



## QUALITY CHECK-LIST FOR ANNUAL WORK PLAN

General information		
<b>Year</b>	2022	
<b>Project ID:</b>	00105852	
<b>Project Title:</b>	Enabling an Effective National Adaptation Plan (NAP) Process for Tajikistan	
<b>Output ID:</b>	2.3.1	
<b>Output Title:</b>	Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict	
<b>Period of implementation:</b>	14/07/2021-16/08/2023	Indicate project duration in DD/MM/YY format
<b>Dates of agreed project extensions (if any)</b>	n/a	Provide the number of previous project extensions received and dates of extensions

Steering Committee		
<b>Date of Steering Committee</b>		Indicate date in DD/MM/YY format
<b>Steering Committee Outcomes</b>	<input type="checkbox"/> The budget and activities for the next year has been agreed with the Steering Committee (to be clearly reflected in the minutes) <input type="checkbox"/> The minutes are counter-signed by the national counterpart <input type="checkbox"/> Minutes of the last Steering Committee meeting is attached herewith	Tick the box as appropriate
<b>Steering Committee Decisions that require follow-up from UNDP</b>		
<b>Actions Taken/Planned by project team to address follow-up actions</b>		

Programmatic information		
<b>Contributions of AWP to Project Results</b>	<ul style="list-style-type: none"> <li>• Institutional structure and arrangements for climate change adaptation policy and implementation clarified and formalized;</li> <li>• Horizontal/vertical coordination framework established;</li> <li>• Monitoring and evaluation system for implementing strategic priorities established;</li> </ul>	Indicate key (outcome) indicators/results to be achieved in the year of AWP

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	<ul style="list-style-type: none"> <li>• Stakeholder participation and inclusiveness guidelines established and implemented;</li> <li>• Indicators, methodology, and reporting system for climate change adaptation developed;</li> <li>• Inter-ministerial coordination for monitoring and reporting facilitated;</li> <li>• Periodic updating of climate change process and adaptation indicators implemented;</li> <li>• Standards and procedures for climate change data and information developed;</li> <li>• Capacity development program at Climate Change Center established;</li> <li>• Planning tools for climate change adaptation developed;</li> <li>• Sectoral focal points appointed and working groups formed;</li> <li>• Sectoral institutional and legal reviews conducted;</li> <li>• Baseline analysis in priority sectors conducted;</li> <li>• Priority sector vulnerability assessments conducted;</li> <li>• Adaptation options for priority sectors generated and prioritized;</li> <li>• Capacity building infrastructure established;</li> <li>• Capacity development curricula formulated;</li> <li>• Knowledge products, awareness-raising materials, and relevant tools for subnational authorities and other stakeholders developed;</li> <li>• Private sector baseline analysis and strategy formulated.</li> </ul>	
<b>Key/flagship activities</b>	<ul style="list-style-type: none"> <li>• Governance, Coordination, and Institutional Arrangements for climate change adaptation Planning and Implementation Strengthened.</li> <li>• Priority sector adaptation plans developed, capacities strengthened and a Long-Term Capacity Development Program Established</li> <li>• Implementation capacities for climate change adaptation established/strengthened</li> </ul>	Indicate flagship activities that contribute to the positioning of UNDP. These activities will need to be included in the Comms plan.
<b>Knowledge products</b>	n/a	Knowledge products include but are not limited to Contributions to Policy/Strategy development, Evidence/Knowledge building, Tech guidance/tookits, etc.
<b>Innovation/Digitization</b>	n/a	Innovative activities that introduce new methods/tools/knowledge that may be ICT based as well.
<b>Gender Equality &amp; Mainstreaming</b>	<p>GEN Marker: 2</p> <p>Gender inclusiveness is also at the center of the NAP process as it highlights the need for gender mainstreaming in climate change adaptation planning and budgeting and recognizes that adaptation cannot</p>	Indicate Gender Marker for the project and in case of GEN2-GEN3 marker, provide list of relevant



	<p>be successful without the involvement of all Tajiks, and women in particular. A focus on gender will be an integral part of the communication/engagement plan. During the implementation process, gender concerns will be brought to the forefront by: (a) ensuring that relevant gender information, especially socio-economic information, is identified and collected; (b) the sensitization of official beneficiaries on the crucial role women are playing in the society and in the adaptation process and how essential it is to involve them in every aspect of this process; (c) the engagement of women decision-makers in the trainings, meetings, workshops, etc.; (d) mainstreaming gender sensitivity in project approaches by ensuring women participate in a meaningful way during climate change impact inventories and the identification of adaptation options, including at the local level; and (e) the prioritization, evaluation and selection of gender-sensitive initiatives and incorporating gender analysis into the project concepts that will inform the project pipeline for further implementation.</p> <p>The project will also develop training tools and undertake training on integrating gender through the use of gender disaggregated data and gender analysis tools in program formulation and monitoring, with the aim of enhancing the capacity of government official for planning, budgeting and implementation of adaptation with a gender sensitive approach.</p> <p>This project will be directly aligned with the gender policy of the GCF that identifies six priority areas to implement its policy, namely: (a) Governance and institutional structure; (b) Operational guidelines; (c) Capacity building; (d) Outputs, outcomes, impacts and paradigm-shift objectives used for monitoring, reporting and evaluation; (e) Resource allocation and budgeting; and (f) Knowledge generation and communications. The project will address all six priorities through a range of adaptation topics, and place emphasis on addressing gender inequality along its implementation and operationalization.</p>	<p>activities/key results to be achieved</p>
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Budgetary information		
<b>a. Total project budget (non-core)(b+c+d)</b>	USD 2,746.016.16	Indicate amount in USD as per ProDoc
<b>b. Budget for the current year (non-core):</b>	USD 812,896.76	Indicate amount in USD planned as per AWP
<b>c. Previous years expenditures (non-core):</b>	n/a	Indicate total budget utilization in USD (expenses + commitments)
<b>d. Future year budgets (non-core):</b>	1,933,119.41	Provide projected amounts in USD <b>per years</b>
<b>e. TRAC commitment for the total project duration (f+j+k)</b>	n/a	Indicate amount of TRAC pledged/committed in USD as per ProDoc
<b>f. TRAC requested for the current year:</b>	n/a	Indicate amount in USD as per AWP
<b>j. Previous years expenditures (TRAC):</b>	n/a	Indicate total budget utilization in USD (expenses + commitments)
<b>k. Remaining TRAC for future years (if committed):</b>	n/a	Provide projected amounts in USD
<b>Justification for TRAC</b>	<input type="checkbox"/> Commitment confirmed in ProDocs and constituting a formal engagement for UNDP toward donors/partners  <input type="checkbox"/> Coverage of DPC for GEF-Funded projects, etc  <input type="checkbox"/> Catalytic investments in strategic programmatic priority areas that would result in new offer/positioning and/or enables new programmatic engagement.  <input type="checkbox"/> Proposal of substantive or evidence-building activities, i.e. activities that would position UNDP as knowledge broker and provide evidence/data/analysis to support effective policy making and/or programming  <input type="checkbox"/> Co-financing of LIICs operations  <input type="checkbox"/> Support operations of a project during transition period (e.g. between project phases)  <input type="checkbox"/> Other needs	Tick the box as appropriate
<b>Description on TRAC activities</b>	n/a	
<b>DPC</b>	DPC amount for the current year: 65,000.00 USD	
	<input type="checkbox"/> DPC is included only to cover the cost of UPL charges  <input type="checkbox"/> DPC is included to projects financed from the GEF-family of vertical funds  <input checked="" type="checkbox"/> DPC is included to cover both UPL charges and cost of quality assurance of staff	Tick the box as appropriate

# United Nations Development Programme



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**COMMITTEE FOR ENVIRONMENTAL PROTECTION UNDER THE  
GOVERNMENT OF THE REPUBLIC OF TAJIKISTAN  
AND  
UNITED NATIONS DEVELOPMENT PROGRAMME**



**AMMENDMENT TO THE ANNUAL WORK PLAN FOR 2022**

<b>Country:</b>	Republic of Tajikistan
<b>Project Title</b>	Enabling an Effective National Adaptation Plan (NAP) Process for Tajikistan
<b>UNDAF Outcome(s):</b>	Outcome 6: People in Tajikistan are more resilient to natural and man-made disasters and benefit from improved policy and operational frameworks for environmental protection and sustainable management of natural resources
<b>UNDP Strategic Plan Output:</b>	Output 2.3.1: Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict
<b>Sustainable Development Goals:</b>	This project will directly contribute to the achievement of all SDG 13 targets and also contributes to achievement of the targets 2, 5, 9, 12 and 15.
<b>Implementing Partner:</b>	UNDP Tajikistan
<b>Other Partners:</b>	The Committee for Environmental Protection under the Government of Tajikistan, Agency for Hydrometeorology of the Committee for Environmental Protection under the Government of Tajikistan

**Narrative:**

The amendment to the Annual Work Plan for 2022 is done to plan activities and operationalize the budget allocation for 2022 and decrease the operational part of the project for 2023 and re-budget it for 2023.

Specifically, under Outcome 1 of the project the amount on administrative part (staff cost) has been decreased due to the late engagement of the Project staff. All other activities are planned to clarify and formalize institutional structure and arrangements for climate change adaptation policy and implementation; establish horizontal/vertical coordination framework; establish monitoring and evaluation system for implementing strategic priorities; establish and implement stakeholder participation and inclusiveness guidelines; develop indicators, methodology, and reporting system for climate change adaptation; facilitate inter-ministerial coordination for monitoring and reporting; implement periodic updating of climate change process and adaptation indicators; develop standards and procedures for climate change data and information; establish capacity development program at Climate Change Center; and develop planning tools for climate change adaptation. Under Outcome 2 of the project, mainly the funds under contracting the service companies and from the workshops and trainings are decreasing due to the late engagement of the project staff and overload of the activities. All other activities are planned to appoint sectoral focal points and form working groups; conduct sectoral institutional and legal reviews; formulate strategy for updating regulatory framework (secondary legislation); revise strategic planning procedures to incorporate climate change adaptation; conduct baseline analysis in priority sectors; conduct priority sector vulnerability assessments; generate and prioritize adaptation options for priority sectors; establish capacity building infrastructure; and formulate capacity development curricula. And under the Outcome 3 of the project, the amount on administrative part (staff cost) has been decreased due to the late engagement of the Project staff. All other activities are planned to develop knowledge products, awareness-raising materials, and relevant tools for subnational authorities and other stakeholders; and formulate private sector baseline analysis and strategy.

<b>Programme Period:</b>	<b>2021-2023</b>
Programme Component:	Energy & Environment
Award ID:	00104152
Project ID:	00105852
Project Start Date:	July 2021
Project End Date:	August 2023
PAC Meeting Date:	Sep. 25, 2020
Management Arrangements:	DIM

**Total allocated resources for 2022: USD 812,896.79**

2022 AWP Budget:	USD 812,896.76
Donor (GCF):	USD 812,896.76

DocuSigned by:  
Agreed by: Christophoros Politis Mr. Christophoros Politis, Deputy Resident Representative, UNDP Tajikistan

Date: 24-ABT-2022

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EXPECTED OUTPUTS <i>and baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPON- SIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget Description	Amount
climate change data and information developed; 1.3.2: Capacity development program at Climate Change Center established; 1.3.4: Planning tools for climate change adaptation developed.	1.3.5: Signing the Letter of Agreement with the Agency for Hydrometeorology to establish the baseline for Climate Change Center capacity building on collection, management and dissemination of relevant climate change data and information								
	Management of the Component 1 and hiring the key individual contractors					UNDP	GCF	60000-Staff Costs	5,548.92
								71400-Contract. Serv.: Indiv.	20,000.00
								74500-Miscellaneous	16,000.00
								<b>Sub-total for Outcome 1 Mngmnt Costs:</b>	<b>41,548.92</b>

RESPON- SIBLE PARTY	PLANNED BUDGET		
	Funding source	Budget Description	Amount
UNDP	GCF	60000-Staff Costs	5,548.92
		71200-International Consultants	60,000.00
		71300-National Consultants	64,500.00
		71400-Contract. Serv.: Indiv.	20,000.00
		71600-Travel	9,000.00
		72100-Contract. Serv.: Comp.	35,000.00
		74200-Audio Visual & Print Prods	6,000.00
		74500-Miscellaneous	16,000.00
		75700-Training, Workshop&Conf.	52,500.00
	<b>TOTAL FOR OUTCOME 1:</b>	<b>268,548.92</b>	

EXPECTED OUTPUTS <i>and baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPON- SIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding source	Budget Description	Amount	
<b>OUTCOME 2: PRIORITY SECTOR ADAPTATION PLANS DEVELOPED, CAPACITIES STRENGTHENED AND A LONG-TERM CAPACITY DEVELOPMENT PROGRAM ESTABLISHED</b>										
<p><b>Baseline:</b> 2.1: Climate change adaptation considerations currently NOT integrated or mainstreamed into priority sector governance, planning, and budgeting activities; 2.2: Priority sector agencies lack procedures and capacities for conducting vulnerability assessments or for prioritizing adaptation measures; 2.3: No tertiary education program focusing on climate change exists in Tajikistan; no permanent capacity building and/or professional development opportunities exist for climate change.</p> <p><b>Indicators:</b> 2.1: Number of sectoral plans that incorporate CCA, developed/or updated and approved; 2.2.1: Procedures in place among sector agencies to conduct iterative vulnerability assessments; 2.2.2: Number of people trained to conduct VAs, generate and prioritize adaptation actions; 2.3: Tertiary education program on climate change is in place.</p> <p><b>Targets:</b> 2.1: Priority sector agencies integrate climate change adaptation consideration into policy, institutional, and legal systems; 2.2: Procedures for iterative vulnerability assessments established for priority sector agencies and staff trained to conduct VAs, generate and prioritize adaptation actions and concept notes;</p>	<p><b>2.1: Climate change adaptation mainstreaming into priority sector agency planning and regulatory frameworks advanced</b></p>					UNDP	GCF	71200-International Consultants	20,000.00	
	2.1.1: Hiring international consultants to conduct institutional and legal review and develop strategy for updating regulatory framework							71300-National Consultants	4,000.00	
	2.1.2: Formulation of the intersectoral working group and appointment of the sectoral focal points							71600-Travel	1,500.00	
	2.1.3: Hiring national consultant on institutional and legal review							72100-Contract. Serv.: Comp.	-	
	2.1.4: Conduction of series workshops and trainings for revision of strategic planning procedures to incorporate climate change adaptation							74200-Audio Visual & Print Prods	20,000.00	
	2.1.5: Translation and publication of materials on priority sectors							75700-Training, Workshop&Conf.	22,500.00	
	2.1.6: Conduction of side-event at COP27 under UNFCCC						<b>Sub-total for 2.1:</b>		<b>68,000.00</b>	
	<p><b>2.2: Priority sector vulnerabilities and priority adaptation options identified</b></p>					UNDP	GCF	71200-International Consultants	20,000.00	
2.2.1: Hiring international consultants to review and conduct baseline analysis in priority sectors and development of recommendations					71300-National Consultants			-		
2.2.2: Hiring the third-part company to conduct vulnerability assessment of the priority sectors and generate the adaptation options for priority sectors					71600-Travel			1,500.00		
2.2.3: Conduction of series workshops and trainings to conduct the vulnerability assessments, generate and prioritize adaptation actions and concept notes					72100-Contract. Serv.: Comp.			100,000.00		
					74200-Audio Visual & Print Prods			-		
					75700-Training, Workshop&Conf.			6,000.00		
					<b>Sub-total for 2.2:</b>		<b>127,500.00</b>			

EXPECTED OUTPUTS <i>and baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPON- SIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding source	Budget Description	Amount		
<p>2.3: Tertiary education program established at UCA to provide graduate program, professional development, and capacity building on climate change issues on a permanent basis.</p> <p><b>Targets for 2022:</b>            2.1.1. Sectoral focal points appointed and working groups formed;            2.1.2. Sectoral institutional and legal reviews conducted;            2.2.1. Baseline analysis in priority sectors conducted;            2.2.2. Priority sector vulnerability assessments conducted;            2.2.3. Adaptation options for priority sectors generated and prioritized;            2.3.1. Capacity building infrastructure established;            2.3.2. Capacity development curricula formulated.</p>	<p><b>2.3: Long-term climate change adaptation capacity development program established and implemented</b></p> <p>2.3.1: Hiring international consultants to formulate the capacity development curricula and tertiary education program to provide graduate program, professional development, and capacity building on climate change issues</p>					UNDP	GCF	71200-International Consultants	38,000.00		
										71300-National Consultants	-
										71600-Travel	6,000.00
										72100-Contract. Serv.: Comp.	40,000.00
										74200-Audio Visual & Print Prods	-
										75700-Training, Workshop&Conf.	36,000.00
								<b>Sub-total for 2.3:</b>	<b>120,000.00</b>		
							UNDP	GCF	60000-Staff Costs	5,548.91	
										71400-Contract. Serv.: Indiv.	6,000.00
										74500-Miscellaneous	27,000.00
									<b>Sub-total for Outcome 2 Mngmt Costs:</b>	<b>38,548.91</b>	

RESPON- SIBLE PARTY	PLANNED BUDGET		
	Funding source	Budget Description	Amount
UNDP	GCF	60000-Staff Costs	5,548.91
		71200-International Consultants	78,000.00
		71300-National Consultants	4,000.00
		71400-Contract. Serv.: Indiv.	6,000.00
		71600-Travel	9,000.00
		72100-Contract. Serv.: Comp.	140,000.00
		74200-Audio Visual & Print Prods	20,000.00
		74500-Miscellaneous	27,000.00
		75700-Training, Workshop&Conf.	64,500.00
	<b>TOTAL FOR OUTCOME 2:</b>	<b>354,048.91</b>	

EXPECTED OUTPUTS <i>and baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPON- SIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding source	Budget Description	Amount		
<b>OUTCOME 3: IMPLEMENTATION CAPACITIES FOR CLIMATE CHANGE ADAPTATION ESTABLISHED/STRENGTHENED.</b>											
<b>Baseline:</b> 3.1: No finance coordination mechanisms exist; priority sectors lack the ability to estimate costs of climate impacts as well as costs of adaptation measures; 3.2: Provincial, district and subdistrict administration officials, CEP staff, COLUGC staff, and Ministry of Agriculture staff have low understanding of climate change processes and guidance and no scale-appropriate guidance on mainstreaming; 3.3: Private sector unaware of climate change physical processes, impacts, and the need for adaptation or appropriate adaptation actions.  <b>Indicators:</b> 3.1: National climate change adaptation finance coordination mechanism is in place; 3.2: Number of subnational/ district officials trained on CCA mainstreaming, planning and implementation; 3.3: Number of private sector stakeholders that benefited from awareness raising on physical CC processes, risks and opportunities.  <b>Targets:</b> 3.1.1: National climate change adaptation finance coordination mechanism established; 3.1.2: Priority sector agencies able to estimate costs of climate change impacts and costs of adaptation measures; 3.2: Subnational officials at Provincial, district, and subdistrict level aware of and have access to climate change information	<b>3.1: Establish and institutionalize a financing mechanism for NAP/NCCAS/NDC implementation</b>					UNDP	GCF	71200-International Consultants	-		
										71300-National Consultants	-
										71600-Travel	-
										72100-Contract. Serv.: Comp.	-
										74200-Audio Visual & Print Prods	-
										75700-Training, Workshop&Conf.	-
								<b>Sub-total for 3.1:</b>	<b>-</b>		
		<b>3.2: Subnational capacities for climate change adaptation mainstreaming, planning, and project implementation enhanced</b>					UNDP	GCF	71200-International Consultants	39,000.00	
		3.2.1: Hiring international consultant to develop the Awareness raising strategy								71300-National Consultants	4,000.00
		3.2.2: Hiring national consultant to support the international consultant on development of awareness raising strategy								71600-Travel	8,000.00
	3.2.3: Hiring the third-part company to develop knowledge products, awareness-raising materials, and relevant tools for subnational authorities and other stakeholders								72100-Contract. Serv.: Comp.	-	
	3.2.4: Conduction of series workshops and trainings on awareness raising								74200-Audio Visual & Print Prods	10,000.00	
	3.2.5: Support government delegation to attend the COP27 under UNFCCC								75700-Training, Workshop&Conf.	9,000.00	
							<b>Sub-total for 3.2:</b>	<b>70,000.00</b>			
	<b>3.3: Private sector engaged in climate change adaptation activities at national and sectoral levels</b>					UNDP	GCF	71200-International Consultants	36,000.00		
	3.3.1: Hiring international consultants to formulate the private sector baseline analysis and strategy								71300-National Consultants	4,000.00	
	3.3.2: Hiring national consultant to support international consultant on formulating the private sector analysis								71600-Travel	3,250.00	
	3.3.3: Conduction of series workshops and trainings to private sector on physical climate change risks and opportunities								72100-Contract. Serv.: Comp.	-	
									74200-Audio Visual & Print Prods	-	
									75700-Training, Workshop&Conf.	5,000.00	
							<b>Sub-total for 3.3:</b>	<b>48,250.00</b>			

EXPECTED OUTPUTS <i>and baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPON- SIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget Description	Amount
as well as guidance for incorporating climate change into agency activities; 3.3: Private sector stakeholders aware of climate change physical processes and associated risks to business and have access to relevant information.  <b>Targets for 2022:</b> 3.2.1. Knowledge products, awareness-raising materials, and relevant tools for subnational authorities and other stakeholders developed; 3.3.1 Private sector baseline analysis and strategy formulated.	Management of the Component 3 and hiring the key individual contractors					UNDP	GCF	60000-Staff Costs	4,548.93
								71400-Contract. Serv.: Indiv.	0.00
								74500-Miscellaneous	7,000.00
							<b>Sub-total for Outcome 3 Mngmt Costs:</b>	<b>11,548.93</b>	

RESPON- SIBLE PARTY	PLANNED BUDGET		
	Funding source	Budget Description	Amount
UNDP	GCF	60000-Staff Costs	4,548.93
		71200-International Consultants	75,000.00
		71300-National Consultants	8,000.00
		71400-Contract. Serv.: Indiv.	0.00
		71600-Travel	11,250.00
		72100-Contract. Serv.: Comp.	0.00
		74200-Audio Visual & Print Prods	10,000.00
		74500-Miscellaneous	7,000.00
		75700-Training, Workshop&Conf.	14,000.00
	<b>TOTAL FOR OUTCOME 3:</b>	<b>129,798.93</b>	

EXPECTED OUTPUTS <i>and baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPON- SIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget Description	Amount
<b>PROJECT MANAGEMENT</b>									
	<b><i>Project Management</i></b>					UNDP	GCF	64397-Services to Projects	15,000.00
	Development of progress reports as per UNDP and GCF standards							71400-Contract. Serv.: Indiv.	24,500.00
	Monitoring of work efficiency and preparation of reports on implemented activities, analysis of quality of implemented work and lessons learnt							72400- Comm. & Audio-Visual Equip.	3,000.00
	Conduction of administrative and financial day-to-day activities							72500- Office Supplies	2,000.00
	Organization of at least 2 Steering Committee meetings							72800-Information Tech. Equip.	9,000.00
	Procurement of IT equipment for project staff							73100-Rental & Maint. Premises	7,000.00
								74100-Professional Services	0.00
								<b>Total for Project Management:</b>	<b>60,500.00</b>

PROJECT	RESPON-SIBLE PARTY	PLANNED BUDGET		
		Funding source	Budget Description	Amount
ENABLING AN EFFECTIVE NATIONAL ADAPTATION PLAN (NAP) PROCESS FOR TAJIKISTAN	UNDP	GCF	60000-Staff Costs	15,646.79
			64397-Services to Projects	15,000.00
			71200-International Consultants	213,000.00
			71300-National Consultants	76,500.00
			71400-Contract. Serv.: Indiv.	50,500.00
			71600-Travel	29,250.00
			72100-Contract. Serv.: Comp.	175,000.00
			72400- Comm. & Audio-Visual Equip.	3,000.00
			72500- Office Supplies	2,000.00
			72800-Information Tech. Equip.	9,000.00
			73100-Rental & Maint. Premises	7,000.00
			74100-Professional Services	0.00
			74200-Audio Visual & Print Prods	36,000.00
			74500-Miscellaneous	50,000.00
75700-Training, Workshop&Conf.	131,000.00			
<b>TOTAL FOR PROJECT:</b>			<b>812,896.76</b>	

PROJECT	RESPON-SIBLE PARTY	PLANNED BUDGET		
		Funding source	Budget Description	Amount
ENABLING AN EFFECTIVE NATIONAL ADAPTATION PLAN (NAP) PROCESS FOR TAJIKISTAN	UNDP	GCF	Outcome 1	268,548.92
			Outcome 2	354,048.91
			Outcome 3	129,798.93
			Project Management	60,500.00
			<b>TOTAL FOR PROJECT:</b>	