

Period: 01.05.2020 – 30.04.2021

Expected Outputs	Planned Activities	Timeframe				Planned Budget		
		Q2 2020	Q3 2020	Q4 2020	Q1 2021	Funding Source	Budget Description	Amount (in USD)
Output 1 Strengthening institutional and personnel trade capacity	1.1. Carrying out of certified course on professional development in the area of international trade					Government of Turkmenistan	71200 International expert (1 expert x 10 days x 4 courses = 40 days)* 71600 Travel expenses (5 days x 1 experts x 4 trips)*	24,000* 9,800*
	1.2. Development of proposals on improvement of practice of concluding international agreements on trade and economic cooperation on bilateral, regional and multilateral basis					Government of Turkmenistan	75700 Trainings, workshops (5 days x 30 persons x 4 courses - stationery and printing of handout materials) 71200 International expert (1 expert x 30 days)* 71300 National experts (1 expert x 30 days) 71600 Travel expenses (3 missions *5 days x 1 expert)* 71400 Project management expenses	23,520 18,000* 3,000 7,350* 11,089
Output 2. Building capacity to formulate and implement foreign trade-related policy measures	Total, Output 1:						64300, 74500 Operating expenses	1,000
	Administrative expenses, 7%:					Government of Turkmenistan	75100	97,759
	Total, Output 1, including administrative expenses:							6,843
	2.1. Review and preparation of proposals to improve the trademark registration practice					UNDP	71200 International experts (1 expert x 20 days)* 71300 National experts (1 expert x 3 months)	12,000* 3,000
	2.2. Recommendations on increasing practical results of activities of trade houses located abroad have been prepared					Government of Turkmenistan	71600 Travel expenses (2 missions*5 days x 1 expert)* 71200 International experts (1 expert x 20 days)* 71300 National experts (2 experts x 2 months) 71600 Travel expenses (2 mission*1 expert x 5 days)* 71400 Project management expenses	4,900* 12,000* 4,000 4,900* 10,000
							64300, 74500 Operating expenses	1,000

									72400 Communications and Internet	2,952	
	Total, Output 2:									54,752	
	Total for Government of Turkmenistan									42,752	
	Total for UNDP									12,000	
	Administrative expenses, 7%:								75100	2,993	
	Total, Output 2, including administrative expenses:									57,745	
Output 3 Strengthening of applied scientific research capacity	3.1. Preparation of proposals on concluding cooperation agreements between the Research Institute of National Product Turnover and international research and expert organizations						Government of Turkmenistan		71200 International experts (1 expert x 20 days)* 71300 National experts (1 expert x 3 months) 71600 Travel expenses (2 missions* 1 expert x 5 days)* 71400 Project management expenses	12,000* 3,000 4,900* 10,000	
	3.2. Development of proposals on improvement of international logistics system and implementation of innovative management in the trade system of Turkmenistan						Government of Turkmenistan		71200 International experts (2 experts x 20 days)* 71300 National experts (2 experts x 4 months) 71600 Travel expenses (2 experts x 5 days x 3 trips)* 72400 Communications and Internet 72500 Office supplies 64300, 74500 Operating expenses	24,000* 8,000 14,700* 4,000 1,500 1,000 83,100	
	Total, Output 3:									5,817	
	Administrative expenses, 7%:						Government of Turkmenistan			88,917	
	Total, Output 3, including administrative expenses:										
	TOTAL Government of Turkmenistan										239,264
	TOTAL UNDP										12,000
	GRAND TOTAL										251,264

* Costs indicated in these budget lines will be transferred to the foreign currency account of UNDP in US dollars.