

**Combined Delivery Report By Project**

UN Development Programme  
 Port ID: unglcdrp

Page 1 of 3  
 Run Time: 14-02-2022 06:02:15

**Selection Criteria :**

Business Unit : TJK10  
 Period : Jan-Dec (2021)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00101113

|  |                 |                |
|--|-----------------|----------------|
| Project Id : 00097337 Strengthening Disaster Risk go | Period :        | Jan-Dec (2021) |
| Output # : 00101113 Streng Disaster Risk Governanc   | Impl. Partner : | 99999 UNDP     |
|  | Location :      | Tajikistan     |

|  | Govt Exp    | UNDP Exp         | UN Agencies Exp | Total Exp        |
|--|-------------|------------------|-----------------|------------------|
| <b>Output : 57601 (Tajikistan - Central)</b>             |             |                  |                 |                  |
| <b>Project Id : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b> |             |                  |                 |                  |
| 72399 - Other Materials and Goods                        | 0.00        | 10,047.92        | 0.00            | 10,047.92        |
| <b>Total for Fund 04000</b>                              | <b>0.00</b> | <b>10,047.92</b> | <b>0.00</b>     | <b>10,047.92</b> |
| <b>Project Id : 30000 (PROGRAMME COST SHARING)</b>       |             |                  |                 |                  |
| 72399 - Other Materials and Goods                        | 0.00        | 35,877.50        | 0.00            | 35,877.50        |
| 75105 - Facilities & Admin - Implement                   | 0.00        | 2,870.20         | 0.00            | 2,870.20         |
| <b>Total for Fund 30000</b>                              | <b>0.00</b> | <b>38,747.70</b> | <b>0.00</b>     | <b>38,747.70</b> |
| <b>Total for Dept : 57601</b>                            | <b>0.00</b> | <b>48,795.62</b> | <b>0.00</b>     | <b>48,795.62</b> |
| <b>Total for Output : 00101113</b>                       | <b>0.00</b> | <b>48,795.62</b> | <b>0.00</b>     | <b>48,795.62</b> |
| <b>Project Total :</b>                                   | <b>0.00</b> | <b>48,795.62</b> | <b>0.00</b>     | <b>48,795.62</b> |

Signed By : DRMP Programme Manager

DocuSigned by:  
 Firdavs Fairul

Date: 13-Feb-2022

Signed By : UNDP Deputy Resident Representative

DocuSigned by:  
 Christophoros Politi

Date: 13-Feb-2022



DS  
 MK

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 14-02-2022 06:02:15**Selection Criteria :**Business Unit : TJK10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101113

|                  |                 |                 |                 |                        |                  |
|------------------|-----------------|-----------------|-----------------|------------------------|------------------|
| Project Id : ALL | Period :        | Jan-Dec (2021)  |                 |                        |                  |
| Output # : ALL   | Impl. Partner : |                 |                 |                        |                  |
|                  | Location :      |                 |                 |                        |                  |
|                  |                 | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                             |      |           |      |           |
|-----------------------------|------|-----------|------|-----------|
| 57601 - Tajikstan - Central | 0.00 | 48,795.62 | 0.00 | 48,795.62 |
|-----------------------------|------|-----------|------|-----------|

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

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Run Time: 14-02-2022 06:02:16

**Funds Utilization****Selection Criteria :**

Business Unit : TJK10  
 Period : Jan-Dec (2021)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00101113

**Project/Award: 00097337 Strengthening Disaster Risk go****Period : As at Dec 31, 2021**

| <b>Output #</b>               | <b>00101113</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | <b>0.00</b>        |
| Undepreciated Fixed Assets    |                 |                                  | <b>0.00</b>        |
| Unamortized Intangible Assets |                 |                                  | <b>0.00</b>        |
| Inventory                     |                 |                                  | <b>0.00</b>        |
| Prepayments                   |                 |                                  | <b>0.00</b>        |
| Commitments                   |                 |                                  | <b>0.00</b>        |