

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 24-02-2021 12:02:42**Selection Criteria :**Business Unit : TJK10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101113

Project Id : 00097337 Strengthening Disaster Risk go	Period :	Jan-Dec (2020)
Output # : 00101113 Streng Disaster Risk Governanc	Impl. Partner :	99999 UNDP
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	251.59	0.00	251.59
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	1,628.80	0.00	1,628.80
72310 - Minerals,Mining & Metal Prdcts	0.00	1,400.66	0.00	1,400.66
72399 - Other Materials and Goods	0.00	17,853.97	0.00	17,853.97
72505 - Stationery & other Office Supp	0.00	182.41	0.00	182.41
73110 - Custodial & Cleaning Services	0.00	1,421.79	0.00	1,421.79
74210 - Printing and Publications	0.00	3,548.59	0.00	3,548.59
74510 - Bank Charges	0.00	2.09	0.00	2.09
74520 - Storage	0.00	-5,000.94	0.00	-5,000.94
74596 - Services to projects -GOE	0.00	107.82	0.00	107.82
76135 - Realized Gain	0.00	-45.49	0.00	-45.49

Total for Fund 04000	0.00	21,351.29	0.00	21,351.29
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Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	4,140.63	0.00	4,140.63
71205 - Intl Consultants-Sht Term-Tech	0.00	49,060.00	0.00	49,060.00
71305 - Local Consult.-Sht Term-Tech	0.00	17,180.00	0.00	17,180.00
71360 - Local Consult-Security	0.00	193.40	0.00	193.40
71405 - Service Contracts-Individuals	0.00	25,945.45	0.00	25,945.45
71410 - MAIP Premium SC	0.00	10.96	0.00	10.96
71415 - Contribution to Security SC	0.00	876.55	0.00	876.55
72125 - Svc Co-Studies & Research Serv	0.00	465.66	0.00	465.66
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	-29,469.54	0.00	-29,469.54
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	726.11	0.00	726.11
72505 - Stationery & other Office Supp	0.00	708.13	0.00	708.13
74210 - Printing and Publications	0.00	29.22	0.00	29.22
74220 - Translation Costs	0.00	4,266.11	0.00	4,266.11
74510 - Bank Charges	0.00	8.48	0.00	8.48
74596 - Services to projects -GOE	0.00	519.26	0.00	519.26
75105 - Facilities & Admin - Implement	0.00	6,428.59	0.00	6,428.59
75709 - Learning - training of counter	0.00	5,696.39	0.00	5,696.39
76135 - Realized Gain	0.00	-920.11	0.00	-920.11

Total for Fund 30000	0.00	85,865.29	0.00	85,865.29
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Total for Dept : 57601	0.00	107,216.58	0.00	107,216.58
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Combined Delivery Report By Project

UN Development Programme

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Project Id : 00097337 Strengthening Disaster Risk go	Period :	Jan-Dec (2020)		
Output # : 00101113 Streng Disaster Risk Governanc	Impl. Partner :	99999 UNDP		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00101113	0.00	107,216.58	0.00	107,216.58
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Project Total :	0.00	107,216.58	0.00	107,216.58
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Mk

Signed By : Firdaus Faizulloev Date : 24-Feb-2021

Signed By : Christophoros Politis Date : 28-Feb-2021

Combined Delivery Report By ProjectUN
DP UN Development Programme

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Run Time: 24-02-2021 12:02:42

Selection Criteria :Business Unit : TJK10
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Selected Dept. IDs : ALL
Selected Outputs : 00101113

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57601 - Tajikstan - Central

0.00

107,216.58

0.00

107,216.58

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 24-02-2021 12:02:43

Funds Utilization**Selection Criteria :**

Business Unit : TJK10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00101113

Project/Award: 00097337 Strengthening Disaster Risk go Period : As at Dec 31, 2020

Output #	00101113	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			45,925.42
Prepayments			0.00
Commitments			0.00