

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 09-11-2020 06:11:23

Selection Criteria :

Business Unit : TJK10
 Period : Jan-Sep (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00097519

Project Id : 00087621 Supporting Civil Registry Refo	Period :	Jan-Sep (2020)
Output # : 00097519 Civil Registration Reform I	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,470.00	0.00	1,470.00
72140 - Svc Co-Information Technology	0.00	44,844.00	0.00	44,844.00
72810 - Acquis of Computer Software	0.00	104,370.00	0.00	104,370.00

Total for Fund 04000	0.00	150,684.00	0.00	150,684.00
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Fund : 30000 (Programme Cost Sharing)

33001 - Change(s) in accounting policy	0.00	6,926.13	0.00	6,926.13
71305 - Local Consult.-Sht Term-Tech	0.00	866.65	0.00	866.65
72440 - Connectivity Charges	0.00	2,643.00	0.00	2,643.00
72810 - Acquis of Computer Software	0.00	129,580.00	0.00	129,580.00
73420 - Leased Vehicles	0.00	6,570.40	0.00	6,570.40
74210 - Printing and Publications	0.00	9.11	0.00	9.11
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	11,753.94	0.00	11,753.94
76125 - Realized Loss	0.00	10.18	0.00	10.18
77660 - Dep Exp Owned -Vehicle	0.00	328.99	0.00	328.99

Total for Fund 30000	0.00	158,688.40	0.00	158,688.40
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Total for Dept : 57601	0.00	309,372.40	0.00	309,372.40
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Total for Output : 00097519	0.00	309,372.40	0.00	309,372.40
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Project Total :	0.00	309,372.40	0.00	309,372.40
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Signed By : Bulfikor Zamonov CR Project Manager Date : 16-Nov-2020

Signed By : Christophoros Politis DRR, UNDP Tajikistan Date : 17-Nov-2020

Makhvash Khamraeva

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3
Run Time: 09-11-2020 06:11:23**Selection Criteria :**Business Unit : TJK10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097519

Project Id : ALL	Period :	Jan-Sep (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57601 - Tajikstan - Central	0.00	309,372.40	0.00	309,372.40
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Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 09-11-2020 06:11:25

Funds Utilization**Selection Criteria :**

Business Unit : TJK10
 Period : Jan-Sep (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00097519

Project/Award: 00087621 Supporting Civil Registry Refo

Period : As at Sep 30, 2020

Output #	00097519	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00