

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 06-11-2020 17:11:29**Selection Criteria :**Business Unit : TJK10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113116

Project Id : 00115560 Engaging Communities to Access	Period :	Jan-Sep (2020)
Output # : 00113116 Engaging Communities to Access	Impl. Partner :	99999 UNDP
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	158.91	0.00	158.91
71305 - Local Consult.-Sht Term-Tech	0.00	637.25	0.00	637.25
71620 - Daily Subsistence Allow-Local	0.00	71.90	0.00	71.90
72105 - Svc Co-Construction & Engineer	0.00	19,642.74	0.00	19,642.74
72402 - Building Maintenance	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	41.18	0.00	41.18
72505 - Stationery & other Office Supp	0.00	1,155.09	0.00	1,155.09
72510 - Publications	0.00	555.06	0.00	555.06
74220 - Translation Costs	0.00	339.54	0.00	339.54
74510 - Bank Charges	0.00	1.40	0.00	1.40
74596 - Services to projects -GOE	0.00	68.11	0.00	68.11
75105 - Facilities & Admin - Implement	0.00	1,813.70	0.00	1,813.70
76135 - Realized Gain	0.00	-41.67	0.00	-41.67

Total for Fund 30000	0.00	24,443.21	0.00	24,443.21
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Total for Dept : 57601	0.00	24,443.21	0.00	24,443.21
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Total for Output : 00113116	0.00	24,443.21	0.00	24,443.21
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Project Total :	0.00	24,443.21	0.00	24,443.21
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Signed By : Khurshed Khojov, EEP PM

Khurshed Khojov

10-Nov-2020

Date :

Signed By : Christophoros Politis, UNDP DRR

Christophoros Politis

15-Nov-2020

Date :

Cleared by: Makhvash Khamraeva, UNDP PFA

Mk

15-Nov-2020

Combined Delivery Report By ProjectUN
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Page 2 of 3
Run Time: 06-11-2020 17:11:29**Selection Criteria :**Business Unit : TJK10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113116

Project Id : ALL	Period :	Jan-Sep (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57601 - Tajikstan - Central	0.00	24,443.21	0.00	24,443.21
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Combined Delivery Report By Project**UN Development Programme**

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Run Time: 06-11-2020 17:11:30

Funds Utilization**Selection Criteria :**

Business Unit : TJK10
 Period : Jan-Sep (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00113116

Project/Award: 00115560 Engaging Communities to Access**Period : As at Sep 30, 2020**

Output #	00113116	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00