

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 4

Run Time: 24-02-2021 11:02:14

Project Id : 00089898 Strengthening Disaster Risk Re	Period :			Jan-Dec (2020)
Output # : 00095938 (JPN) Strengthening Disaster R	Impl. Partner :			99999 UNDP
	Location :			Tajikistan
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72445 - Common Services-Communications	0.00	132.74	0.00	132.74
72505 - Stationery & other Office Supp	0.00	3,458.04	0.00	3,458.04
72510 - Publications	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	25,388.00	0.00	25,388.00
72810 - Acquis of Computer Software	0.00	2,200.00	0.00	2,200.00
72815 - Inform Technology Supplies	0.00	1,165.21	0.00	1,165.21
73105 - Rent	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	1,700.00	0.00	1,700.00
73125 - Common Services-Premises	0.00	24,077.55	0.00	24,077.55
73216 - Construction Cost	0.00	154,941.71	0.00	154,941.71
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
73406 - Maintenance of Equipment	0.00	123.79	0.00	123.79
73410 - Maint, Oper of Transport Equip	0.00	12,399.86	0.00	12,399.86
73505 - Reimb to UNDP for Supp Srvs	0.00	193.48	0.00	193.48
74210 - Printing and Publications	0.00	240.89	0.00	240.89
74220 - Translation Costs	0.00	3,917.30	0.00	3,917.30
74510 - Bank Charges	0.00	240.66	0.00	240.66
74520 - Storage	0.00	5,959.52	0.00	5,959.52
74596 - Services to projects -GOE	0.00	3,927.80	0.00	3,927.80
74720 - Distribution Cost	0.00	8,415.95	0.00	8,415.95
75105 - Facilities & Admin - Implement	0.00	140,532.22	0.00	140,532.22
75709 - Learning - training of counter	0.00	7,901.75	0.00	7,901.75
76125 - Realized Loss	0.00	5,232.01	0.00	5,232.01
76135 - Realized Gain	0.00	-8,137.23	0.00	-8,137.23
77660 - Dep Exp Owned -Vehicle	0.00	12,765.95	0.00	12,765.95
Total for Fund 30000	0.00	1,894,279.59	0.00	1,894,279.59
Total for Dept : 57601	0.00	1,902,486.85	0.00	1,902,486.85
Total for Output : 00095938	0.00	1,902,486.85	0.00	1,902,486.85
Project Total :	0.00	1,902,486.85	0.00	1,902,486.85

Mk

Signed By : Firdaus Faizulloev Date : 24-Feb-2021Signed By : Christophoros Politis Date : 28-Feb-2021

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 4

Run Time: 24-02-2021 11:02:14

Selection Criteria :

Business Unit : TJK10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00095938

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57601 - Tajikstan - Central

0.00

1,902,486.85

0.00

1,902,486.85

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 4 of 4

Run Time: 24-02-2021 11:02:15

Funds Utilization**Selection Criteria :**

Business Unit : TJK10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095938

Project/Award: 00089898 Strengthening Disaster Risk Re**Period : As at Dec 31, 2020**

Output #	00095938	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			23,186.07
Unamortized Intangible Assets			0.00
Inventory			285,971.22
Prepayments			0.00
Commitments			2,329,730.28