b>	



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,430.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	415.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,505.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
		A4 2.2 Pilot models for CbSt	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	42,087.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	72500	Supplies	9,000.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71300	Local Consultants	20,400.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	2,500.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71200	International Consultants	7,650.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,500.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 6/26/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	24,982.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,600.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	6,675.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	10,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,625.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	13,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	14,370.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	18,290.00	
<b>TOTAL</b>									<b>380,984.00</b>	
<b>GRAND TOTAL</b>									<b>380,984.00</b>	



**Interoffice Memorandum**

To: Mr. Yuexue Xue *[Signature]* Date: 18 July 2012  
Deputy Resident Representative

Through: Ms. Nittaya MekAroonreung *[Signature]*  
Programme Management Associate

From: Ms. Sutharin Koonphol *[Signature]* Extension: 2148  
Programme Analyst-Environment File: BEDO

Subject: General Revision 2

Project: PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape (UNDP Project No. 77720)

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For your kind approval and signature, please find enclosed a budget cover page and multiyear budget of UNDP Project 77720.

This budget revision is done to increase 2012 approved ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape, from USD 100,095 to USD 183,724.23.

The total amount of the Award remains unchanged i.e. USD 1,940,000.

The multi-year budgets will be as follows

Year	Amount (USD)
2012 budget	183,724.23
2013 Proposed budget	824,735.77
2014 Proposed budget	550,556.00
2015 Proposed budget	380,984.00
Total	1,940,000.00

Thank you and best regards,

7/18/2012



## UN Development Programme Thailand - Bangkok

**Award ID:** 00061370  
**Award Title:** GEF PIMS 3642 BD FSP: BEDO  
**Start Year:** 2012  
**End Year:** 2015

**Implementing Partner**  
**(Executing Agency):** National Execution

**Responsible Party**  
**(Implementing Agent):** Biodiversity-based Eco Dev Off

**Revision Type:** General Revision 2

**Brief Description:**

This budget revision is done to increase the approved ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape, from USD 368,125 to USD 100,095 to USD 183,724.23.

The total amount of the Award remains unchanged i.e. USD 1,940,000.

Budget (US\$) as of Last Revision on 18-July-2012		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,940,000.00
<b>Total Budget (2012 and Beyond )</b>		1,940,000.00
<b>Total Expenditure (2011 and Prior)</b>		0.00
<b>Award Total</b>		1,940,000.00
<b>Unprogrammed/Unfunded</b>		0.00

Agreed by:

A handwritten signature in blue ink is written over a horizontal line. The signature is cursive and appears to read 'Luc Stevens'.

Mr. Luc Stevens  
Resident Representative



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 7/18/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	6,710.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,525.51
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	75700	Training, Workshops and Confer	846.93
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	36,532.20
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	1,500.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	50,028.21
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	0.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71600	Travel	0.00		
A4 2.2 Pilot models for CbSt	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	30,583.44		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,160.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 7/18/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	3,519.44
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	2,098.50
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00	
<b>TOTAL</b>									<b>183,724.23</b>	
<b>GRAND TOTAL</b>									<b>183,724.23</b>	





## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 7/18/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	283,731.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	-83,629.23
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	970.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	7,280.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	14,960.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	25,257.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
		A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	23,120.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	78,997.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	20,000.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71200	International Consultants	17,850.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	56,670.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	9,500.00		



## Annual Work Plan

Thailand - Bangkok

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Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	2,550.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	22,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,050.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	13,600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,000.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	21,820.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,500.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	71600	Travel	4,800.00	
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	33,580.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,500.00	
<b>TOTAL</b>									<b>824,735.77</b>	
<b>GRAND TOTAL</b>									<b>824,735.77</b>	



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 7/18/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	12,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	5,140.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,780.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	500.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	12,240.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	19,893.00
		A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	14,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	25,840.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	3,500.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	72100	Contractual Services-Companies	58,568.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	8,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 7/18/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	45,545.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
	A6 3.1 Demand-driven desig		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	3,640.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,160.00
	A7 3.2 Reduced transactions		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,230.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	19,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	15,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
	A8 3.3 Increased subsidy Ct		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	18,780.00
Biodiversity-based Eco Dev Off					62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
Biodiversity-based Eco Dev Off					62000	GEFTrustee	71600	Travel	4,200.00	
A9 3.4 awareness BDbiz		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,800.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00	
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	28,780.00	
<b>TOTAL</b>									<b>550,556.00</b>	
<b>GRAND TOTAL</b>									<b>550,556.00</b>	



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 7/18/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,430.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	415.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,000.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	400.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,505.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,970.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
		A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	42,087.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
Biodiversity-based Eco Dev Off	62000				GEFTrustee	72500	Supplies	9,000.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71300	Local Consultants	20,400.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	74500	Miscellaneous Expenses	2,500.00		
Biodiversity-based Eco Dev Off	62000				GEFTrustee	71200	International Consultants	7,650.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,500.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 7/18/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	24,982.00
		A6 3.1 Demand-driven desig	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	6,675.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
		A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	10,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,625.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	13,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
		A8 3.3 Increased subsidy Ct	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	14,370.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
		A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	18,290.00
<b>TOTAL</b>									<b>380,984.00</b>	
<b>GRAND TOTAL</b>									<b>380,984.00</b>	



Empowered lives.  
Resilient nations.

Interoffice Memorandum

To: Mr. Luc Stevens  
Resident Representative  
Date: 22 October 2012

Through: Ms. Nittaya MekAroonreung  
Programme Management Associate  
*N. MekAroonreung*

From: Ms. Sutharin Koonphol  
Programme Analyst-Environment  
*S. Koonphol* Extension: 2148  
File: BEDO

Subject: General Revision 3

Project: PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape (UNDP Project No. 77720)

For your kind approval and signature, please find enclosed a budget cover page and multiyear budget of UNDP Project 77720.

This budget revision is done to increase 2012 approved ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape, from USD 183,724.23 to USD 244,630.39

The total amount of the Award remains unchanged i.e. USD 1,940,000.

The multi-year budgets will be as follows

Year	Amount (USD)
2012 budget	244,630.39
2013 Proposed budget	763,829.61
2014 Proposed budget	550,556.00
2015 Proposed budget	380,984.00
Total	1,940,000.00

Thank you and best regards,

10/22/2012



## UN Development Programme Thailand - Bangkok

**Award ID:** 00061370  
**Award Title:** GEF PIMS 3642 BD FSP: BEDO  
**Start Year:** 2012  
**End Year:** 2015

**Implementing Partner  
(Executing Agency):** National Execution

**Responsible Party  
(Implementing Agent):** Biodiversity-based Eco Dev Off

**Revision Type:** General Revision 3


**Brief Description:**

This budget revision is done to increase the approved ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape, from USD 183,724.23 to USD 244,630.39.

The total amount of the Award remains unchanged i.e. USD 1,940,000.

Budget (US\$) as of Last Revision on 17-October-2012		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,940,000.00
<b>Total Budget (2012 and Beyond )</b>		1,940,000.00
<b>Total Expenditure (2011 and Prior</b>		0.00
<b>Award Total</b>		1,940,000.00
<b>Unprogrammed/Unfunded</b>		0.00

Agreed by:

*for*   
Mr. Luc Stevens  
Resident Representative





## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Report Date: 10/22/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,158.99
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	4,920.00
		A10 Project Management	1/1/12	Biodiversity-based Eco Dev Off	62000	GEFTrustee	73500	Reimbursement Costs	1,200.00	
					62000	GEFTrustee	74500	Miscellaneous Expenses	518.02	
					62000	GEFTrustee	75700	Training, Workshops and Confer	5,797.79	
					62000	GEFTrustee	72500	Supplies	165.00	
					62000	GEFTrustee	71300	Local Consultants	50,181.51	
		A11 Monitoring and Evaluati	1/1/12	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	7,150.60	
					62000	GEFTrustee	74100	Professional Services	2,000.00	
		A2 1.2 Capacities in partner	1/1/12	Biodiversity-based Eco Dev Off	62000	GEFTrustee	73500	Reimbursement Costs	1,000.00	
					62000	GEFTrustee	71300	Local Consultants	5,699.89	
					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
62000	GEFTrustee				72500	Supplies	0.00			
62000	GEFTrustee				71600	Travel	0.00			
A3 2.1 CB sustainable produ	1/1/12	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00			
			62000	GEFTrustee	71300	Local Consultants	5,622.12			
			62000	GEFTrustee	71200	International Consultants	0.00			
			62000	GEFTrustee	72500	Supplies	0.00			
			62000	GEFTrustee	72100	Contractual Services-Companies	73,885.68			
A4 2.2 Pilot models for CbSB	1/1/12	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	125.00			
			62000	GEFTrustee	74500	Miscellaneous Expenses	0.00			
			62000	GEFTrustee	71200	International Consultants	0.00			
			62000	GEFTrustee	71300	Local Consultants	0.00			
			62000	GEFTrustee	72500	Supplies	0.00			
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	71,474.92			
			62000	GEFTrustee	71600	Travel	0.00			
			62000	GEFTrustee	74500	Miscellaneous Expenses	0.00			
			62000	GEFTrustee	71200	International Consultants	0.00			
			62000	GEFTrustee	71300	Local Consultants	0.00			



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Report Date: 10/22/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	3,388.42
						62000	GEFTrustee	72100	Contractual Services-Companies	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	220.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71200	International Consultants	0.00
		A6 3.1 Demand-driven desig	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	220.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	0.00
						62000	GEFTrustee	71200	International Consultants	0.00
		A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	0.00
						62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	71300	Local Consultants	6,001.84
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	0.00
						62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	71300	Local Consultants	0.00
		A8 3.3 Increased subsidy Cb	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	2,140.61
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	2,000.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	71300	Local Consultants	0.00
<b>TOTAL</b>										<b>244,630.39</b>



Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO  
GRAND TOTAL

Report Date: 10/22/2012

244,630.39



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Report Date: 10/22/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	222,824.84
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	6,800.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	-83,629.23
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	500.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	3,055.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	7,650.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	4,080.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	970.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	7,280.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	1,200.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	800.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	2,500.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	12,300.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	14,960.00
A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	25,257.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	2,000.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	7,650.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	21,700.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	23,120.00		
A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	20,000.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	78,997.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	17,850.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	56,670.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	9,500.00		
A4 2.2 Pilot models for CbSB	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	12,300.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	14,960.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	25,257.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	2,000.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	7,650.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	21,700.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	23,120.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	20,000.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	78,997.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	17,850.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Report Date: 10/22/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
		A6 3.1 Demand-driven desig	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	2,550.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	22,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
		A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	6,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,050.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	13,600.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,000.00
		A8 3.3 Increased subsidy CE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	21,820.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	4,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,500.00
		A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	33,580.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,500.00
<b>TOTAL</b>										<b>763,829.61</b>
<b>GRAND TOTAL</b>										<b>763,829.61</b>



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2014

Report Date: 10/22/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
0007720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	12,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	5,140.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,780.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	500.00
A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	12,240.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	19,893.00		
A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	14,000.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	25,840.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	58,568.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	8,500.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2014

Report Date: 10/22/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
	A5 2.3 Human & tech. capac		1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companie	9,300.00	
						62000	GEFTrustee	71600	Travel	45,545.00	
						62000	GEFTrustee	71300	Local Consultants	10,880.00	
						62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00	
						62000	GEFTrustee	71600	Travel	21,100.00	
						62000	GEFTrustee	71200	International Consultants	17,850.00	
	A6 3.1 Demand-driven desig			1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companie	3,640.00
							62000	GEFTrustee	72500	Supplies	4,000.00
							62000	GEFTrustee	71300	Local Consultants	8,160.00
							62000	GEFTrustee	72100	Contractual Services-Companie	5,230.00
							62000	GEFTrustee	72500	Supplies	5,500.00
							62000	GEFTrustee	71600	Travel	19,200.00
A7 3.2 Reduced transactions			1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00	
						62000	GEFTrustee	71200	International Consultants	15,300.00	
						62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00	
						62000	GEFTrustee	72500	Supplies	4,000.00	
						62000	GEFTrustee	71300	Local Consultants	2,000.00	
						62000	GEFTrustee	71600	Travel	4,200.00	
A8 3.3 Increased subsidy Ch			1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00	
						62000	GEFTrustee	72500	Supplies	3,800.00	
						62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
						62000	GEFTrustee	71600	Travel	1,200.00	
						62000	GEFTrustee	71300	Local Consultants	28,780.00	
						62000	GEFTrustee	72100	Contractual Services-Companie	550,556.00	
<b>TOTAL</b>											
<b>GRAND TOTAL</b>											
<b>550,556.00</b>											





## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 10/22/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
0007720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
						62000	GEFTrustee	72500	Supplies	2,000.00
						62000	GEFTrustee	71300	Local Consultants	2,720.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
						62000	GEFTrustee	72100	Contractual Services-Companies	9,430.00
						62000	GEFTrustee	71300	Local Consultants	29,945.00
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	415.00
						62000	GEFTrustee	71600	Travel	1,000.00
						62000	GEFTrustee	71300	Local Consultants	4,080.00
		A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	970.00
						62000	GEFTrustee	71200	International Consultants	7,650.00
						62000	GEFTrustee	71600	Travel	9,300.00
		A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
						62000	GEFTrustee	71600	Travel	600.00
						62000	GEFTrustee	72500	Supplies	400.00
A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00		
				62000	GEFTrustee	71300	Local Consultants	1,360.00		
				62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00		
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	10,505.00		
				62000	GEFTrustee	71600	Travel	6,800.00		
				62000	GEFTrustee	71200	International Consultants	5,100.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	8,970.00		
				62000	GEFTrustee	72500	Supplies	4,000.00		
				62000	GEFTrustee	72100	Contractual Services-Companies	42,087.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00		
				62000	GEFTrustee	72500	Supplies	9,000.00		
				62000	GEFTrustee	71300	Local Consultants	20,400.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00		
				62000	GEFTrustee	71200	International Consultants	7,650.00		
				62000	GEFTrustee	72500	Supplies	5,500.00		





## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Report Date: 10/22/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	2,500.00
						62000	GEF Trustee	71200	International Consultants	5,100.00
						62000	GEF Trustee	71300	Local Consultants	10,880.00
						62000	GEF Trustee	71600	Travel	24,982.00
						62000	GEF Trustee	72100	Contractual Services-Companies	5,600.00
						62000	GEF Trustee	71300	Local Consultants	6,800.00
		A6 3.1 Demand-driven design	1/1/12	31/12/15	62000	GEF Trustee	71600	Travel	6,675.00	
					62000	GEF Trustee	72100	Contractual Services-Companies	10,500.00	
					62000	GEF Trustee	71200	International Consultants	7,650.00	
					62000	GEF Trustee	74500	Miscellaneous Expenses	2,000.00	
					62000	GEF Trustee	72500	Supplies	3,500.00	
					62000	GEF Trustee	71200	International Consultants	10,200.00	
A7 3.2 Reduced transactions	1/1/12	31/12/15	62000	GEF Trustee	72500	Supplies	3,625.00			
			62000	GEF Trustee	71300	Local Consultants	6,800.00			
			62000	GEF Trustee	71600	Travel	13,000.00			
			62000	GEF Trustee	74500	Miscellaneous Expenses	3,500.00			
			62000	GEF Trustee	71300	Local Consultants	4,080.00			
			62000	GEF Trustee	71600	Travel	1,800.00			
A8 3.3 Increased subsidy CD	1/1/12	31/12/15	62000	GEF Trustee	72100	Contractual Services-Companies	14,370.00			
			62000	GEF Trustee	72500	Supplies	2,500.00			
			62000	GEF Trustee	74500	Miscellaneous Expenses	1,500.00			
			62000	GEF Trustee	71600	Travel	600.00			
			62000	GEF Trustee	74500	Miscellaneous Expenses	2,000.00			
			62000	GEF Trustee	72500	Supplies	2,500.00			
A9 3.4 awareness BDbiz	1/1/12	31/12/15	62000	GEF Trustee	71300	Local Consultants	1,360.00			
			62000	GEF Trustee	72100	Contractual Services-Companies	18,290.00			
			<b>TOTAL</b>						<b>380,984.00</b>	
			<b>GRAND TOTAL</b>						<b>380,984.00</b>	



**Interoffice Memorandum**

To: Mr. Yuxue Xue *[Signature]* Date: 26 December 2012  
Deputy Resident Representative

From: Ms. Sutharin Koonphol *[Signature]* Extension: 2148  
Programme Analyst-Environment File: BEDO

Subject: General Revision 4

Project: PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape (UNDP Project No. 77720)

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For your kind approval and signature, please find enclosed a budget cover page and multiyear budget of UNDP Project 77720.

This budget revision is done to set up 2012 approved budget and ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape (UNDP Project No. 77720) for USD 746,266.66, as approved by the Project Board on 21 December 2012.

The total amount of the Award remains unchanged i.e. USD 1,940,000.

The multi-year budgets will be as follows

Year	Amount (USD)
2012 budget	244,630.39
2013 Proposed budget	746,266.66
2014 Proposed budget	550,556.00
2015 Proposed budget	398,546.95
Total	1,940,000.00

Thank you and best regards,

12/24/2012



## UN Development Programme Thailand - Bangkok

**Award ID:** 00061370  
**Award Title:** GEF PIMS 3642 BD FSP: BEDO  
**Start Year:** 2012  
**End Year:** 2015

**Implementing Partner**  
**(Executing Agency):** National Execution

**Responsible Party**  
**(Implementing Agent):** Biodiversity-based Eco Dev Off

**Revision Type:** General Revision 4

**Brief Description:**

This budget revision is done to set up 2013 approved ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape for USD 746,266.66 as approved by the Project Board on 21 December 2012.

The total amount of the Award remains unchanged i.e. USD 1,940,000.

Budget (US\$) as of Last Revision on 24-December-2012		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,940,000.00
<b>Total Budget (2012 and Beyond)</b>		1,940,000.00
<b>Total Expenditure (2011 and Prior)</b>		0.00
<b>Award Total</b>		1,940,000.00
<b>Unprogrammed/Unfunded</b>		0.00

Agreed by: \_\_\_\_\_

Mr. Luc Stevens  
Resident Representative

Date: \_\_\_\_\_

26/12/2012



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370  
 Award Title: GEF PIMS 3642 BD FSP: BEDO  
 Year: 2012

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,158.99
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	4,920.00
		A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	73500	Reimbursement Costs	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	518.02
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	75700	Training, Workshops and Confer	5,797.79
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	165.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	50,181.51
		A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	7,150.60
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	73500	Reimbursement Costs	1,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	5,699.89
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	5,622.12		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00		
A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	73,885.68		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	125.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00		
A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	71,474.92		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00		
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00		



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2012

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget							
			Start	End		Fund	Donor	Budget Descr	Amount US\$				
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	3,368.42			
						62000	GEFTrustee	72100	Contractual Services-Companies	0.00			
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00			
						62000	GEFTrustee	71200	International Consultants	0.00			
						62000	GEFTrustee	71600	Travel	0.00			
						62000	GEFTrustee	72500	Supplies	0.00			
		A6 3.1 Demand-driven desig	1/1/12	31/12/15	62000	GEFTrustee	72500	Supplies	0.00				
					62000	GEFTrustee	72100	Contractual Services-Companies	220.00				
					62000	GEFTrustee	71300	Local Consultants	0.00				
					62000	GEFTrustee	71600	Travel	0.00				
					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00				
					62000	GEFTrustee	71200	International Consultants	0.00				
		A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00			
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00			
						62000	GEFTrustee	72500	Supplies	0.00			
						62000	GEFTrustee	71600	Travel	0.00			
						62000	GEFTrustee	72100	Contractual Services-Companies	0.00			
						62000	GEFTrustee	71200	International Consultants	0.00			
						A8 3.3 Increased subsidy C	1/1/12	31/12/15	62000	GEFTrustee	71300	Local Consultants	6,001.84
									62000	GEFTrustee	71600	Travel	0.00
									62000	GEFTrustee	72500	Supplies	0.00
									62000	GEFTrustee	72100	Contractual Services-Companies	2,140.61
									62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
									62000	GEFTrustee	72500	Supplies	0.00
A9 3.4 awareness BDbiz	1/1/12	31/12/15	62000	GEFTrustee	72100	Contractual Services-Companies	2,000.00						
			62000	GEFTrustee	74500	Miscellaneous Expenses	0.00						
			62000	GEFTrustee	71600	Travel	0.00						
			62000	GEFTrustee	71300	Local Consultants	0.00						
							<b>TOTAL</b>	<b>244,630.39</b>					



Annual Work Plan

Thailand - Bangkok

Award Id: 00061370  
Award Title: GEF PIMS 3642 BD FSP: BEDO  
GRAND TOTAL

Report Date: 12/24/2012

244,630.39



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	6,606.66
						62000	GEF Trustee	72100	Contractual Services-Companies	24,000.00
						62000	GEF Trustee	71300	Local Consultants	11,133.34
						62000	GEF Trustee	71200	International Consultants	0.00
						62000	GEF Trustee	72500	Supplies	0.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	1,000.00
						62000	GEF Trustee	72500	Supplies	2,000.00
						62000	GEF Trustee	72800	Information Technology Equipm	400.00
						62000	GEF Trustee	71300	Local Consultants	80,000.00
						62000	GEF Trustee	75700	Training, Workshops and Confer	14,000.00
						62000	GEF Trustee	71600	Travel	12,000.00
						62000	GEF Trustee	71200	International Consultants	0.00
						62000	GEF Trustee	74100	Professional Services	6,000.00
						62000	GEF Trustee	71300	Local Consultants	0.00
62000	GEF Trustee	74500	Miscellaneous Expenses	2,800.00						
62000	GEF Trustee	72500	Supplies	0.00						
62000	GEF Trustee	71600	Travel	1,200.00						
62000	GEF Trustee	72100	Contractual Services-Companies	7,200.00						
62000	GEF Trustee	74500	Miscellaneous Expenses	400.00						
62000	GEF Trustee	71600	Travel	0.00						
62000	GEF Trustee	72500	Supplies	0.00						
62000	GEF Trustee	71300	Local Consultants	0.00						
62000	GEF Trustee	72500	Supplies	0.00						
62000	GEF Trustee	71300	Local Consultants	0.00						
62000	GEF Trustee	72500	Supplies	0.00						
62000	GEF Trustee	71600	Travel	0.00						
62000	GEF Trustee	72500	Supplies	0.00						
62000	GEF Trustee	71600	Travel	0.00						
62000	GEF Trustee	71300	Local Consultants	0.00						
62000	GEF Trustee	71200	International Consultants	0.00						
62000	GEF Trustee	72100	Contractual Services-Companies	60,826.66						
62000	GEF Trustee	74500	Miscellaneous Expenses	0.00						
62000	GEF Trustee	71600	Travel	1,050.00						





## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	4,993.34
						62000	GEFTrustee	71300	Local Consultants	6,800.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	117,286.66
						62000	GEFTrustee	71200	International Consultants	7,650.00
						62000	GEFTrustee	72100	Contractual Services-Companies	145,480.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	71200	International Consultants	7,650.00
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	71200	International Consultants	7,650.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	71300	Local Consultants	9,480.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	2,956.67
						62000	GEFTrustee	72100	Contractual Services-Companies	71,673.33
		A6 3.1 Demand-driven desig	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,200.00
						62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	2,956.67
						62000	GEFTrustee	72100	Contractual Services-Companies	71,673.33
						62000	GEFTrustee	71600	Travel	2,200.00
						62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	78,800.00
		A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	78,800.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	71200	International Consultants	-7,650.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
		A8 3.3 Increased subsidy Cd	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	72100	Contractual Services-Companies	26,150.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	71600	Travel	0.00
						62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	71600	Travel	1,600.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	260.00
						62000	GEFTrustee	71600	Travel	0.00
		A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,600.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	260.00





## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Report Date: 12/24/2012

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTTrustee	72100 Contractual Services-Companies	37,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTTrustee	71300 Local Consultants	3,220.00
					Biodiversity-based Eco Dev Off	62000	GEFTTrustee	72500 Supplies	0.00
<b>TOTAL</b>									<b>746,266.66</b>
<b>GRAND TOTAL</b>									<b>746,266.66</b>



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2014

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00	
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00	
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00	
		A10 Project Management	1/1/12			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	12,200.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	6,800.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
		A11 Monitoring and Evaluati	1/1/12			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,000.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	2,000.00
		A2 1.2 Capacities in partner	1/1/12			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	5,140.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,780.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
		A3 2.1 CB sustainable produ	1/1/12			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	2,720.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	1,200.00
						Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	500.00
A4 2.2 Pilot models for CbSE	1/1/12			Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00		
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00		
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	12,240.00		
A5 2.3 Human & tech. capac	1/1/12			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,300.00		
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	19,893.00		
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00		
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	17,850.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	14,000.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	21,700.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	25,840.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	68,568.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	8,500.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00				
		Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00				



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370  
 Award Title: GEF PIMS 3642 BD FSP: BEDO  
 Year: 2014

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
			1/1/12	31/12/15		62000	GEFTrustee	72100 Contractual Services-Companies	9,300.00
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600 Travel	45,545.00
		A6 3.1 Demand-driven desig	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300 Local Consultants	10,880.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600 Travel	21,100.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200 International Consultants	17,850.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100 Contractual Services-Companies	3,640.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500 Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300 Local Consultants	8,160.00
		A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100 Contractual Services-Companies	5,230.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500 Supplies	5,500.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600 Travel	19,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300 Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200 International Consultants	15,300.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
		A8 3.3 Increased subsidy CB	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500 Supplies	4,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300 Local Consultants	9,520.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100 Contractual Services-Companies	18,780.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600 Travel	4,200.00
		A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300 Local Consultants	2,720.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500 Supplies	3,800.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600 Travel	1,200.00
					Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100 Contractual Services-Companies	28,780.00
<b>TOTAL</b>									<b>550,556.00</b>
<b>GRAND TOTAL</b>									<b>550,556.00</b>



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

Award Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720	PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	400.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	2,000.00
					Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	2,720.00
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	1,200.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	9,430.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	47,507.95		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	415.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	1,000.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	4,080.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	970.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	7,950.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	9,300.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	200.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	600.00		
			Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	400.00		
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	4,190.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	1,360.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	1,000.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	10,505.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	6,800.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	5,100.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	8,970.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	4,000.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	42,087.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	9,300.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	9,000.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	20,400.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	2,500.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71200	International Consultants	7,650.00				
	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	5,500.00				



## Annual Work Plan

Thailand - Bangkok

Award Id: 00061370

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Year: 2015

Report Date: 12/24/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget						
			Start	End		Fund	Donor	Budget Descr	Amount US\$			
		A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	74500	Miscellaneous Expenses	2,500.00		
						62000	GEF Trustee	71200	International Consultants	5,100.00		
						62000	GEF Trustee	71300	Local Consultants	10,980.00		
						62000	GEF Trustee	71600	Travel	24,982.00		
						62000	GEF Trustee	72100	Contractual Services-Companies	5,600.00		
						62000	GEF Trustee	71300	Local Consultants	6,800.00		
		A6 3.1 Demand-driven design	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	6,675.00		
						62000	GEF Trustee	72100	Contractual Services-Companies	10,500.00		
						62000	GEF Trustee	71200	International Consultants	7,650.00		
						62000	GEF Trustee	74500	Miscellaneous Expenses	2,000.00		
						62000	GEF Trustee	72500	Supplies	3,500.00		
						62000	GEF Trustee	71200	International Consultants	10,200.00		
A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	3,625.00				
				62000	GEF Trustee	71300	Local Consultants	6,800.00				
				62000	GEF Trustee	71600	Travel	13,000.00				
				62000	GEF Trustee	74500	Miscellaneous Expenses	3,500.00				
				62000	GEF Trustee	71300	Local Consultants	4,080.00				
				62000	GEF Trustee	71600	Travel	1,800.00				
A8 3.3 Increased subsidy CE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	14,370.00				
				62000	GEF Trustee	72500	Supplies	2,500.00				
				62000	GEF Trustee	74500	Miscellaneous Expenses	1,500.00				
				62000	GEF Trustee	71600	Travel	600.00				
				62000	GEF Trustee	74500	Miscellaneous Expenses	2,000.00				
				62000	GEF Trustee	72500	Supplies	2,500.00				
A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	1,360.00				
				62000	GEF Trustee	72100	Contractual Services-Companies	18,290.00				
				<b>TOTAL</b>								
				<b>398,546.95</b>								
				<b>GRAND TOTAL</b>								
				<b>398,546.95</b>								





Empowered lives.  
Resilient nations.

**Interoffice Memorandum**

To: Mr. Yuxue Xue *YX* Date: 4 April 2013  
Deputy Resident Representative

Through: Ms. Nittaya MekAroonreung *N. MekAroonreung*  
Programme Management Associate *NMP*

From: Nisakorn Puangkamalard  
Programme Associate-Environment Extension: 2134  
File: SMBT (BEDO)

cc: Ms. Sutharin Koonphol  
Programme Analyst-Environment

Subject: General Revision 5 (Revise 2013 ASL)

Project: UNDP Project No. 77720 'PIMS 3642 BD FSP: BEDO'  
Sustainable Management of Biodiversity in Thailand's Production Landscape

For your kind approval and signature, please find enclosed a budget cover page and multiyear budget of UNDP Project 77720 'PIMS 3642 BD FSP: BEDO'.

This budget revision is done to:

- 1) Adjust 2013 approved ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape from USD 746,266.66 to 573,523.25;
- 2) Reflect 2012 expenditure of USD 211,568.92 as per 2012 final CDR in the Award Modification.

This project budget has an approved budget of USD 1,940,000 during 2012-2015 as follows:

Year	Amount (USD)
2012	211,568.92 (final expenditure)
2013	573,523.25
2014	650,000.00
2015	504,907.83
Total	1,940,000

Most grateful for your kind approval of the project budget.

Thank you and best regards,

4/3/2013



# UN Development Programme Thailand - Bangkok

**Award ID:** 00061370  
**Award Title:** GEF PIMS 3642 BD FSP: BEDO  
**Start Year:** 2012  
**End Year:** 2015

**Implementing Partner**  
**(Executing Agency):** National Execution

**Responsible Party**  
**(Implementing Agent):** Biodiversity-based Eco Dev Off

**Revision Type:** General Revision 5


**Brief Description:**

This budget revision is done to:

- 1) adjust 2013 approved ASL of PIMS 3642 BD FSP: BEDO - Sustainable Management of Biodiversity in Thailand's Production Landscape from USD 746,266.66 to 573,523.25;
- 2) reflect 2012 expenditure of USD 211,568.92 as per 2012 final CDR in the Award Modification.

Note: The total expenditure (2012 and Prior) and shows on top of this page is USD 1.38 lower than the actual expenditure as per 2012 final CDR. The difference will later be adjusted in ATLAS.

Budget (US\$) as of Last Revision on 03-April-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,728,431.08
<b>Total Budget (2013 and Beyond )</b>		1,728,431.08
<b>Total Expenditure (2012 and Prior)</b>		211,567.54
<b>Award Total</b>		1,940,000.00
<b>Unprogrammed/Unfunded</b>		1.38

Agreed by:   
Mr. Luc Stevens  
Resident Representative

Date: 5/04/2013



## Annual Work Plan

Thailand - Bangkok

Project: 00061370

Report Date: 4/3/2013

Project Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720 PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEF Trustee	71600	Travel	1,960.00
					62000	GEF Trustee	72100	Contractual Services-Companies	10,530.00
					62000	GEF Trustee	71300	Local Consultants	0.00
					62000	GEF Trustee	71200	International Consultants	0.00
					62000	GEF Trustee	75700	Training, Workshops and Confer	28,270.83
					62000	GEF Trustee	72500	Supplies	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	1,750.00
					62000	GEF Trustee	72500	Supplies	1,500.00
					62000	GEF Trustee	72800	Information Technology Equipm	300.00
					62000	GEF Trustee	71300	Local Consultants	75,000.00
					62000	GEF Trustee	75700	Training, Workshops and Confer	6,700.00
					62000	GEF Trustee	71600	Travel	11,000.00
					62000	GEF Trustee	71200	International Consultants	1,200.00
					62000	GEF Trustee	74100	Professional Services	6,000.00
A10 Project Management		1/1/12		Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	2,540.00
					62000	GEF Trustee	71600	Travel	0.00
					62000	GEF Trustee	72500	Supplies	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
A11 Monitoring and Evaluati		1/1/12		Biodiversity-based Eco Dev Off	62000	GEF Trustee	72100	Contractual Services-Companies	7,600.00
					62000	GEF Trustee	71600	Travel	0.00
					62000	GEF Trustee	72500	Supplies	0.00
					62000	GEF Trustee	71300	Local Consultants	0.00
					62000	GEF Trustee	72500	Supplies	0.00
					62000	GEF Trustee	71300	Local Consultants	0.00
A2 1.2 Capacities in partner		1/1/12		Biodiversity-based Eco Dev Off	62000	GEF Trustee	72500	Supplies	0.00
					62000	GEF Trustee	71300	Local Consultants	0.00
					62000	GEF Trustee	71200	International Consultants	0.00
					62000	GEF Trustee	72100	Contractual Services-Companies	58,155.58
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
					62000	GEF Trustee	71600	Travel	0.00
A3 2.1 CB sustainable produ		1/1/12		Biodiversity-based Eco Dev Off	62000	GEF Trustee	71300	Local Consultants	0.00
					62000	GEF Trustee	71200	International Consultants	0.00
					62000	GEF Trustee	72100	Contractual Services-Companies	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
					62000	GEF Trustee	71600	Travel	0.00
					62000	GEF Trustee	72500	Supplies	0.00





## Annual Work Plan

Thailand - Bangkok

Project: 00061370

Project Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Report Date: 4/3/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount, US\$	
	A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					62000	GEFTrustee	71300	Local Consultants	0.00
					62000	GEFTrustee	72500	Supplies	0.00
					62000	GEFTrustee	72100	Contractual Services-Companies	112,954.97
					62000	GEFTrustee	71200	International Consultants	0.00
	A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	96,843.20
					62000	GEFTrustee	72500	Supplies	0.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					62000	GEFTrustee	71600	Travel	0.00
					62000	GEFTrustee	71200	International Consultants	7,650.00
					62000	GEFTrustee	71300	Local Consultants	0.00
	A6 3.1 Demand-driven desig	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					62000	GEFTrustee	71300	Local Consultants	0.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					62000	GEFTrustee	72100	Contractual Services-Companies	29,500.00
					62000	GEFTrustee	71600	Travel	0.00
					62000	GEFTrustee	71200	International Consultants	0.00
	A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0.00
					62000	GEFTrustee	72100	Contractual Services-Companies	53,266.67
					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					62000	GEFTrustee	71300	Local Consultants	0.00
					62000	GEFTrustee	71200	International Consultants	0.00
					62000	GEFTrustee	71600	Travel	0.00
A8 3.3 Increased subsidy Ch	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0.00	
				62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
				62000	GEFTrustee	72100	Contractual Services-Companies	16,362.00	
				62000	GEFTrustee	71600	Travel	0.00	
				62000	GEFTrustee	72500	Supplies	0.00	
				62000	GEFTrustee	71600	Travel	0.00	
A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	0.00	



**Annual Work Plan**

Thailand - Bangkok

Project: 00061370

Project Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2013

Report Date: 4/3/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
	A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	260,00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	44,180,00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	0,00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	0,00
<b>TOTAL</b>									<b>573,523.25</b>
<b>GRAND TOTAL</b>									<b>573,523.25</b>



## Annual Work Plan

Thailand - Bangkok

Project: 00061370  
 Project Title: GEF PIMS 3642 BD FSP: BEDO  
 Year: 2014

Report Date: 4/3/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00077720 PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	3,000.00
					62000	GEFTrustee	72500	Supplies	2,000.00
					62000	GEFTrustee	72100	Contractual Services-Companie	111,644.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					62000	GEFTrustee	71300	Local Consultants	6,800.00
	A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	29,945.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	1,055.00
					62000	GEFTrustee	72500	Supplies	2,000.00
					62000	GEFTrustee	71600	Travel	2,000.00
					62000	GEFTrustee	74100	Professional Services	5,140.00
	A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companie	5,780.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	300.00
					62000	GEFTrustee	71300	Local Consultants	2,720.00
					62000	GEFTrustee	71600	Travel	1,200.00
					62000	GEFTrustee	72500	Supplies	500.00
A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	2,500.00	
				62000	GEFTrustee	71200	International Consultants	7,650.00	
				62000	GEFTrustee	71300	Local Consultants	12,240.00	
				62000	GEFTrustee	71600	Travel	12,300.00	
				62000	GEFTrustee	72100	Contractual Services-Companie	19,893.00	
A4 2.2 Pilot models for CbSB	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				62000	GEFTrustee	71200	International Consultants	17,850.00	
				62000	GEFTrustee	72500	Supplies	14,000.00	
				62000	GEFTrustee	71600	Travel	21,700.00	
				62000	GEFTrustee	71300	Local Consultants	25,840.00	
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00	
				62000	GEFTrustee	72100	Contractual Services-Companie	58,568.00	
				62000	GEFTrustee	72500	Supplies	8,500.00	
				62000	GEFTrustee	71200	International Consultants	7,650.00	
				62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00	



## Annual Work Plan

Thailand - Bangkok

Project: 00061370  
 Project Title: GEF PIMS 3642 BD FSP: BEDO  
 Year: 2014  
 Report Date: 4/3/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
	A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	9,300.00
					62000	GEFTrustee	71600	Travel	45,545.00
					62000	GEFTrustee	71300	Local Consultants	10,880.00
	A6 3.1 Demand-driven desig	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					62000	GEFTrustee	71600	Travel	21,100.00
					62000	GEFTrustee	71200	International Consultants	17,850.00
					62000	GEFTrustee	72100	Contractual Services-Companies	3,640.00
	A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
					62000	GEFTrustee	71300	Local Consultants	8,160.00
					62000	GEFTrustee	72100	Contractual Services-Companies	5,230.00
					62000	GEFTrustee	72500	Supplies	5,500.00
					62000	GEFTrustee	71600	Travel	19,200.00
A8 3.3 Increased subsidy Cf	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	9,520.00	
				62000	GEFTrustee	71200	International Consultants	15,300.00	
				62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00	
A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00	
				62000	GEFTrustee	71300	Local Consultants	9,520.00	
				62000	GEFTrustee	72100	Contractual Services-Companies	18,780.00	
				62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				62000	GEFTrustee	71600	Travel	4,200.00	
				62000	GEFTrustee	71300	Local Consultants	2,720.00	
				62000	GEFTrustee	72500	Supplies	3,800.00	
				62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
				62000	GEFTrustee	71600	Travel	1,200.00	
				62000	GEFTrustee	72100	Contractual Services-Companies	28,780.00	
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
<b>650,000.00</b>									
<b>650,000.00</b>									



## Annual Work Plan

Thailand - Bangkok

Project: 00061370 Report Date: 4/3/2013  
 Project Title: GEF PIMS 3642 BD FSP: BEDO  
 Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077720 PIMS 3642 BD FS: BEDO	A1 1.1 Institutional Capac.	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
					62000	GEFTrustee	72500	Supplies	2,000.00
					62000	GEFTrustee	71300	Local Consultants	2,720.00
					62000	GEFTrustee	71600	Travel	1,200.00
	A10 Project Management	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	115,790.88
					62000	GEFTrustee	71300	Local Consultants	47,507.95
					62000	GEFTrustee	74500	Miscellaneous Expenses	415.00
					62000	GEFTrustee	71600	Travel	1,000.00
	A11 Monitoring and Evaluati	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	970.00
					62000	GEFTrustee	71200	International Consultants	7,650.00
					62000	GEFTrustee	71600	Travel	9,300.00
A2 1.2 Capacities in partner	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00	
				62000	GEFTrustee	71600	Travel	600.00	
				62000	GEFTrustee	72500	Supplies	400.00	
				62000	GEFTrustee	72100	Contractual Services-Companies	4,190.00	
A3 2.1 CB sustainable produ	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00	
				62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
				62000	GEFTrustee	72100	Contractual Services-Companies	10,505.00	
				62000	GEFTrustee	71600	Travel	6,800.00	
A4 2.2 Pilot models for CbSE	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	5,100.00	
				62000	GEFTrustee	71300	Local Consultants	8,970.00	
				62000	GEFTrustee	72500	Supplies	4,000.00	
				62000	GEFTrustee	72100	Contractual Services-Companies	42,087.00	
A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	9,300.00	
				62000	GEFTrustee	72500	Supplies	9,000.00	
				62000	GEFTrustee	71300	Local Consultants	20,400.00	
				62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00	
				62000	GEFTrustee	71200	International Consultants	7,650.00	
				62000	GEFTrustee	72500	Supplies	5,500.00	



## Annual Work Plan

Thailand - Bangkok

Project: 00061370

Project Title: GEF PIMS 3642 BD FSP: BEDO

Year: 2015

Report Date: 4/3/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
	A5 2.3 Human & tech. capac	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00		
					62000	GEFTrustee	71200	International Consultants	5,100.00		
					62000	GEFTrustee	71300	Local Consultants	10,880.00		
					62000	GEFTrustee	71600	Travel	24,982.00		
	A6 3.1 Demand-driven design	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	5,600.00		
					62000	GEFTrustee	71300	Local Consultants	6,800.00		
					62000	GEFTrustee	71600	Travel	6,675.00		
					62000	GEFTrustee	72100	Contractual Services-Companies	10,500.00		
	A7 3.2 Reduced transactions	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	7,650.00		
					62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00		
					62000	GEFTrustee	72500	Supplies	3,500.00		
					62000	GEFTrustee	71200	International Consultants	10,200.00		
A8 3.3 Increased subsidy CF	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,625.00			
				62000	GEFTrustee	71300	Local Consultants	6,800.00			
				62000	GEFTrustee	71600	Travel	13,000.00			
				62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00			
A9 3.4 awareness BDbiz	1/1/12	31/12/15	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	4,080.00			
				62000	GEFTrustee	71600	Travel	1,800.00			
				62000	GEFTrustee	72100	Contractual Services-Companies	14,370.00			
				62000	GEFTrustee	72500	Supplies	2,500.00			
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00			
				62000	GEFTrustee	71600	Travel	600.00			
				62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00			
				62000	GEFTrustee	72500	Supplies	2,500.00			
			Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	1,360.00			
				62000	GEFTrustee	72100	Contractual Services-Companies	18,290.00			
							<b>TOTAL</b>				<b>504,907.83</b>
							<b>GRAND TOTAL</b>				<b>504,907.83</b>