



Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2016)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2016)		
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02946 NATIONAL EXECUTION		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 57601 (Tajikstan - Central)				
Fund : 62000 (GEF Voluntary Contribution )				
71405 - Service Contracts-Individuals	0.00	67.52	0.00	67.52
71410 - MAIP Premium SC	0.00	4,689.42	0.00	4,689.42
71415 - Contribution to Security SC	0.00	186.97	0.00	186.97
74599 - UNDP cost recovery chrgs-Bills	0.00	217.24	0.00	217.24
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>5,161.15</b>	<b>0.00</b>	<b>5,161.15</b>
<b>Total for Dept : 57601</b>	<b>0.00</b>	<b>5,161.15</b>	<b>0.00</b>	<b>5,161.15</b>
<b>Total for Output : 00098803</b>	<b>0.00</b>	<b>5,161.15</b>	<b>0.00</b>	<b>5,161.15</b>
<b>Project Total :</b>	<b>0.00</b>	<b>5,161.15</b>	<b>0.00</b>	<b>5,161.15</b>

Signed By :

*M. Minikulov N. Kh.*

Signed By :

Mubin Rustamov  
ARR / Programme



20/02/2017



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2016)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	5,161.15	0.00	5,161.15



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** TJK10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** 00094711  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0576  
**Selected Outputs :** 00098803

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2017)
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02946 NATIONAL EXECUTION
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (National Circumstances)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Shr Term-Tech	0.00	7,000.00	0.00	7,000.00
71615 - Daily Subsistence Allow-Intl	0.00	3,999.79	0.00	3,999.79
71635 - Travel - Other	0.00	38.00	0.00	38.00
72220 - Furniture	0.00	2,573.80	0.00	2,573.80
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-1.75	0.00	-1.75
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>13,609.84</b>	<b>0.00</b>	<b>13,609.84</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>13,609.84</b>	<b>0.00</b>	<b>13,609.84</b>

Activity : ACTIVITY2 (National GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Shr Term-Tech	0.00	18,963.47	0.00	18,963.47
71360 - Local Consult-Security	0.00	144.50	0.00	144.50
71605 - Travel Tickets-International	0.00	2,110.64	0.00	2,110.64
71615 - Daily Subsistence Allow-Intl	0.00	1,565.80	0.00	1,565.80
71630 - Shipment	0.00	438.27	0.00	438.27
71635 - Travel - Other	0.00	304.00	0.00	304.00
72425 - Mobile Telephone Charges	0.00	16.11	0.00	16.11
72440 - Connectivity Charges	0.00	954.59	0.00	954.59
72445 - Common Services-Communications	0.00	111.03	0.00	111.03
72505 - Stationery & other Office Supp	0.00	148.45	0.00	148.45
72805 - Acquis of Computer Hardware	0.00	3,055.00	0.00	3,055.00
72815 - Inform Technology Supplies	0.00	2,185.82	0.00	2,185.82
74510 - Bank Charges	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>29,997.68</b>	<b>0.00</b>	<b>29,997.68</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>29,997.68</b>	<b>0.00</b>	<b>29,997.68</b>

Activity : ACTIVITY3 (Vulnerability Assessment and A)

Fund : 62000 (GEF Voluntary Contribution )



Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2017)		
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02946 NATIONAL EXECUTION		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Shrt Term-Tech	0.00	13,653.47	0.00	13,653.47
71605 - Travel Tickets-International	0.00	2,276.00	0.00	2,276.00
71615 - Daily Subsistence Allow-Intl	0.00	8,905.99	0.00	8,905.99
71635 - Travel - Other	0.00	304.00	0.00	304.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-1.68	0.00	-1.68
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>25,137.78</b>	<b>0.00</b>	<b>25,137.78</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>25,137.78</b>	<b>0.00</b>	<b>25,137.78</b>
<b>Activity : ACTIVITY4 (Mitigation and Policy Measures)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Shrt Term-Tech	0.00	4,900.00	0.00	4,900.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-4.08	0.00	-4.08
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>4,895.92</b>	<b>0.00</b>	<b>4,895.92</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>4,895.92</b>	<b>0.00</b>	<b>4,895.92</b>
<b>Activity : ACTIVITY5 (Domestic MRV)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Shrt Term-Tech	0.00	1,300.00	0.00	1,300.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>
<b>Activity : ACTIVITY6 (Constrains and Gaps)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Shrt Term-Tech	0.00	6,800.00	0.00	6,800.00
76135 - Realized Gain	0.00	-0.50	0.00	-0.50
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>6,799.50</b>	<b>0.00</b>	<b>6,799.50</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>6,799.50</b>	<b>0.00</b>	<b>6,799.50</b>
<b>Activity : ACTIVITY7 (Other Information)</b>				




Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2017)		
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02946 NATIONAL EXECUTION		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult -Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>
<b>Activity : ACTIVITY8 (FBUR/4NC Submission)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
74210 - Printing and Publications	0.00	97.76	0.00	97.76
75708 - Learning - subcontracts	0.00	2,121.49	0.00	2,121.49
76135 - Realized Gain	0.00	-0.07	0.00	-0.07
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,219.18</b>	<b>0.00</b>	<b>2,219.18</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>2,219.18</b>	<b>0.00</b>	<b>2,219.18</b>
<b>Activity : ACTIVITY9 (Project Management, M&amp;E)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71405 - Service Contracts-Individuals	0.00	33,315.74	0.00	33,315.74
71410 - MAIP Premium SC	0.00	73.00	0.00	73.00
71415 - Contribution to Security SC	0.00	1,241.16	0.00	1,241.16
71420 - Payroll Mgt Cost Recovery SC	0.00	224.62	0.00	224.62
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Svcs	0.00	-70.87	0.00	-70.87
74510 - Bank Charges	0.00	4,184.37	0.00	4,184.37
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.33	0.00	-0.33
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>38,967.69</b>	<b>0.00</b>	<b>38,967.69</b>
<b>Total for Activity ACTIVITY9</b>	<b>0.00</b>	<b>38,967.69</b>	<b>0.00</b>	<b>38,967.69</b>
<b>Total for Output : 00098803</b>	<b>0.00</b>	<b>128,927.59</b>	<b>0.00</b>	<b>128,927.59</b>



Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2017)		
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02946 NATIONAL EXECUTION		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	128,927.59	0.00	128,927.59
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Signed By: Nasrudin Minikulov  Date: 12/02/2018

Signed By:  Sanja Bojanic Date: \_\_\_\_\_  






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UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 -Tajikstan - Central	0.00	128,927.59	0.00	128,927.59





Funds Utilization

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project/Award: 00094711 First Biennial Update Report a

Period : As Of Dec31,2017

Output #	00098803	Impl. Partner :02946 NATIONAL EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		600.00

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 06-02-2019 06:02:06

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2018)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2018)		
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02959 Comm. Environmental Protecti		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	2,075.57	0.00	2,075.57
71205 - Intl Consultants-Sht Term-Tech	0.00	29,307.75	0.00	29,307.75
71211 - Intl Consult Security Charge	0.00	612.00	0.00	612.00
71305 - Local Consult.-Sht Term-Tech	0.00	50,029.11	0.00	50,029.11
71360 - Local Consult-Security	0.00	216.75	0.00	216.75
71405 - Service Contracts-Individuals	0.00	34,511.29	0.00	34,511.29
71410 - MAIP Premium SC	0.00	29.81	0.00	29.81
71415 - Contribution to Security SC	0.00	1,266.84	0.00	1,266.84
71605 - Travel Tickets-International	0.00	2,915.37	0.00	2,915.37
71615 - Daily Subsistence Allow-Intl	0.00	2,712.00	0.00	2,712.00
71635 - Travel - Other	0.00	376.00	0.00	376.00
72150 - Svc Co-Manufacturing Services	0.00	4,774.64	0.00	4,774.64
72425 - Mobile Telephone Charges	0.00	14.43	0.00	14.43
72440 - Connectivity Charges	0.00	351.03	0.00	351.03
72445 - Common Services-Communications	0.00	945.81	0.00	945.81
72505 - Stationery & other Office Supp	0.00	776.54	0.00	776.54
74210 - Printing and Publications	0.00	207.43	0.00	207.43
74510 - Bank Charges	0.00	9.49	0.00	9.49
74596 - Services to projects -GOE	0.00	1,151.15	0.00	1,151.15
75709 - Learning - training of counter	0.00	4,834.98	0.00	4,834.98
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-132.13	0.00	-132.13
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>136,985.87</b>	<b>0.00</b>	<b>136,985.87</b>
<b>Total for Dept : 57601</b>	<b>0.00</b>	<b>136,985.87</b>	<b>0.00</b>	<b>136,985.87</b>
<b>Total for Output : 00098803</b>	<b>0.00</b>	<b>136,985.87</b>	<b>0.00</b>	<b>136,985.87</b>
<b>Project Total :</b>	<b>0.00</b>	<b>136,985.87</b>	<b>0.00</b>	<b>136,985.87</b>



Signed By: *[Signature]* Date: 11.02.2018.

Signed By: *[Signature]* Date: \_\_\_\_\_



Cleared by N. Minikulov *[Signature]* 6/02/2019 FNC proj manager

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglodrp

Page 2 of 3  
Run Time: 06-02-2019 06:02:06

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2018)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central		0.00	136,985.87	0.00	136,985.87

Combined Delivery Report By Project



**UN**  
**DIP** UN Development Programme  
Report ID: unglcdrp

Page 3 of 3  
Run Time: 06-02-2019 06:02:08

**Funds Utilization**

**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Dec (2018)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

Project/Award: 00094711 First Biennial Update Report a

Period : As at Dec 31, 2018

Output #	00098803	Impl. Partner :02959 Comm. Environmental Protecti	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			66,228.00



**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Dec (2019)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

Project Id : 00094711 First Biennial Update Report a	Period : Jan-Dec (2019)
Output # : 00098803 First Biennial Update Report a	Impl. Partner : 02959 Comm. Environmental Protecti
	Location : Tajikistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 57601 (Tajikstan - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	1,214.75	0.00	1,214.75
74596 - Services to projects -GOE	0.00	520.61	0.00	520.61
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,735.36</b>	<b>0.00</b>	<b>1,735.36</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	1,090.82	0.00	1,090.82
71205 - Intl Consultants-Sht Term-Tech	0.00	33,500.00	0.00	33,500.00
71211 - Intl Consult Security Charge	0.00	975.25	0.00	975.25
71305 - Local Consult.-Sht Term-Tech	0.00	57,592.42	0.00	57,592.42
71360 - Local Consult-Security	0.00	112.05	0.00	112.05
71405 - Service Contracts-Individuals	0.00	28,996.68	0.00	28,996.68
71410 - MAIP Premium SC	0.00	12.51	0.00	12.51
71415 - Contribution to Security SC	0.00	1,045.81	0.00	1,045.81
71605 - Travel Tickets-International	0.00	532.79	0.00	532.79
71615 - Daily Subsistence Allow-Intl	0.00	2,840.00	0.00	2,840.00
71635 - Travel - Other	0.00	376.00	0.00	376.00
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	71.20	0.00	71.20
72440 - Connectivity Charges	0.00	1,599.21	0.00	1,599.21
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	305.84	0.00	305.84
73505 - Reimb to UNDP for Supp Srvs	0.00	70.87	0.00	70.87
74110 - Audit Fees	0.00	1,283.10	0.00	1,283.10
74210 - Printing and Publications	0.00	242.75	0.00	242.75
74220 - Translation Costs	0.00	960.00	0.00	960.00
74510 - Bank Charges	0.00	371.28	0.00	371.28
74596 - Services to projects -GOE	0.00	396.83	0.00	396.83
75709 - Learning - training of counter	0.00	2,227.04	0.00	2,227.04
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>134,602.45</b>	<b>0.00</b>	<b>134,602.45</b>
<b>Total for Dept : 57601</b>	<b>0.00</b>	<b>136,337.81</b>	<b>0.00</b>	<b>136,337.81</b>
<b>Total for Output : 00098803</b>	<b>0.00</b>	<b>136,337.81</b>	<b>0.00</b>	<b>136,337.81</b>
<b>Project Total :</b>	<b>0.00</b>	<b>136,337.81</b>	<b>0.00</b>	<b>136,337.81</b>

Signed By :

*Rasulzoda*

Date:

*12.02.2020*

Signed By :

*L. POLITS*

Date:

*14.02.2020*



*13.02.20*

*Cleared by N. Minkular 11/02/2020 FNC project manager*



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UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3  
Run Time: 10-02-2020 14:02:51

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2019)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
57601 - Tajikstan - Central	0.00	136,337.81	0.00	136,337.81





Funds Utilization

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2019)  
Selected Project Id : 00094711  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00098803

Project/Award: 00094711 First Biennial Update Report a

Period : As at Dec 31, 2019

Output #	Impl. Partner	UNDP AMOUNT
00098803	:02959 Comm. Environmental Protecti	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		127,328.00

## Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrpPage 1 of 3  
Run Time: 24-02-2021 10:02:34

## Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2020)		
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02959 Comm. Environmental Protecti		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 57601 (Tajikstan - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	3,098.37	0.00	3,098.37
71405 - Service Contracts-Individuals	0.00	8,722.03	0.00	8,722.03
71410 - MAIP Premium SC	0.00	3.75	0.00	3.75
71415 - Contribution to Security SC	0.00	300.30	0.00	300.30
74510 - Bank Charges	0.00	316.75	0.00	316.75
74596 - Services to projects -GOE	0.00	1,038.85	0.00	1,038.85
76135 - Realized Gain	0.00	- 8.03	0.00	- 8.03
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,472.02</b>	<b>0.00</b>	<b>13,472.02</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	18,000.00	0.00	18,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	87,578.00	0.00	87,578.00
71360 - Local Consult-Security	0.00	249.40	0.00	249.40
71405 - Service Contracts-Individuals	0.00	25,873.46	0.00	25,873.46
71410 - MAIP Premium SC	0.00	11.35	0.00	11.35
71415 - Contribution to Security SC	0.00	907.82	0.00	907.82
71635 - Travel - Other	0.00	0.00	0.00	0.00
72115 - Svc Co-Natural Resources & Env	0.00	113,344.00	0.00	113,344.00
72425 - Mobile Telephone Charges	0.00	197.59	0.00	197.59
72440 - Connectivity Charges	0.00	1,430.17	0.00	1,430.17
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	186.90	0.00	186.90
74220 - Translation Costs	0.00	2,018.25	0.00	2,018.25
74510 - Bank Charges	0.00	448.15	0.00	448.15
75709 - Learning - training of counter	0.00	1,760.49	0.00	1,760.49
76135 - Realized Gain	0.00	- 192.38	0.00	- 192.38
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>251,813.20</b>	<b>0.00</b>	<b>251,813.20</b>
<b>Total for Dept : 57601</b>	<b>0.00</b>	<b>265,285.22</b>	<b>0.00</b>	<b>265,285.22</b>
<b>Total for Output : 00098803</b>	<b>0.00</b>	<b>265,285.22</b>	<b>0.00</b>	<b>265,285.22</b>
<b>Project Total :</b>	<b>0.00</b>	<b>265,285.22</b>	<b>0.00</b>	<b>265,285.22</b>

Signed By :

Dustoi Dildorcho, Director  
Date: 24.02.21

Signed By :

DRR, UNDP Tajikistan

Christophoros Politis  
Date: 26-Feb-2021

26-Feb-2021

Cleared by N. Minikulov  
FNC project manager 24/02/2021

Prog Fin associate

Maklunash Khamraeva

25-Feb-2021





**UNDP** UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3  
Run Time: 24-02-2021 10:02:34

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project Id : ALL	Period : Jan-Dec (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	265,285.22	0.00	265,285.22

Combined Delivery Report By Project

UN  
DP UN Development Programme  
Report ID: unglcdrp

Page 3 of 3  
Run Time: 24-02-2021 10:02:35

## Funds Utilization

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project/Award: 00094711 First Biennial Update Report a

Period : As at Dec 31, 2020

Output #	00098803	Impl. Partner :02959 Comm. Environmental Protecti	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			48,528.00

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 3  
Run Time: 14-02-2022 10:02:56**Selection Criteria :**Business Unit : TJK10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project Id : 00094711 First Biennial Update Report a	Period :	Jan-Dec (2021)
Output # : 00098803 First Biennial Update Report a	Impl. Partner :	02959 Comm. Environmental Protecti
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikistan - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64397 - Services to projects -CO staff	0.00	2,413.09	0.00	2,413.09
71305 - Local Consult.-Sht Term-Tech	0.00	451.14	0.00	451.14
71405 - Service Contracts-Individuals	0.00	10,942.20	0.00	10,942.20
71410 - MAIP Premium SC	0.00	4.18	0.00	4.18
71415 - Contribution to Security SC	0.00	334.64	0.00	334.64
72425 - Mobile Telephone Charges	0.00	180.72	0.00	180.72
72440 - Connectivity Charges	0.00	170.88	0.00	170.88
74510 - Bank Charges	0.00	12.24	0.00	12.24
74596 - Services to projects -GOE	0.00	1,034.09	0.00	1,034.09
76125 - Realized Loss	0.00	1.46	0.00	1.46
76135 - Realized Gain	0.00	-0.07	0.00	-0.07

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>15,544.57</b>	<b>0.00</b>	<b>15,544.57</b>
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Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	46,528.00	0.00	46,528.00
71211 - Intl Consult Security Charge	0.00	981.12	0.00	981.12
71305 - Local Consult.-Sht Term-Tech	0.00	48,900.79	0.00	48,900.79
71360 - Local Consult-Security	0.00	200.00	0.00	200.00
74210 - Printing and Publications	0.00	656.96	0.00	656.96
74220 - Translation Costs	0.00	12,560.88	0.00	12,560.88
74510 - Bank Charges	0.00	33.40	0.00	33.40
75709 - Learning - training of counter	0.00	1,268.89	0.00	1,268.89
76125 - Realized Loss	0.00	41.75	0.00	41.75
76135 - Realized Gain	0.00	-1.88	0.00	-1.88

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>111,169.91</b>	<b>0.00</b>	<b>111,169.91</b>
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<b>Total for Dept : 57601</b>	<b>0.00</b>	<b>126,714.48</b>	<b>0.00</b>	<b>126,714.48</b>
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<b>Total for Output : 00098803</b>	<b>0.00</b>	<b>126,714.48</b>	<b>0.00</b>	<b>126,714.48</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>126,714.48</b>	<b>0.00</b>	<b>126,714.48</b>
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Signed By : Khurshed Kholov, UNDP Project Manager

DocuSigned by:

Khurshed Kholov  
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14-Feb-2022

Signed By : Christophoros Politis, UNDP DRR TJK

DocuSigned by:

Christophoros Politis  
579848EFB0DC4CC...

14-Feb-2022

Cleared by: Makhvash Khamraeva, UNDP Prog Fin Associate

Makhvash Khamraeva  
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Combined Delivery Report By Project



**UNDP UN Development Programme**

Report ID: unglcdrp

Page 2 of 3  
Run Time: 14-02-2022 10:02:56

**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project Id : ALL	Period :	Jan-Dec (2021)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	126,714.48	0.00	126,714.48



Funds Utilization

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098803

Project/Award: 00094711 First Biennial Update Report a Period : As at Dec 31, 2021

Output #	00098803	Impl. Partner :02959 Comm. Environmental Protecti	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00