

20/10/2021



UN Development Programme

Tajikstan - Dushanbe

Project: 00139285
Project Title: TJK Engagement Facility 2021-2026
Start Year: 2021
End Year: 2026

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type:

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	120,000.00
Total Budget (202 and Beyond)		120,000.00
Total Utilization (2020 and Prior)		0.00
Project Total		120,000.00
Unprogrammed/Unfunded		0

Project Description:

UNDP Tajikistan Engagement Facility 2021-2026 is established to provide a rapid and flexible response mechanism for the CO to support upstream policy work and strategic planning work as well as communicating the results of the CO, pipelines development, evaluations and assessments, as well as testing of innovations with scale-up potential.

Preliminary budget for 2021-2022 is **\$110,000 (sourced from TRAC1)**

\$55,000 is allocated in 2021 to cover the costs of CPD 2022-2026 development (\$50,000 – CPD consultant, \$5,000 – cost of internal consultations and workshops);

Another \$10,000 are budgeted in 2021 to cover the cost of International Programme Management Advisor

\$55,000 is preliminary budgeted for 2022. This includes another \$5,000 for CPD development (meetings, printing, publications, translation etc.) and \$50,000 for communications budget. **Budget 2022 will be approved only upon provision of the detailed workplan listing major activities planned and their associated costs.**

Agreed by: Christophoros Politis, DRR

27-Oct-2021
 Christophoros Politis



Annual Work Plan

Tajikistan - Dushanbe

Project: 00139285
Project Title: TJK Engagement Facility 2021-2026
Year: 2021

Report Date: 27/10/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129074 Engagement Facility 2021-2026	CPD Development	20/10/2021	31/12/2026	UNDP	04000	UNDP	71200	International Consultants	60,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
TOTAL								65,000.00	
GRAND TOTAL								65,000.00	



Annual Work Plan

Tajikistan - Dushanbe

Project: 00139285

Report Date: 27/10/2021

Project Title: TJK Engagement Facility 2021-2026

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129074 Engagement Facility 2021-2026	Communicating results	20/10/2021	31/12/2026	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
	CPD Development	20/10/2021	31/12/2026	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
TOTAL								55,000.00
GRAND TOTAL								55,000.00