

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 1 of 3
 Run Time: 09-08-2019 12:08:27

Selection Criteria :

Business Unit : TJK10
 Period : Jan-June (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0576
 Selected Outputs : 00088773

Project Id : 00070081 Energy and Environment Program	Period :	Jan-June (2019)
Output # : 00088773 Tajikistan Water Supply and Sa	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Location : 57601 (Tajikistan - Central)				
Project Id : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	271.56	0.00	271.56
77660 - Dep Exp Owned -Vehicle	0.00	1,254.30	0.00	1,254.30
Total for Fund 04000	0.00	1,525.86	0.00	1,525.86
Project Id : 30000 (PROGRAMME COST SHARING)				
73216 - Construction Cost	0.00	4,525.58	0.00	4,525.58
73410 - Maint, Oper of Transport Equip	0.00	- 64.54	0.00	- 64.54
75105 - Facilities & Admin - Implement	0.00	356.89	0.00	356.89
Total for Fund 30000	0.00	4,817.93	0.00	4,817.93
Total for Dept : 57601	0.00	6,343.79	0.00	6,343.79
Total for Output : 00088773	0.00	6,343.79	0.00	6,343.79
Project Total :	0.00	6,343.79	0.00	6,343.79

Prepared By : Khurshed Khudor Date : _____
 Prepared By : [Signature] Date : 9 Aug 2019

Handwritten note: un 09.08.19

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Project Id : ALL	Period :	Jan-June (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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57601 - Tajikistan - Central	0.00	6,343.79	0.00	6,343.79
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Run Time: 09-08-2019 12:08:31

Funds Utilization

Selection Criteria :

Business Unit : TJK10
Period : Jan-June (2019)
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Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00088773

Project/Award: 00070081 Energy and Environment Program

Period : As at Jun 30, 2019

Output #	00088773	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00